

## Environment

## Revenue budget 2011/12

Reconciliation of the original 2010/11 budget on the following pages with the 2010/11 budget in the published budget book.

	£'000	£'000
Net expenditure on page B69 of the published budget book		135,232
Adjustment for items not currently included in the detailed budget pages:		
- Central support services	-5,289	
- Charges to corporate and democratic core	<u>407</u>	-4,882
Adjustments made to the original budget figures:		
- Waste management contract - adjustment arising from the implementation of International Financial Reporting Standards (IFRS)		-10,295
- Transfer to Policy and Resources to reflect re-centralisation of devolved finance staff		-771
- Transfer to Policy and Resources in respect of IT support and administration staff		-337
- Transfer to Policy and Resources in respect of centralisation of office accommodation budgets		-27
Total net expenditure for 2010/11 original budget shown overleaf on page B69		<u>118,920</u>