

Environment

Commentary and Statistics

Actual	Original	Revised	Budget
2009/10	2010/11	2010/11	2011/12

Other Direct and Corporate Services

These budgets contain provision for direct and corporate services not shown under other individual service headings.

Environment

Revenue Budget

Actual 2009/10 <i>£'000</i>		Original 2010/11 <i>£'000</i>	Revised 2010/11 <i>£'000</i>	Budget 2011/12 <i>£'000</i>
	Other Direct and Corporate Services			
<u>160</u>	Chichester Harbour Conservancy precept	<u>163</u>	<u>162</u>	<u>170</u>
<u>160</u>	Net Current Expenditure	<u>163</u>	<u>162</u>	<u>170</u>
<u>553</u>	Flood protection	<u>553</u>	<u>553</u>	<u>553</u>
<u>713</u>	Net Expenditure	<u>716</u>	<u>715</u>	<u>723</u>

