

TRANSPORT SCHEME ASSESSMENT

NEW FOREST DISTRICT: TRANSPORT SCHEMES TO BE FUNDED BY DEVELOPERS CONTRIBUTIONS										
Reference	Parish/Town/NP	Source of scheme	Type of Scheme	Outline	Road Safety	Accessibility	Congestion	Air Quality	Contribution to Area Strategy	Indicative Cost
BM BR EH TE MA HY FA LP NM RI FO HO MF DA	ALL	Shared Mopeds/Wheels to Work	Community Transport	Replacement Mopeds for shared moped/wheels to work scheme for whole plan Area (based on six mopeds)		x			NFTS/STS	£6,000
BM BR EH DA MT RO WH HA GO SA HE SO FO RI	ALL RURAL PARISHES	Community transport	Public Transport Infrastructure	New/replacement 'call and go' bus for rural areas in west of District		x	x	x	NFTS/STS	£50,000
BR/T/1	BRANSGORE	SRtS	SRtS	Bransgore CE Primary School- Improved lining	x				NFTS	£500
BMT/1	Breamore	SRtS	SRtS	Breamore Primary School - Improved tracks / footpath (by clearing disused railway line)	x	x	x	x	NFTS	£20,000
DA/T/1	DAMERHAM	CS24	Pedestrian	Pedestrian refuge on Church Lane near junction with Mill End	x		x		STS	£15,000
FA/T/1	FAWLEY	DLP: DW-T10.3, T11.9	Cycle Route	Long Lane to Cadland Road: short section connecting existing bridleway to existing adjacent to road cycle route.	x		x		STS	£3,000
FA/T/10	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Hampton Lane (eastern side) nr New Road: raised kerbs	x	x	x	x	STS	£1,500
FA/T/11	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Hampton Lane (western side) nr junction with Lea Rd: New bus shelter and raised kerbs (Hampton Lane) nr 11/15 (n/b) - former Adshel site	x	x	x	x	STS	£3,500
FA/T/12	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Hampton Lane between Exbury Rd and The Drove: Raised kerbs	x	x	x	x	STS	£1,500
FA/T/13	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Hampton Lane (eastern side) nr junction with Newlands Rd; raised kerbs	x	x	x	x	STS	£1,500
FA/T/14	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Hampton Lane (western side) nr junction with Newlands Rd; raised kerbs and benches	x	x	x	x	STS	£2,000
FA/T/15	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Rolleston Lane (southern side) opposite junction with Hobson Way; raised kerbs	x	x	x	x	STS	£1,500
FA/T/16	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Rolleston Lane (southern side) nr junction with Whitefield Road; flag pole and hardstanding	x	x	x	x	STS	£1,000
FA/T/17	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Foxcroft Drive (eastern side) nr Great Elms Close; raised kerbs and hardstanding	x	x	x	x	STS	£2,000
FA/T/18	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Foxcroft Drive (western side) nr southern junction with Studley Avenue; hardstanding	x	x	x	x	STS	£600
FA/T/19	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Foxcroft Drive (northern side) nr junction with Lime Kiln Lane; raised kerbs and hardstanding	x	x	x	x	STS	£2,000
FA/T/2	FAWLEY	DLP: DW-T10.5	Cycle Route	Newlands Road and Blackfield Road: On road cycle route with short section of adjacent to road along Fawley Road	x	x	x	x	STS	£16,000
FA/T/20	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Holbury Drove (southern side) nr junction with Hayward Cr; raised kerbs	x	x	x	x	STS	£1,500
FA/T/21	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Holbury Drove (northern side) nr junction with Long Lane; raised kerbs and footway widening	x	x	x	x	STS	£2,500
FA/T/22	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Holbury Drove (southern side) nr junction with Long Lane; raised kerbs	x	x	x	x	STS	£1,500
FA/T/23	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Long Lane/Waltons Ave; raised kerbs, hardstanding and path over island	x	x	x	x	STS	£2,500
FA/T/24	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Long Lane (eastern side) nr junction with Waltons Ave; new shelter and raised kerbs	x	x	x	x	STS	£6,500
FA/T/25	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Long Lane (eastern side) nr Southbourne Ave; raised kerbs	x	x	x	x	STS	£1,500
FA/T/26	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Long Lane (western side) nr Southbourne Ave; raised kerbs, hardstanding and path over island	x	x	x	x	STS	£2,500
FA/T/27	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Long Lane (eastern side) opposite Hardley School: raised kerbs	x	x	x	x	STS	£1,500
FA/T/28	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Long Lane (eastern side) between Lime kiln Lane and Main Rd: hardstanding and raised kerbs	x	x	x	x	STS	£2,000
FA/T/29	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Long Lane (western side) between Lime Kiln Lane and Main Rd: flag pole (tt) and raised kerbs	x	x	x	x	STS	£1,850
FA/T/3	FAWLEY	Part of Strategic Cycle Route Network	Cycle Route	Rollestone Road: Strategic on-road cycle route	x	x	x	x	STS	£7,000
FA/T/30	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Fawley Rd, (western side) nr A326 roundabout: flag pole (tt) and hardstanding	x	x	x	x	STS	£1,000
FA/T/31	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Fawley Rd, (eastern side) nr Hardley Lane: raised kerb	x	x	x	x	STS	£1,500
FA/T/32	FAWLEY	None	Traffic Management	Hardley Industrial Estate. Lorry turning area (at Southern end of Industrial Estate)	x				STS	£45,000
FA/T/33	FAWLEY	CS24	Promotes Walking	Uncontrolled crossings at Blackfield Road/Fawley Road junction to assist pedestrians and cyclists, particularly on the route to the school	x	x	x	x	STS	£90,000
FA/T/41	FAWLEY	CS24	Traffic Management	B 3053 Fawley Road/Church Lane Junction: Close western leg to form lower speed 'T' junction and modify eastern leg to accommodate larger left turning vehicles.	x				STS	£10,000

TRANSPORT SCHEME ASSESSMENT

FA/T/42	FAWLEY	CS24	Traffic Management	Church Lane southwest of Orchard Close: Junction: Uncontrolled crossing including build outs. (Is a road hump included?)	x				STS	£5,000
FA/T/43	FAWLEY	CS24	Traffic Management	Church Lane/Marsh Lane Junction: Change priorities so Marsh Lane is the give way leg	x				STS	£5,000
FA/T/34	FAWLEY	CS24	Traffic Management	Speed reduction measures at junction of Holbury Drive and Long Lane	x				STS	£35,000
FA/T/35	FAWLEY	CS24	Traffic Management	Speed reduction measures on Rolleston Road at approach to junction with Long Copse and Hampton Lane	x				STS	£100,000
FA/T/36	FAWLEY	CS24	Traffic Management	Speed reduction measures on Hampton Lane from junction with Long Copse to Newlands Close	x				STS	£200,000
FA/T/37	FAWLEY	ITS Group	Closed Circuit Television (CCTV)	Closed Circuit Television (CCTV) for Traffic Monitoring • 1 no. junction of A326/C97 Fawley Road	x		x		STS	£35,000
FA/T/38	FAWLEY	ITS Group	Closed Circuit Television (CCTV)	Closed Circuit Television (CCTV) for Traffic Monitoring : • 1 no. A326 in vicinity of Southbourne Ave., Holbury	x		x		STS	£35,000
FA/T/39	FAWLEY	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 north of junction with C97 Fawley Road	x		x		STS	£24,000
FA/T/4	FAWLEY	CS: 24	Cycle Route	Church Lane to Calshot Road (via The Square): on road route through Fawley	x	x	x	x	STS	£6,000
FA/T/40	FAWLEY	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 south of junction with C97 Fawley Road	x		x		STS	£24,000
FA/T/5	FAWLEY	SRtS	SRtS	Improvements to walkway into Cadland Primary School and uncontrolled crossing on Whitefield Road	x	x	x	x	STS	£20,000
FA/T/6	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on School Road southern side: Raised kerbs	x	x	x	x	STS	£1,500
FA/T/7	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Blackfield Rd nr Heather Rd northern side: hardstanding	x	x	x	x	STS	£600
FA/T/8	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Blackfield Rd north of Dark Lane: raised kerbs	x	x	x	x	STS	£1,500
FA/T/9	FAWLEY	Passenger Transport	Public Transport Infrastructure	Bus stop improvements on Blackfield Rd nr junction with Hampton Lane: Raised kerbs	x	x	x	x	STS	£1,500
	<b>FAWLEY</b>								<b>Sub total</b>	<b>£723,550</b>
FO/T/1	FORDINGBRIDGE	DLP: DW T10.6	Cycle Route	Marl Lane to Station Road, Ashford: on and off road cycle route via Falconwood Close	x	x	x	x	NFTS	£68,000
FO/T/10	FORDINGBRIDGE	Passenger Transport	Public Transport Infrastructure	Fordingbridge Interchange Improvements; Includes: bus boarders, raised kerbs, bus stop clearway/boxes, replacement surfacing, tactile paving, dropped kerbs, seating	x	x	x	x	NFTS	£9,100
FO/T/10	FORDINGBRIDGE	SRtS	SRtS	Breamore Primary School - Improved tracks / footpath (by clearing disused railway line)	x	x	x	x	NFTS	£20,000
FO/T/12	FORDINGBRIDGE	DLP: DW T10.9	Pedestrian	Whitsbury Road to Avon Valley Path using former railway line. Footpath along former railway line, with links to Bedford Close, Hertford Close and Dudley Ave. Uncontrolled crossing on Whitsbury Road	x	x	x	x	NFTS	£52,000
FO/T/13	FORDINGBRIDGE	DLP: DW T10.11	Pedestrian	Station Road - Improvements to footpath route to residential development on Reeder Close	x	x	x	x	NFTS	£6,000
FO/T/14	FORDINGBRIDGE	CS 24	Pedestrian	Green Lane. New footway along S side (incorporating "virtual" footway marked with white lines and some of hatched area at Salisbury road junction).	x	x	x	x	NFTS	£8,000
FO/T/15	FORDINGBRIDGE	CS 24	Junction improvement	Junction improvement at Green Lane/The Bartons to assist access	x				NFTS	£20,000
FO/T/16	FORDINGBRIDGE	CS 24	Junction improvement	Salisbury St/ junction with Green Lane: Road markings and lining improvements	x				NFTS	£5,000
FO/T/17	FORDINGBRIDGE	F12.38	Traffic Management	Pedestrianisation of Round Hill	x	x	x	x	NFTS	£50,000
FO/T/18	FORDINGBRIDGE	ITS Group	Public Transport Improvement	Single screen journey planning kiosk, for bus departure information. To be located on High Street			x		NFTS	£24,000
FO/T/2	FORDINGBRIDGE	DLP: DW T10.10 along part of route	Cycle Route	Pennys Lane to Marl Lane (crossing Whitsbury Road) via Charnwood Drive and Avon Meade and along former railway line. Link through residential area with link to school off Burnham Road.	x	x	x	x	NFTS	£55,000
FO/T/3	FORDINGBRIDGE	DLP: DW T10.12	Cycle Route	Disused railway (Marl Lane) to Station Road, Fordingbridge, along Marl Lane (existing bridleway 80). Cycleway along bridleway. Existing on road recommended route. Surface to be improved.	x	x	x	x	NFTS	£13,000
FO/T/4	FORDINGBRIDGE	DLP: DW-T11.3	Cycle Route	Marl Lane: Upgrade to cycleway (rural 1.75km) - existing bridleway 80. Existing on road recommended route. Surface to be improved.	x	x	x	x	NFTS	£8,000
FO/T/5	FORDINGBRIDGE	DLP: DW-T11.4	Cycle Route	Cycleway (rural 1.1km) along Puddleslosh Lane. Existing on road recommended route. Surface to be improved.	x	x	x	x	NFTS	£19,000
FO/T/6	FORDINGBRIDGE	DLP: DW T10.14	Cycle Route	Ashford to Normandy Way along Station Road. Cycleway along Station Road to town centre, including adjacent to road section on Station Rd and on road route along Victoria Road	x	x	x	x	NFTS	£77,000
FO/T/7	FORDINGBRIDGE	DLP: DW-T11.6	Cycle Route	Recreation Ground to Bickton Mill via U119. Cycleway (0.6km) across rural open land with on road section linking to town centre	x	x	x	x	NFTS	£176,000
FO/T/8	FORDINGBRIDGE	CS: 24 and along part of route of DW T10.13	Cycle Route	Avon Meade to Green Lane: On and off road cycle route including sections along Avon Meade, Parsonage Park Drive and across existing footpath route from Meadow Ave to Green Lane and on road route along Green Lane.	x	x	x	x	NFTS	£31,000
FO/T/9	FORDINGBRIDGE	SCR	Cycle Route	Whitsbury Road: On road route (existing recommended) - cycle signs and road markings	x	x	x	x	NFTS	£7,000
	<b>FORDINGBRIDGE</b>								<b>Sub total</b>	<b>£648,100</b>
GO/T/1	GODSHILL	ACCESS-SOUTH	Pedestrian/Safety	Bridge replacement and bank reinforcement/stabilisation. Approx 10metre bridge. Key path linking to Parish and village centre. Improve route for multi-access	x	x			NFTS	£20,000
HO/T/1	HORDLE	CS: 24; SCR	Cycle Route	Everton to Everton Road, Hordle. Strategic on road cycle route between Everton and Hordle (including section on Frys Lane)	x	x	x	x	NFTS	£11,000
HO/T/10	HORDLE	CS24	Junction improvement	Sight line improvements at Everton Rd cross road with Fry's Lane	x				NFTS	£15,000

TRANSPORT SCHEME ASSESSMENT

HO/T/11	HORDLE	CS24	Pedestrian	Footway improvements along Vaggs Lane to recreation ground from junction with Ashley Lane	x	x	x	x	NFTS	£6,000
HO/T/12	HORDLE	CS24	Pedestrian	Footway improvements and additions along Woodcock Lane up to Sheldrake Gardens from junction with Everton Rd	x	x	x	x	NFTS	£60,000
HO/T/13	HORDLE	CS24	Cycle route	Heath Road to Lower Ashley Road on and off road cycle route connecting Hordle to New Milton	x	x	x	x	NFTS	£38,000
HO/T/14	HORDLE	Local Members' / Parish Meeting	Traffic Management	Hare Lane - one way leg at the junction with Ashley Lane	x		x		NFTS	£5,000
HO/T/5	HORDLE	CS: 24	Cycle Route	Sky End Lane (connecting Hordle Lane to Everton Road): On road route linking to Everton Road route	x	x	x	x	NFTS	£5,000
HO/T/6	HORDLE	CS: 24	Traffic Management	Uncontrolled crossing incorporating build outs and anti skid. Ashley Lane, Hordle - east of junction with Stopples Lane	x		x		NFTS	£15,000
HO/T/7	HORDLE	CS: 24	Public Transport Infrastructure	Bus stop improvement, near W1 Hall, Ashley Lane, Hordle including a bus lay-by, raised kerbs and bus shelter		x			NFTS	£5,000
HO/T/8	HORDLE	DLP: DW-T11.7	Pedestrian	Footpath to Stopples Lane. Link from footpath No 738 to Stopples Lane. Link to be provided if Woodlands redeveloped	x	x	x	x	NFTS	£14,000
HO/T/9	HORDLE	CS: 24	Junction improvement	Sight line improvements at Everton Rd cross road with Hordle Lane and Woodcock Lane	x				NFTS	£15,000
	<b>HORDLE</b>								<b>Sub total</b>	<b>£864,100</b>
HO / T / A and B	HORDLE AND MILFORD ON SEA	CS: 24	Junction improvement	Everton: Milford Road (A337)/Lyminster Road (B3058) -installation of a signalised junction (HCC Feasibility study published 2005).Traffic signals incorporating controlled crossing facilities for pedestrians and cyclists on the eastern side of the junction	x				NFTS	£152,000
HO/T/4 MF	HORDLE AND MILFORD ON SEA	CS: 24	Cycle Route	Wainsford Road to A337: On and off road route linking to Milford route	x	x	x	x	NFTS	£14,000
HO/T/2 NM	HORDLE AND NEW MILTON	CS: 24; SCR	Cycle Route	New Milton to Hordle: Cycle route between Lower Ashley Road and Stopples Lane via Hare Lane, Lavender Road, Heath Road. On and off road sections.	x	x	x	x	NFTS	£14,000
HO/T/3 MF NM	HORDLE, MILFORD ON SEA AND NEW MILTON	CS: 24; SCR	Cycle Route	Downton to Stopples Lane via Hordle Lane linking to Merville Gardens, Hordle. Strategic on road cycle route	x	x	x	x	NFTS	£13,000
HY/T/1	HYTHE & DIBDEN	CS 24, links to DW-T10.25.	Pedestrian / Cycle	Claypits Lane to Challenger Way: Signing improvements and Lighting of existing route required	X	x	x	x	STS	£30,000
HY/T/4	HYTHE & DIBDEN	DLP: DW-T10.19 DLP: HD-21 (F15.76)	Pedestrian / Cycle	Dibden Local Centre: Incorporate pedestrian. & cycle access to footpath on SW boundary; upgrade path to cycleway between site access and Challenger Way: Access for pedestrians and cyclists, link through to Cosworth Drive and Cumberland Way.	x	x	x	x	STS	£55,000
HY/T/47	HYTHE & DIBDEN	Passenger Transport; DLP: HD-2 (F15.31)	Public Transport Infrastructure	Bus ferry interchange improvements: moving/improving of bus bay/taxi rank and ferry access. Including resurfacing, new bus shelter, ferry ticket office improvement/replacement will be permitted	x	x	x	x	STS	£50,000
HY/T/48	HYTHE & DIBDEN	DLP: HD-3 (F15.37)	Pedestrian	Pedestrian Link between the Pier Head and Promenade incorporating boardwalk	x	x	x	x	STS	£85,000
HY/T/50	HYTHE & DIBDEN	DLP: F15.63/64	Pedestrian	Path between Jones Lane car park and Pylewell Road/ path alongside Working Men's Club: Footpath improvements on Jones Lane and Pylewell Rd	x	x	x	x	STS	£2,000
HY/T/51	HYTHE & DIBDEN	SRtS	SRtS	Applemore College- Improve cycle routes, footpaths plus signing and lining	x	x	x	x	STS	£20,000
HY/T/52	HYTHE & DIBDEN	CS: 24	Pedestrian	Pedestrian crossing improvements at Langdown Lawn, including: Pedestrian refuge nr junction with Mousehole Lane, footway link between Mousehole Lane and South Street. Crossing point opposite Langdown Crt - footway link to new crossing at South St, new footway link west side of South St to Coat Gdns and new crossing point. Staggered pedestrian crossing north of St Michaels Church (Langdown Lawn). Also dropped crossing inc tactile paving and reflective bollards south of Deerleap Lane nr The Croft pub	x	x	x	x	STS	£55,000
HY/T/53	HYTHE & DIBDEN	CS: 24	Pedestrian	Challenger Way : Buildout at existing crossing to the north of Corinna Gardens	x	x	x	x	STS	£23,000
HY/T/54	HYTHE & DIBDEN	CS: 24	Pedestrian	Challenger Way: northern side - provision of footway from Claypits Lane to opposite Ashburton Close (310m x 1.8m path)	x	x	x	x	STS	£31,000
HY/T/55	HYTHE & DIBDEN	CS: 24	Pedestrian	Challenger Way: southern side - provision of footway (50m x 1.8m path) from Cumberland Way to existing path behind Capella Garden Garages	x	x	x	x	STS	£7,000
HY/T/56	HYTHE & DIBDEN	CS: 24	Pedestrian	Challenger Way: western side - provision of footway from opposite Corsair Drive to pedestrian refuge (95m x 1.8m)	x	x	x	x	STS	£13,000
HY/T/57	HYTHE & DIBDEN	CS: 24	Pedestrian	Challenger Way: western side - provision of footway from pedestrian refuge to existing, north of Cosworth Drive (135m x 1.8m)	x	x	x	x	STS	£18,000
HY/T/58	HYTHE & DIBDEN	CS: 24	Pedestrian	Challenger Way: western side - provision of footway between Cosworth Drive and Challenger Place/The Orchard includes new bus stop and edging kerbs (85m)	x	x	x	x	STS	£11,500
HY/T/59	HYTHE & DIBDEN	CS: 24	Pedestrian	Challenger Way: western side - south of Challenger Place/The Orchard footway connecting to existing (47m x 1.8m)	x	x	x	x	STS	£7,000
HY/T/60	HYTHE & DIBDEN	CS: 24	Pedestrian	Challenger Way: eastern side - provision of footway from Pennine Gardens north to existing path opposite Beechwood Way (145m x 1.8m)	x	x	x	x	STS	£15,000
HY/T/61	HYTHE & DIBDEN	CS: 24	Pedestrian	Challenger Way: provision of footway along southern side of Challenger Way to the east of Oaklands Way to Oaklands Drive (80m x 1.8m)	x	x	x	x	STS	£11,000

TRANSPORT SCHEME ASSESSMENT

HY/T/62	HYPHE & DIBDEN	CS: 24	Pedestrian	Challenger Way: northern side - provision of footway from link behind Brecon Close to Kiln Close (270m x 1.8m path)	x	x	x	x	STS	£30,000
HY/T/63	HYPHE & DIBDEN	CS: 24	Pedestrian	C97 Main Road near All Saints Church: New footway (40m x 1.8m) on Main Rd	x	x	x	x	STS	£14,500
HY/T/64	HYPHE & DIBDEN	CS: 24	Traffic Management	Cumberland Way: Traffic Calming - remove temporary build outs and replace with permanent build outs	x				STS	£19,000
HY/T/65	HYPHE & DIBDEN	CS: 24	Traffic Management	Roman Road South: Traffic Calming (chicanes/buildouts) between Beaulieu Rd/A326 roundabout and Butts Ash Lane	x				STS	£61,000
HY/T/66	HYPHE & DIBDEN	CS: 24	Traffic Management	Claypits Lane to Cumberland Way central hatching road markings to visually narrow the road	x				STS	£600
HY/T/67	HYPHE & DIBDEN	CS: 24	Traffic Management	Traffic Calming (chicanes/buildouts) near junction of Challenger Way and Beechwood Way	x				STS	£10,000
HY/T/68	HYPHE & DIBDEN	CS: 24	Traffic Management	Traffic Calming (chicanes/buildouts) near footpath crossing on Challenger Way near Malvern Drive	x				STS	£26,000
HY/T/69	HYPHE & DIBDEN	CS: 24	Traffic Management	Traffic Calming (chicanes/buildouts) Water Lane junction with Mullins Lane	x				STS	£24,000
HY/T/70	HYPHE & DIBDEN	SRIS	SRIS	Noadswood School- Cycle entrance	x	x	x	x	STS	£20,000
HY/T/71	HYPHE & DIBDEN	CS: 24	Pedestrian/cycle route improvement	Uncontrolled crossing on Main Rd to assist crossing of pedestrians and cyclists (near junction with A326)	x	x	x	x	STS	£50,000
HY/T/72	HYPHE & DIBDEN	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 north of junction with C97 Main Road	x			x	STS	£24,000
HY/T/73	HYPHE & DIBDEN	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 south of junction with C97 Main Road	x			x	STS	£24,000
HY/T/74	HYPHE & DIBDEN	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 north of junction with C97 Sizer Way	x			x	STS	£24,000
HY/T/75	HYPHE & DIBDEN	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 south of junction with C97 Sizer Way	x			x	STS	£24,000
HY/T/76	HYPHE & DIBDEN	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 north of junction with B3054 Beaulieu Road	x			x	STS	£24,000
HY/T/77	HYPHE & DIBDEN	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 south of junction with B3054 Beaulieu Road	x			x	STS	£24,000
HY/T/10	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Fawley Rd (western side) opposite junction with Hardley Lane: Raised kerbs	x	x	x	x	STS	£1,500
HY/T/11	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Fawley Rd (western side) nr junction with Frost Lane: Raised kerbs	x	x	x	x	STS	£1,500
HY/T/12	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Fawley Rd (eastern side) nr junction with Frost Lane: Raised kerbs	x	x	x	x	STS	£1,500
HY/T/13	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Langdown Lawn (western side) nr junction with Butts Bridge Hill: Raised kerbs and bench	x	x	x	x	STS	£2,000
HY/T/14	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on South Street (western side) opposite Langdown Rd: Raised kerbs	x	x	x	x	STS	£1,500
HY/T/15	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on South Street (eastern side) opposite Coat Gardens: Raised kerbs	x	x	x	x	STS	£1,500
HY/T/16	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Prospect Place (eastern side): ferry bus interchange pole	x	x	x	x	STS	£2,000
HY/T/17	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Jones Lane (northern side): nr Ewart Court: raised kerbs and bench	x	x	x	x	STS	£2,000
HY/T/18	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Southampton Rd (northern side) nr Jones Lane: bench, raised kerbs and hardstanding	x	x	x	x	STS	£2,500
HY/T/19	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Southampton Rd (southern side) nr Jones Lane: raised kerbs	x	x	x	x	STS	£1,500
HY/T/2	HYPHE & DIBDEN	DLP: DW T10.24 (part)	Cycle Route	Applemore linking to NCN2 Cycle route (Southampton Road) via Claypits Lane (predominantly shared use path with sections of on and off road)	x	x	x	x	STS	£220,000
HY/T/20	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Southampton Rd (northern side) opposite junction with West Street: raised kerbs	x	x	x	x	STS	£1,500
HY/T/21	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Southampton Rd (southern side) opposite junction with West Street: hardstanding and raised kerbs	x	x	x	x	STS	£2,000
HY/T/22	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Southampton Rd (northern side) near junction with Mountfield: raised kerbs	x	x	x	x	STS	£1,500
HY/T/23	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Southampton Rd (southern side) near junction with Mountfield: raised kerbs	x	x	x	x	STS	£1,500
HY/T/24	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Claypits Lane, nr junction with Main Rd (nr Home Farm): raised kerbs	x	x	x	x	STS	£1,500
HY/T/25	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Claypits Lane (southside), east of junction with Challenger Way: raised kerbs and hardstanding	x	x	x	x	STS	£2,000
HY/T/26	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Claypits Lane (northside), east of junction with Challenger Way: hardstanding and bench	x	x	x	x	STS	£1,100
HY/T/27	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Claypits Lane (northside), nr junction with Cabot Drive: raised kerbs and path to hardstanding	x	x	x	x	STS	£2,000
HY/T/28	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Claypits Lane (southside), nr junction with Cabot Drive: raised kerbs and hardstanding	x	x	x	x	STS	£2,000
HY/T/29	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Claypits Lane (southside), opposite Rowhill Drive: raised kerbs and bench	x	x	x	x	STS	£2,000
HY/T/3	HYPHE & DIBDEN	DLP: DW T10.25	Cycle Route	North Road to Dibden Local Centre: Cycle route - On and off road route	x	x	x	x	STS	£59,000
HY/T/30	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Claypits Lane (northside), nr Rowhill Drive: raised kerbs and bench	x	x	x	x	STS	£2,000
HY/T/31	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Challenger Way (northside), nr junction with Cosworth Drive: raised kerbs	x	x	x	x	STS	£1,500
HY/T/32	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Challenger Way (southwest bound), opposite Challenger Place (nr The Sylvans): raised kerbs	x	x	x	x	STS	£1,500
HY/T/33	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Challenger Way (northbound), between Pennine Gardens and Beechwood Way: flag pole and hardstanding	x	x	x	x	STS	£1,000
HY/T/34	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Challenger Way (westbound), between Pennine Gardens and Oaklands Way: hardstanding	x	x	x	x	STS	£600
HY/T/35	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Challenger Way (eastbound), between Pennine Gardens and Oaklands Way: hardstanding	x	x	x	x	STS	£600

TRANSPORT SCHEME ASSESSMENT

HY/T/36	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Challenger Way (southeast bound), between Kiln Close and Upper Mullins Lane: raised kerbs	x	x	x	x	STS	£1,500
HY/T/37	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Mullins Lane (north bound) opposite Golden Hind Park: raised kerbs	x	x	x	x	STS	£1,500
HY/T/38	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Mullins Lane (south bound) opposite Braehead raised kerbs and bench (north of above)	x	x	x	x	STS	£2,000
HY/T/39	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Beaulieu Rd (westbound) nr roundabout with Whitewater Rise: raised kerbs, dropped kerbs and bench	x	x	x	x	STS	£3,500
HY/T/40	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Beaulieu Rd (eastbound) between roundabout with Mullins Lane and Highlands Way: raised kerbs and bench	x	x	x	x	STS	£2,000
HY/T/41	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Beaulieu Rd (westbound) by Hythe Hospital: raised kerbs, hardstanding, flagpole and access to raised kerb	x	x	x	x	STS	£2,700
HY/T/42	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Beaulieu Rd (eastbound) by Hythe Hospital: raised kerbs, dropped kerbs, bench	x	x	x	x	STS	£3,500
HY/T/43	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Beaulieu Rd (northbound) nr Noads Way, at approach to roundabout: raised kerbs, dropped kerbs	x	x	x	x	STS	£3,000
HY/T/44	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Beaulieu Rd (southbound) nr Noads Way: raised kerbs, dropped kerbs	x	x	x	x	STS	£3,000
HY/T/45	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Beaulieu Rd (NEbound) nr roundabout with A326: raised kerbs	x	x	x	x	STS	£1,500
HY/T/46	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Beaulieu Rd (SWbound) nr roundabout with A326: raised kerbs and hardstanding	x	x	x	x	STS	£2,000
HY/T/5	HYPHE & DIBDEN	DLP: DW T10.27	Pedestrian / Cycle	New Road to South Street: Footpath/Cycleway link and short on road section on South St	x	x	x	x	STS	£12,000
HY/T/6	HYPHE & DIBDEN	CS 24	Cycle Route	South Street to Wild Ground Schools (via Hobart Drive, Knightwood Road, Ladycross Road, Dukeswood Drive, Heatherstone Avenue, Armitage Ave) On and off road route.	x	x	x	x	STS	£85,000
HY/T/7	HYPHE & DIBDEN	DLP: DW T10.23; CS 24	Cycle Route	Butts Ash Lane and Arnewood Ave: On road cycle routes linking to existing route	x	x	x	x	STS	£22,000
HY/T/78	HYPHE & DIBDEN	ITS Group	Variable Message Signs (VMS)	Traffic Information Variable Message Signs (VMS) : 160mm Character height: • 1 no. s/b on A326 approach to junction with B3054	x		x		STS	£15,000
HY/T/79	HYPHE & DIBDEN	ITS Group	Variable Message Signs (VMS)	Traffic Information Variable Message Signs (VMS) : 160mm Character height: • 1 no. n/b on A326 approach to junction with B3054	x		x		STS	£15,000
HY/T/8	HYPHE & DIBDEN	CS 24	Cycle Route	Heatherstone Avenue to existing route on Water Lane (via Partridge Road, Whitewater Rise, Mullins Lane)	x	x	x	x	STS	£6,000
HY/T/80	HYPHE & DIBDEN	ITS Group	Closed Circuit Television (CCTV)	Closed Circuit Television (CCTV) for Traffic Monitoring : £35K per site • 1 no. junction of A326/C97 Sizer Way	x		x		STS	£35,000
HY/T/81	HYPHE & DIBDEN	ITS Group	Closed Circuit Television (CCTV)	Closed Circuit Television (CCTV) for Traffic Monitoring : £35K per site • 1 no. junction of A326/B3054 Beaulieu Road	x		x		STS	£35,000
HY/T/9	HYPHE & DIBDEN	DLP: HD-3; CS 24	Cycle Route	Prospect Place and Promenade: On and off road route	x	x	x	x	STS	£10,000
HY/T/10	HYPHE & DIBDEN	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Hythe Rd (West bound) nr junction with Twiggs Lane: raised kerbs	x	x	x	x	STS	£1,500
HY MA/T /C	HYPHE & DIBDEN; MARCHWOOD	CS: 24	Pedestrian	Public Right of Way Footpath 10: Reconstruct footway (240m) Hythe Close to Marchwood	x	x	x	x	STS	£18,500
	HYPHE & DIBDEN								<b>Sub total</b>	<b>£1,386,100</b>
LP/T/1	LYMINGTON & PENNINGTON	DLP: DW-T10.30	Pedestrian / Cycle	St Thomas's Street to Belmore Lane via Church Lane and off road section to Powlett Rd: on and off road cycle route linking to existing route	x	x	x	x	NFTS	£19,000
LP/T/17	LYMINGTON & PENNINGTON	Revision to Policy DLP: LP-17 F16.80	Pedestrian	A337 / Alexandra Road junction: Improve accessibility for pedestrians through provision of an uncontrolled crossing facility incorporating a central pedestrian refuge and tactile paving to the north of existing roundabout to assist pedestrians crossing the highway.	x	x	x	x	NFTS	£15,000
LP/T/18	LYMINGTON & PENNINGTON	DLP: LP-2	Pedestrian / Cycle	77 to 90 High Street / School Lane: Pedestrian access between High Street and Emsworth Car Park	x	x	x	x	NFTS	£38,000
LP/T/19	LYMINGTON & PENNINGTON	Passenger Transport	Public Transport Infrastructure	Lymington Bus Interchange Improvements; includes: Bus boarders, replacement surfacing, tactile paving, seating, clocks, help points, signage scheme)	x	x	x	x	NFTS	£55,100
LP/T/2	LYMINGTON & PENNINGTON	DLP: DW T10.33 (only covers part of route)	Pedestrian / Cycle	Pennington to Highfield via Priestlands Road and The Bunny Run: Footpath to Cycleway (0.12km); On Road and Off road sections	x	x	x	x	NFTS	£112,000
LP/T/20	LYMINGTON & PENNINGTON	ITS Group	ITS BDIS	Upgrade of existing BDIS system in line with PTG bus station improvements - Bus departure screens at every bay	x	x	x	x	NFTS	£40,000
LP/T/21	LYMINGTON & PENNINGTON	Passenger Transport	Public Transport Infrastructure	Bus shelter on Southampton Rd (n/b) outside Lymington Hospital - Pole, flag and timetable required.	x	x	x	x	NFTS	£4,500
LP/T/22	LYMINGTON & PENNINGTON	Passenger Transport	Public Transport Infrastructure	Bus shelter on Priestlands Place (w/b) -new shelter.	x	x	x	x	NFTS	£4,000
LP/T/23	LYMINGTON & PENNINGTON	Passenger Transport	Public Transport Infrastructure	Repair and additions to railings and new cage markings at bus shelter on A337 Milford Rd near to School (north bound)	x	x	x	x	NFTS	£1,000
LP/T/24	LYMINGTON & PENNINGTON	Passenger Transport	Public Transport Infrastructure	Bus shelter A337 Milford Rd (southwest/b) nr to Pennington Cross repairs.	x	x	x	x	NFTS	£1,000
LP/T/25	LYMINGTON & PENNINGTON	Passenger Transport	Public Transport Infrastructure	Bus shelter repairs at Milford Rd (between Elm Ave and South St) northeast bound and southwest bound	x	x	x	x	NFTS	£1,000
LP/T/26	LYMINGTON & PENNINGTON	Passenger Transport	Public Transport Infrastructure	Rail station improvements at Lymington Town station- shelter, cctv, signage and cycle parking improvements	x	x	x	x	NFTS	15,000
LP/T/27	LYMINGTON & PENNINGTON	ITS Group	ITS KIOSK	Deployment of journey planning kiosk and bus/ferry departure screen- Lymington High Street	x	x	x	x	NFTS	£30,000
LP/T/28	LYMINGTON & PENNINGTON	DLP: DW-T10.28	Pedestrian	Belmore Lane - Ridgeway Lane and Poles Lane via open space: Footpath linking Belmore Lane to Ridgemore Lane	x	x	x	x	NFTS	£10,000
LP/T/29	LYMINGTON & PENNINGTON	DLP: DW-T10.31	Pedestrian	Footway (60m) improvement on Bath Rd	x	x	x	x	NFTS	£4,000

TRANSPORT SCHEME ASSESSMENT

LP/T/3	LYMINGTON & PENNINGTON	DLP: DW T10.34 (covers most of route)	Pedestrian / Cycle	Pennington Cross - Stanford Hill/Eastlands Road: On road and shared pedestrian/cycle routes adjacent to road	x	x	x	x	NFTS	£29,000
LP/T/30	LYMINGTON & PENNINGTON	DLP: DW-T11.15	Pedestrian	Footpath (0.15km) linking Highfields Avenue to Priestlands Lane	x	x	x	x	NFTS	£6,000
LP/T/32	LYMINGTON & PENNINGTON	CS: 24 SCR	Traffic Management	Build out to assist station users & other pedestrians, Gosport Street between Station Street and High Street junctions	x	x			NFTS	£10,000
LP/T/33	LYMINGTON & PENNINGTON	CS: 24 SCR	Traffic Management	Provision of a build out to assist pedestrians on high street by assisting crossing and slowing traffic speeds along the eastern end of High St.	x	x			NFTS	£5,000
LP/T/34	LYMINGTON & PENNINGTON	CS 24	Promotes Walking	Footpath improvements along High Street and St Thomas Street	x	x	x	x	NFTS	£500,000
LP/T/35	LYMINGTON & PENNINGTON	CS 24	Promotes Walking	Footpath improvements along Grove Road between South Grove and Captain's Row	x	x	x	x	NFTS	£3,000
LP/T/36	LYMINGTON & PENNINGTON	DLP: DW-T11.11	Pedestrian	The Quay - Bridge Road: Footpath around former Webb's Food site	x	x	x	x	NFTS	£20-50,000
LP/T/37	LYMINGTON & PENNINGTON	CS 24	Pedestrian	Uncontrolled crossing along A337 Milford Road south west of Haglane Copse to assist pedestrians crossing near to the Right of Way footpath.	x	x	x	x	NFTS	£50,000
LP/T/38	LYMINGTON & PENNINGTON	CS 24	Traffic Management	Speed reduction measures along Wainsford Road, to assist cyclists using proposed route (LP/T/9)	x	x			NFTS	£100,000
LP/T/4	LYMINGTON & PENNINGTON	Includes part of DLP: DW T10.36	Pedestrian / Cycle	Pennington Cross to Ancient Highway: Upgrade footpath to cycleway on "Ancient Highway" - on road route	x	x	x	x	NFTS	£4,000
LP/T/40	LYMINGTON & PENNINGTON	CS 24	Traffic Management	Speed reduction measures along Priestlands Lane and Highfield Road	x	x			NFTS	£30,000
LP/T/41	LYMINGTON & PENNINGTON	CS24	Cycle route improvement	Advance stop lines on A337 south bound approach to A337 Southampton Road/Avenue Road traffic signals to assist cyclists.	x		x		NFTS	£30,000
LP/T/42	LYMINGTON & PENNINGTON	CS24	Traffic Management	Speed reduction measures along Ramley Road between Oliver Road and Yaldhurst Lane, to assist cyclists.	x	x			NFTS	£73,000
LP/T/43	LYMINGTON & PENNINGTON	CS24	Pedestrian route improvement	Improved uncontrolled crossing point at junction of Gosport Street and Captain's Row, to assist pedestrians.	x	x	x	x	NFTS	£20,000
LP/T/44	LYMINGTON & PENNINGTON	CS24	Pedestrian route improvement	Provision of zebra crossing on Queen Street near to junction with St Thomas Street	x	x	x	x	NFTS	£20,000
LP/T/45	LYMINGTON & PENNINGTON	HCC Study/NF HAT	Uncontrolled Pedestrian/Cycle Crossing	Avenue Road near its junction with Lower Buckland Rd junction - Widen central refuge & associated road widening, earthworks and retaining wall, dropped crossings. Improvements will assist with cycle route link to Emsworth Road with dismount sections	x	x	x		NFTS	£100,000
LP/T/5	LYMINGTON & PENNINGTON	DLP: DW T10.37	Cycle Route	Marsh Lane to Ampress Park: Short off road section adjacent to electricity sub station	x	x	x	x	NFTS	£21,000
LP/T/6	LYMINGTON & PENNINGTON	CS: 24 SCR	Cycle Route	St Thomas's Street to Bridge Road via High Street, Gosport Street, Station Street & Waterloo Road: Strategic on road cycle route, St Thomas's Street to Bridge Road	x	x	x	x	NFTS	£6,000
LP/T/7	LYMINGTON & PENNINGTON	CS: 24	Cycle Route	Bath Road to Railway Station via Mill Lane: On road route with dismount section	x	x	x	x	NFTS	£5,000
LP/T/10	LYMINGTON & PENNINGTON	CS: 24 SCR	Cycle Route	Priestlands Place to Buckland via Southampton Road and Eastern Road: Strategic on road cycle route	x	x	x	x	NFTS	£8,000
LP/T/11	LYMINGTON & PENNINGTON	CS: 24 SCR	Cycle Route	Avenue Road (western end): Strategic on road cycle route	x	x	x	x	NFTS	£2,000
LP/T/12	LYMINGTON & PENNINGTON	CS: 24 SCR	Cycle Route	Avenue Road to Lymington Town Centre via Barfields: Completion of strategic cycle route linking Ampress to and through Town Centre	x	x	x	x	NFTS	£41,000
LP/T/13	LYMINGTON & PENNINGTON	CS: 24 SCR	Cycle Route	Marsh Lane to Bridge Road: On and adjacent to road cycle route along Marsh Lane	x	x	x	x	NFTS	£94,000
LP/T/14	LYMINGTON & PENNINGTON	CS: 24 SCR	Cycle Route	North Street: Strategic on road cycle route	x	x	x	x	NFTS	£4,000
LP/T/15	LYMINGTON & PENNINGTON	CS: 24 SCR	Cycle Route	Pennington Square/South Street to Pound Road: Strategic off road cycle route link	x	x	x	x	NFTS	£9,000
LP/T/16	LYMINGTON & PENNINGTON	CS: 24 SCR	Cycle Route	Bridge Road to Undershore Road: Strategic on road cycle route	x	x	x	x	NFTS	£7,000
LP/T/8	LYMINGTON & PENNINGTON	CS: 24 SCR	Cycle Route	Pennington - Gordleton via Ramley Road: Strategic on road cycle route.	x	x	x	x	NFTS	£9,000
LP/T/9 HO	LYMINGTON & PENNINGTON AND HORDLE	CS: 24; SCR	Cycle Route	Pennington to Everton via Wainsford Road (section outside National Park): Strategic on road cycle route, Pennington to Everton	x	x	x	x	NFTS	£13,000
	LYMINGTON & PENNINGTON								Sub total	£2,940,200
MA/T/1	MARCHWOOD	Connects to DLP: DW-T10.43	Cycle Route	Cracknore Hard Lane: On and off road cycle route connecting to waterfront	x	x	x	x	STS	£109,000
MA/T/10	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Main Rd (SW-bound) between Mulberry Rd and Africa Drive: raised kerbs	x	x	x	x	STS	£1,500
MA/T/11	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Main Rd (E-bound) between Mulberry Rd and Vicarage Rd: raised kerbs	x	x	x	x	STS	£1,500
MA/T/12	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Main Rd (N-bound) between Old Cracknore Close and Moss Drive: raised kerbs	x	x	x	x	STS	£1,500
MA/T/13	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Main Rd (SE-bound) nr junction with Old Magazine Close: raised kerbs	x	x	x	x	STS	£1,500
MA/T/14	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Main Rd (W-bound) nr junction with Old Magazine Close: raised kerbs	x	x	x	x	STS	£1,500
MA/T/15	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Tavells Lane (SW-bound) nr junction with Bury Rd: raised kerbs	x	x	x	x	STS	£1,500
MA/T/16	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Tavells Lane (NE-bound) nr junction with Bury Rd: raised kerbs and hardstanding	x	x	x	x	STS	£2,000
MA/T/17	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Pooksgreen (NW-bound) nr junction with Tavells Lane: raised kerbs	x	x	x	x	STS	£1,500
MA/T/18	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Pooksgreen (SW-bound) nr junction with Tavells Lane: raised kerbs	x	x	x	x	STS	£1,500
MA/T/19	MARCHWOOD	DLP: MA-7	Traffic Management (assists cycling)	Junction Improvement and crossing: A326 - Twiggs Lane Junction	x	x			STS	£350,000

TRANSPORT SCHEME ASSESSMENT

MA/T/2	MARCHWOOD	CS 24	Cycle Route	Cracknore Hard Lane to Main Road: On road route via Old Cracknore Close	x	x	x	x	STS	£2,000
MA/T/21	MARCHWOOD	DLP: DW T10.41	Promotes Walking	Footpath linking Bury Road (west of incinerator) to Normandy Way (via Corks Farm) and Magazine Lane. (CREATION OF PUBLIC RoW OVER PERMISSIVE ROUTE)	x	x	x	x	STS	£15,000
MA/T/22	MARCHWOOD	CS: 24	Promotes Walking	Uncontrolled Crossings on Main Road near Oaklands Drive. 4 crossings proposed with dropped kerbs, tactile paving and bollards at; Oaklands Drive to east of junction with Main Road; Main Road at junction with Oaklands Road; junction of Vicarage Road and Main Road; west of junction of Vicarage Road and Main Road.	x	x	x	x	STS	£60,000
MA/T/23	MARCHWOOD	CS: 24	Promotes Walking	Footway enhancement to improve pedestrian safety in front of St John's Church, Main Road	x	x	x	x	STS	£10,000
MA/T/24	MARCHWOOD	CS: 24	Promotes Walking	Footway Enhancements outside Local Garage on Hythe Road	x	x	x	x	STS	£10,000
MA/T/25	MARCHWOOD	CS: 24	Promotes Walking	Additional pedestrian refuge on Main Road to west of junction with Old Magazine Close	x	x	x	x	STS	£15,000
MA/T/26	MARCHWOOD	CS: 24	Promotes Walking	Provision of a crossing on Normandy Way	x	x	x	x	STS	£15,000
MA/T/27	MARCHWOOD	CS: 24	Promotes Walking	Uncontrolled crossing on Normandy Way near Cork's Farm	x	x	x	x	STS	£50,000
MA/T/28	MARCHWOOD	CS: 24	Promotes Walking	Uncontrolled crossing on Normandy Way near McMullen Barracks	x	x	x	x	STS	£50,000
MA/T/29	MARCHWOOD	CS: 24	Promotes Walking	Footway Enhancements along Cracknore Hard Lane	x	x	x	x	STS	£65,000
MA/T/3	MARCHWOOD	Part of Strategic Cycle Route Network	Cycle Route	Twiggs Lane to Village Centre on road cycle route via Hythe Road (serves proposed station)	x	x	x	x	STS	£5,000
MA/T/30	MARCHWOOD	CS: 24	Promotes Walking	Footway enhancements along Hythe Road from St Contest Way to Hythe	x	x	x	x	STS	£47,000
MA/T/31	MARCHWOOD	ITS Group	Closed Circuit Television (CCTV)	Closed Circuit Television (CCTV) for Traffic Monitoring : £35K per site • 1 no. junction of A326/C173 Twiggs Lane	x		x		STS	£35,000
MA/T/4	MARCHWOOD	link to DW-T10.42	Cycle Route	Tavell's Lane to Main Road (via Bury Road): On Road Cycle route (northern link).	x	x	x	x	STS	£9,000
MA/T/5	MARCHWOOD	Link to DW-T10.41. MA-1 CS24	Cycle Route	Former RNAD site to Main Road: On Road Cycle route linking via Ordnance Way, Magazine La, Normandy Way & Old Magazine Close (linked to T/2 above)	x	x	x	x	STS	£33,000
MA/T/6	MARCHWOOD	CS 24	Cycle Route	Bury Road to Main Road (via Reed Drive and Cranberry Close) On and off road cycle route through village centre	x	x	x	x	STS	£61,000
MA/T/9	MARCHWOOD	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Hythe Rd (S-bound) nr junction with Long Lane: raised kerbs	x	x	x	x	STS	£1,500
	<b>MARCHWOOD</b>								<b>Sub total</b>	<b>£956,500</b>
MF/T/1	MILFORD ON SEA	CS:24	Cycle Route	Seafront (Hurst Road) to High St. On road route	x	x	x	x	NFTS	£3,000
MF/T/10	MILFORD ON SEA	DLP: DW T10.44	Pedestrian	Footway (0.2km) on Carrington Lane. East side Carrington Lane, Milford on Sea	x	x	x	x	NFTS	£18,000
MF/T/11	MILFORD ON SEA	CS: 24	Pedestrian	Footpath improvement - minor widening of footpath (up to ditch) along Lymington Road between A337 and School	x	x	x	x	NFTS	£32,000
MF/T/12	MILFORD ON SEA	CS: 24	Highway Improvements	Junction improvement: Raised speed table across the B3058 (nr Church Hill) and other traffic measures on approach.	x				NFTS	£100,000
MF/T/13	MILFORD ON SEA	CS24	Pedestrian	Uncontrolled crossing and footway improvements along High Street together with speed reduction measures	x	x	x	x	NFTS	£5,000
MF/T/14	MILFORD ON SEA	CS24	Highway Improvements	Junction improvement at New Valley Road and Barnes Lane. To assist walking	x				NFTS	£20,000
MF/T/15	MILFORD ON SEA	CS24	Highway Improvements	Junction improvement at Whitby Road, New Valley Road and Kivernell Road to assist walking/cycling	x				NFTS	£50,000
MF/T/2	MILFORD ON SEA	CS:24	Cycle Route	Manor Road to Milford Crescent (Via Chaucer Drive, Keats Avenue, Wolsey Way and Knowland Drive to The Orchard)	x	x	x	x	NFTS	£32,000
MF/T/3	MILFORD ON SEA	CS:24	Cycle Route	Manor Rd to Sharvell's Road (via George Rd)	x	x	x	x	NFTS	£5,000
MF/T/4	MILFORD ON SEA	CS:24	Cycle Route	Seafront (to connect to town centre links and T/6 below) along Whitby Road and New Valley Road to Milford Crescent	x	x	x	x	NFTS	£5,000
MF/T/5	MILFORD ON SEA	CS: 24; SCR	Cycle Route	Keyhaven to Milford on Sea via Keyhaven Road. Strategic on road cycle route linking Keyhaven to Milford on Sea	x	x	x	x	NFTS	£8,000
MF/T/6	MILFORD ON SEA	DLP: DW-T11.18 covers Shorefield Road - Blackbush Road; CS: 24; SCR	Cycle Route	Milford on Sea to Downton via Blackbush Road. Strategic on road cycle route to Downton	x	x	x	x	NFTS	£14,000
MF/T/7	MILFORD ON SEA	CS:24	Cycle Route	School Lane to Lymore Lane (connecting to Lymington Road ) on road route	x	x	x	x	NFTS	£5,000
MF/T/8	MILFORD ON SEA	CS:24	Cycle Route	Milford Road to Keyhaven via Lymore Lane (adjacent to road section near junction with Milford Rd and on road route to Keyhaven.	x	x	x	x	NFTS	£31,000
MF/T/9	MILFORD ON SEA	CS:24	Cycle Route	Milford Primary School / Lymington Road to Keyhaven Road via Lyndale Close and Carrington Lane (adjacent to road section along Lymington Road and dismount section on path between Lyndale Close and Carrington Lane, on road route to Keyhaven Road)	x	x	x	x	NFTS	£124,000
	<b>MILFORD ON SEA</b>								<b>Sub total</b>	<b>£452,000</b>
NM/ LP/ MF	NEW MILTON	Passenger Transport	Community Transport	Replacement Call and Go bus for coastal towns	x	x	x	x	NFTS	£50,000
NM/T/1	NEW MILTON	DLP: DW T10.50	Cycle Route	Caird Avenue (nr superstore) to Lower Ashley Road via Carrick Way and Andrew Lane: On road route	x	x	x	x	NFTS	£4,000
NM/T/10	NEW MILTON	SCR CS:24	Cycle Route	Barton Sea Front to Town Centre/Station Rd: On road strategic cycle route along Barton Court Avenue, Barton Court Road to Station Rd	x	x	x	x	NFTS	£26,000
NM/T/11	NEW MILTON	DLP: DW T10.57	Cycle Route	A337 to Ashley Road via Caird Avenue superstore: On and adjacent to road cycle route from A337 to Ashley Road via Caird Avenue	x	x	x	x	NFTS	£16,000
NM/T/12	NEW MILTON	SCR CS:24	Cycle Route	A337 Lanes Corner roundabout to town centre, including cycle lanes, adjacent to road and on road sections along Station Road.	x	x	x	x	NFTS	£22,000
NM/T/13	NEW MILTON	CS:24 SCR	Cycle Route	Ashley Common Road/Lower Ashley Common Road: On road cycle route	x	x	x	x	NFTS	£6,000

TRANSPORT SCHEME ASSESSMENT

NM/T14	NEW MILTON	CS:24	Cycle Route	Barton Sea Front (Marine Drive) to Ellingham Road via Marine Drive West and Western Avenue: On road cycle route (links to existing Naish Farm cycle route)	x	x	x	x	NFTS	£7,000
NM/T15	NEW MILTON	CS:24	Cycle Route	Barton Court Avenue to Penny Hedge: on road cycle route via Highlands Road	x	x	x	x	NFTS	£4,000
NM/T16	NEW MILTON	CS:24	Cycle Route	Christchurch Road to Barton Court Avenue - On road route via Park Road and Moorland Ave	x	x	x	x	NFTS	£3,000
NM/T17	NEW MILTON	CS:24	Cycle Route	Gore Rd to Marley Avenue Cycle Route across bridge via Davis Field (short dismount section)	x	x	x	x	NFTS	£29,000
NM/T18	NEW MILTON	Area Transport Team	Traffic Management	Station Road / Manor Road Junction Improvements including junction realignment	x	x			NFTS	£150,000
NM/T19	NEW MILTON	Area Transport Team	Pedestrian	Station Rd/Albert Rd: Footpath Improvements along Railway embankment	x	x	x	x	NFTS	£48,000
NM/T2	NEW MILTON	DLP: DW T10.51	Cycle Route	Chatsworth Way - Gore Road: Cycleway linking industrial estate to residential to north of rail line (dismount section over railway bridge)	x	x	x	x	NFTS	£53,000
NM/T20	NEW MILTON	DLP: DW T10.46	Pedestrian	Dark Lane - Fernhill Lane: Footpath (0.8km) Fernhill Lane to residential area to west of sports facilities	x	x	x	x	NFTS	£35,000
NM/T21	NEW MILTON	Passenger Transport	Public Transport Infrastructure	Bus stop improvement: Gore Rd (west bound) opposite Stem Lane: new shelter	x	x	x	x	NFTS	£2,000
NM/T22	NEW MILTON	DLP: DW T10.54	Pedestrian	Footpath link from proposed path NM/T20 to Ballard Lake	x	x	x	x	NFTS	£35,000
NM/T23	NEW MILTON	DLP: DW-T11.19	Pedestrian	Footpath link along Milford Road and uncontrolled crossings over A337.	x	x	x	x	NFTS	£25,000
NM/T24	NEW MILTON	CS: 24	Pedestrian	Footpath improvements between Pilgrim's Close and Oak Rd	x	x	x	x	NFTS	£61,800
NM/T25	NEW MILTON	CS: 24	Traffic Management	Ashley Common Road: Improve uncontrolled pedestrian crossing points	x	x			NFTS	£28,800
NM/T26	NEW MILTON	CS: 24	Traffic Management	Oakwood Avenue: Improve uncontrolled pedestrian crossing points	x	x			NFTS	£16,500
NM/T27	NEW MILTON	NM-17	Traffic Management	Junction improvements at Caird Ave and Ashley Rd	x				NFTS	£200,000
NM/T28	NEW MILTON	CS:23	Public Transport Infrastructure	Whitefield Road: Improvements to areas and facilities used by bus passengers and improved signing to railway station		x	x		NFTS	£50,000
NM/T29	NEW MILTON	Passenger Transport	Public Transport Infrastructure	Rail station improvements at New Milton station - shelter, cctv, signage and cycle parking improvements	x	x	x	x	NFTS	£160,000
NM/T3	NEW MILTON	DLP: DW T10.52 covers part of route	Cycle Route	Old Milton to Gore Road via Church Lane & Milton Mead: On and off road cycle route	x	x	x	x	NFTS	£2,000
NM/T30	NEW MILTON	CS 24	Promotes walking	Footpath improvements along Highlands Road	x	x	x	x	NFTS	£15,000
NM/T31	NEW MILTON	CS 24	Junction improvement	Caird Avenue/Tesco Roundabout - Minor changes to roundabout alignment and, pedestrian refuges, footway on eastern side of Caird Avenue linking into proposed development site	x				NFTS	£50,000
NM/T32	NEW MILTON	CS 24	Junction improvement	Caird Avenue/Lymington Rd roundabout improvement. Provision of 2 lane approach to roundabout from east and extend 2 lane approach on Caird Ave	x				NFTS	£50,000
NM/T33	NEW MILTON	CS 24	Junction improvement	Caird Avenue, access point 180m south of roundabout, with pedestrian refuge	x				NFTS	£200,000
NM/T34	NEW MILTON	SRtS	SRtS	New Milton Junior School- Traffic calming in vicinity of school on Old Milton Road	x	x			NFTS	£15,000
NM/T35	NEW MILTON	SRtS	SRtS	The Arnewood School- Separate pedestrian/cycle gate and separate raised crossing across entrance to sports hall car park. Upgrade to Toucan	x	x	x	x	NFTS	£60,000
NM/T36	NEW MILTON	SRtS	SRtS	Ashley Junior School- New cycle/pedestrian path from rugby club, lighting, signing, parking restrictions	x	x	x	x	NFTS	£20,000
NM/T37	NEW MILTON	SRtS	SRtS	Ashley Infant School- Crossing points/traffic calming in vicinity of school on Lower Ashley Rd/Common Rd	x	x			NFTS	£100,000
NM/T38	NEW MILTON	DLP DW-T11.21; DW-T11.22; DW-T10.53	Pedestrian	Footpath from Caird Avenue to Lower Ashley Road linking to Carrick Way, Wentwood Gardens and Glen Spey	x	x	x	x	NFTS	£46,000
NM/T39	NEW MILTON	CS24	Pedestrian	Footpath and uncontrolled crossing along Sway Road to connect caravan site to New Milton	x	x	x	x	NFTS	£25,000
NM/T4	NEW MILTON	DLP: DW T10.56	Pedestrian / Cycle	A337/Church Lane (Old Milton) to Naish Holiday Park via A337 Christchurch Road service road - Bramshaw Way to Naish Farm. On and off road cycle Route.	x	x	x	x	NFTS	£53,000
NM/T40	NEW MILTON	CS24	Pedestrian route improvement	Refurbish and upgrade the existing traffic signals at the Barton Court Road and Lymington Road junction, New Milton	x	x	x	x	NFTS	£90,000
NM/T41	NEW MILTON	CS 24	Pedestrian route improvement	Uncontrolled crossing improvements at junction of A337 and Old Milton Road.	x	x	x	x	NFTS	£60,000
NM/T42	NEW MILTON	CS 24	Cycle route improvement	Speed reduction measures along Ashley Common Road, between Woodside Lane and Danesbury Meadow	x				NFTS	£62,000
NM/T43	NEW MILTON	Community Rail Partnership	Traffic Management	Improved signing between bus stops in Whitefield Road/Station Road and New Milton Railway Station	x				NFTS	£2,000
NM/T5	NEW MILTON	CS:24	Pedestrian / Cycle	Town Centre to Walkford along Gore Road to Gore Road Industrial Estate (inc Elm Avenue): Shared cycle / pedestrian use route (eastern section utilising existing footway and to the west of the School a new route on existing verge)	x	x	x	x	NFTS	£339,000
NM/T6	NEW MILTON	Strategic Cycle Route	Cycle Route	Town Centre to Stem Lane via Avenue Road and Marley Avenue - on road cycle route link	x	x	x	x	NFTS	£7,000
NM/T7	NEW MILTON	Strategic Cycle Route	Cycle Route	New Lane (NPA boundary) to Gore Road, on road cycle route along Stem Lane	x	x	x	x	NFTS	£99,000
NM/T8	NEW MILTON	CS:24	Cycle Route	Town Centre to Ashley Common Road via Manor Road - on road cycle route link	x	x	x	x	NFTS	£9,600
NM/T9	NEW MILTON	CS:24	Cycle Route	Manor Road to Ferndale Road/Marston Road junction; on road cycle route along Oakwood Avenue	x	x	x	x	NFTS	£3,000
	NEW MILTON								Sub total	£2,339,700
PC38 RI	RINGWOOD	Ringwood Walking and Cycling strategy	Cycle improvements	Upgrade existing facility outside Visitor Information Centre. New facilities required in the Market Place and Carvers Recreation Ground.		x	x		NFTS	£10,000

TRANSPORT SCHEME ASSESSMENT

R/I/T/1 PC1	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian/Cycle	Gravel Lane to Southampton Road off road route through Orchard Mount.	x	x	x	x	NFTS	£36,000
R/I/T/10 PC10	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy SCR	Cycle Route	Southampton Road to North Poulner Road (SCR) via Gorley Road and Poulner Infant and Junior Schools	x	x	x	x	NFTS	£44,500
R/I/T/11 PC11	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian / Cycle	Castleman Way to Town Centre via Quomp and The Close: On road (northern section) cycle route with off road section by Victoria Gardens. New crossings in Highfield (R/I/T/17) & Castleman Way and upgraded crossing (to Toucan) in Mansfield road (R/I/T/19)	x	x	x	x	NFTS	£60,000
R/I/T/12 PC12	RINGWOOD	Links to DLP: DWT10.58	Pedestrian / Cycle	North Poulner Road: On road cycle route linking R/I/T/10 to Poulner Lake area	x	x	x	x	NFTS	£3,000
R/I/T/13 PC13	RINGWOOD	DLP: DW T11.25 CS: 24 Ringwood Walking and Cycling strategy. (in conjunction with Policies AV-4, AV-6, RW-11)	Pedestrian / Cycle	Town centre to A338 Salisbury Road: On road route	x	x	x	x	NFTS	£1,000
R/I/T/14 PC14	RINGWOOD	CS 24	Cycle Route	Mansfield Road to Southampton Road via Carvers sports ground (adjacent, on and off road sections)	x	x	x	x	NFTS	£68,000
R/I/T/15 PC15	RINGWOOD	CS 24	Cycle Route	Moortown to Castleman Way via New Street on and adjacent to road sections	x	x	x	x	NFTS	£69,000
R/I/T/16 PC16	RINGWOOD	SCR; CS: 24 Ringwood Walking and Cycling strategy	Cycle Route	Gorley Rd towards Hyde, on road route connecting north towards Hyde (SCR)	x	x	x	x	NFTS	£5,000
R/I/T/17 PC17	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian/Cycle	Hightown Road Crossing. Castleman Way to Quomp Cycle/Pedestrian Cycle Link.	x	x	x	x	NFTS	£24,000
R/I/T/18 PC18	RINGWOOD	F20.38; F20.52	Accessibility Improvements	Environmental and pedestrian enhancements to Southampton Rd/The Close. To include a restricted parking zone and an even level surface with no kerbs to create a balance between pedestrians and motorised traffic. Improvement to the pedestrian route from the Furlong car park to Southampton Road, including new trees and shrub planting. Pelican crossing upgrade to Toucan at the Mansfield Road/Southampton Road junction	x	x	x	x	NFTS	£350,000
R/I/T/19 PC10	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Promotes cycling	The Close/Mansfield Road - crossing upgrade to toucan crossing	x	x	x	x	NFTS	£40,000
R/I/T/2 PC2	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian / Cycle	Kingsfield to Southampton Road via Manor Road, Green Lane, Parsonage Barn Lane. (dismount section on pedestrian bridge over A31) and Winston Way. On and off road cycle route.	x	x	x	x	NFTS	£35,000
R/I/T/20 PC19	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Promotes Walking	Uncontrolled crossing facilities to be provided in vicinity of war memorial roundabout, at Christchurch Road south and Bickerley Gardens utilising roundabout splitter islands	x	x	x	x	NFTS	£20,000
R/I/T/21 PC20	RINGWOOD	SRTS	SRTS	Poulner Infant & Junior Schools- New pedestrian entrance and footpath widening	x	x	x	x	NFTS	£30,000
R/I/T/22 PR1	RINGWOOD			Southampton Road (southern section to Fridays Cross). Enhanced pedestrian environment to make the area safe and attractive for walking and cycling. Phase 2 of the current Country Towns Initiative scheme described in PC18 (R/I/T/18) above	x	x	x	x	NFTS	£200k
R/I/T/23 PC22	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian	Cloughs Road: footpath improvement and provision where missing	x	x	x	x	NFTS	£20,000
R/I/T/24 PC23	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian	Footpaths between The Close and Christchurch Road: Improvements to existing paths and footways	x	x	x	x	NFTS	£20,000
R/I/T/25 TMH3	RINGWOOD	Highways Agency	Junction improvement	Eastfield Lane/A31 slip road, junction improvement/widening	x	x	x	x	NFTS	£40,000
R/I/T/26 PC25	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian	Moortown to Town Centre via Quomp: Improvements to existing paths and footways	x	x	x	x	NFTS	£50,000
R/I/T/27 PC26	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian	Southampton Rd, west of Frampton Place, footpath widening	x	x	x	x	NFTS	£30-50,000
R/I/T/28 PC27	RINGWOOD	SCR; CS: 24 Ringwood Walking and Cycling strategy	Pedestrian	Uncontrolled Crossing at junction of Christchurch Road and Parkside	x	x	x	x	NFTS	£15,000
R/I/T/29 PC28	RINGWOOD	SCR; CS: 24 Ringwood Walking and Cycling strategy	Pedestrian	Uncontrolled Crossing at junction of Christchurch Road and access to Millstream Trading Estate	x	x	x	x	NFTS	£15,000

TRANSPORT SCHEME ASSESSMENT

R/I/T/3 PC3	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Cycle Route	School Lane to Cloughs Road: On road cycle route via Manor Road with short off road section adjacent/through Schools	x	x	x	x	NFTS	£56,000
R/I/T/30 PC29	RINGWOOD	SCR; CS: 24 Ringwood Walking and Cycling strategy	Pedestrian	Uncontrolled Crossing near to junction of Christchurch Road (B3347) and Shires Close	x	x	x	x	NFTS	£15,000
R/I/T/31 PC30 PR2	RINGWOOD	CS24	Accessibility Improvements	Southampton Road (cul-de-sac section north of Mansfield Road) accessibility improvements and enhanced pedestrian environment to make the area safe and attractive and strengthen foot/cyclepath links		x			NFTS	£300,000
R/I/T/32 PC36	RINGWOOD	CS24	Pedestrian Link	Southampton Road to Eastern Service yard/Pedlars Walk (rear of Sainsburys)	x	x	x	x	NFTS	£50,000
R/I/T/33 TMH1	RINGWOOD	CS24	Traffic Management	One way traffic (eastbound) to prevent rat-running.			x		NFTS	£10,000
R/I/T/34 PT2	RINGWOOD	Passenger Transport	Public Transport Infrastructure	Ringwood Bus Interchange Improvements; includes: raised kerbs, bus stop clearway/boxes, pole and flags, litter bins, tactile paving, clocks, ticket purchasing facilities, interchange layout diagrams	x	x	x	x	NFTS	£32,400
R/I/T/35 PT3	RINGWOOD	ITS Group	ITS KIOSK	Deployment of journey planning kiosk and bus departure screen-Meeting House Lane	x	x	x	x	NFTS	£23 - £30,000
R/I/T/36 PT4	RINGWOOD	ITS Group	ITS Bus Departure Screens	Deployment of Bus departure displays inside bus shelters at Meeting House Lane bus interchange	x	x	x	x	NFTS	£40,000
R/I/T/37 PC37	RINGWOOD	F20.28	Signage	Improve signing of pedestrian routes to Market Place from car parks and increase use of the Market Place	x	x			NFTS	£40,000
R/I/T/39 PC34	RINGWOOD	CS 24	Promotes Walking	Uncontrolled crossing at junction of Hightown Road and Gardner Road	x	x	x	x	NFTS	£50,000
R/I/T/4 PC4	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy (part of)	Pedestrian / Cycle	Bickerley Common to Hightown Road junction (via Castleman Way): On and adjacent to road cycle route via Bickerley Road and Castleman Way. Includes shared cycle/footway on northern side and part of southern side of Castleman Way	x	x	x	x	NFTS	£94,000
R/I/T/40 PC35	RINGWOOD	CS 24	Promotes Walking	Extension to footpath alongside Bickerley Road (NW end)	x	x	x	x	NFTS	£10,000
R/I/T/41 PT1	RINGWOOD	CS 24	Promotes Public Transport	Bus stop improvement on Southampton Rd: South side (adj. 254 Southampton Road) – new shelter.	x	x	x	x	NFTS	£2,000
R/I/T/42 PT1	RINGWOOD	CS 24	Promotes Public Transport	Bus stop improvement on Southampton Rd: North side (adj. 6 Whitehart Fields). New shelter required.	x	x	x	x	NFTS	£2,000
R/I/T/43 TMH2	RINGWOOD	CS 24	Traffic Management / highway improvement	Grass Verge adjacent to Carvers Recreation Ground (Southampton Road): Improvements to verge to manage car parking and improve conditions for cyclists and	x				NFTS	£10,000
R/I/T/44	RINGWOOD	Local Members'/Parish Meeting	Traffic Management	Bickerley Road at its junction with Bickerley Gardens - speed reduction measures (possible changed junction priority).	x				NFTS	£20,000
R/I/T/45 TMH4	RINGWOOD	CS24	Pedestrian Link	New pedestrian link to be provided as part of comprehensive redevelopment linking Centre Place to High Street	x	x	x	x	NFTS	£30-50,000
R/I/T/46 TMH4	RINGWOOD	CS24	Pedestrian Link	Improved pedestrian facilities on Meeting House Lane between Fridays Cross and Market Place	x	x	x	x	NFTS	£30-50,000
R/I/T/47 PC24	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian	Footway from Mansfield Road crossing (eastern side) to Christchurch Rd (Fire Station): Improvements to existing paths and footways	x	x	x	x	NFTS	£30,000
R/I/T/48 PC31	RINGWOOD	F20.36; CS: 24 Ringwood Walking and Cycling strategy	Accessibility Improvements	Gravel Lane to car park and Southampton Road -accessibility improvements for pedestrians and cyclists		x			NFTS	£30,000
R/I/T/49 PC39	RINGWOOD	F20.36; CS: 24 Ringwood Walking and Cycling strategy	Pedestrian	Central car park/Furlong: Improved links to the town centre car park in the Furlong. Accessibility improvements to adjacent roads (including tactile pavements and drop crossings)	x	x	x	x	NFTS	£38,500
R/I/T/5 PC5	RINGWOOD	CS: 24 Ringwood Walking and Cycling strategy	Pedestrian / Cycle	Quomp to Hightown Gardens via Hightown Road: On road cycle route with traffic calming along Hightown Road. Alternative route to above (not along Castleman Way) if a new crossing across Christchurch Road is deliverable.	x	x	x	x	NFTS	£6,500
R/I/T/6 PC6	RINGWOOD	DLP: DW T10.59	Cycle Route	Crow Arch Lane to Moortown Lane: Cycleway across fields to Moortown Lane (including small section on Crow Arch Lane)	x	x	x	x	NFTS	£118,000
R/I/T/7 PC7	RINGWOOD	SCR; CS: 24 Ringwood Walking and Cycling strategy	Cycle Route	Linford Road: on road route linking into NPA through to Linford Bottom	x	x	x	x	NFTS	£2,000
R/I/T/8 PC8	RINGWOOD	DLP: DW-T11.26 CS: 24 Ringwood Walking and Cycling strategy	Cycle Route	Castleman Way to Crow Lane: via Embankment Way. Adjacent to and off road cycle route.	x	x	x	x	NFTS	£131,000
R/I/T/9 PC10	RINGWOOD	SRtS	SRtS	Ringwood Secondary School- Cycle lanes on roads in vicinity of school	x	x	x	x	NFTS	£15 - 25,000
R/I/T/9 PC11	RINGWOOD	SRtS	SRtS	Ringwood Infant School- Footpath improvements	x	x	x	x	NFTS	£10 - 15,000
R/I/T/9 PC12	RINGWOOD	SRtS	SRtS	Poulner Infant & Junior Schools- Footpath widening	x	x	x	x	NFTS	£10 - 15,000
R/I/T/9 PC9	RINGWOOD	SCR CS: 24 Ringwood Walking and Cycling strategy	Cycle Route	A31 to Mansfield Road: via West Street, strategic on road cycle route.	x	x	x	x	NFTS	£3,500
	<b>RINGWOOD</b>								<b>Sub total</b>	<b>£2,046,400</b>
TE/T/1	TOTTON & ELING	CS 24	Cycle Route	Coblans Avenue / Ringwood Rd to Water Lane (via Bagber Rd) on and adjacent to road route	x	x	x	x	STS	£150,300
TE/T/10	TOTTON & ELING	Link to DLP: DW-T10.61 and T10.63	Cycle Route	Water Lane to Salisbury Rd via Hammonds Lane: On Road cycle route to link proposed route on Water Lane and existing on road route on Salisbury Rd	x	x	x	x	STS	£3,000

TRANSPORT SCHEME ASSESSMENT

TE/T/11	TOTTON & ELING	DLP: TE-1; TTCUDF	Cycle Route	Testwood Lane to Salisbury Road via Library Rd link: Cycle route (on-road and through car park and Library site)	x	x	x	x	STS	£24,000
TE/T/12	TOTTON & ELING	DLP: DW-T10.62; T-22	Cycle Route	Bartley Park to Brokenford Lane housing allocation via Bartley Water: Cycle route (off-road 1.7km including railway underpass)	x	x	x	x	STS	£216,000
TE/T/13	TOTTON & ELING	DLP: TE-1; DLP: TE-7; DLP: DW-T10.63; TTCUDF	Pedestrian / Cycle	Calmore - Testwood - town centre - Redbridge cycleway: Cycle route on-road & shared (footway requires widening) (approx 1.5km left to build)	x	x	x	x	STS	£23,000
TE/T/14	TOTTON & ELING	Link to DLP: DWT10.63	Cycle Route	Hamtun Gardens to Testwood Lane (via Greenfields Avenue): Cycle route extension to proposed route on Testwood Lane and existing route on Salisbury Road. Short section of off road on footpath link.	x	x	x	x	STS	£20,000
TE/T/15	TOTTON & ELING	CS 24	Cycle Route	Nutsey Lane to A326 Salisbury Road (via Nutsey Avenue): On road cycle route to link to industrial estate	x	x	x	x	STS	£10,000
TE/T/17	TOTTON & ELING	DLP: DW T10.42 (linked to DLP: DW T10.65); SCR	Cycle Route	Marchwood Road/Bury Road (from Tavell's Lane junction)- Adjacent to road cycle route link to Totton cycle network	x	x	x	x	STS	£261,000
TE/T/17	TOTTON & ELING	DLP: TE-14 and links to T10.65	Cycle Route	Jacobs Gutter Lane (west) to Hounslow Business Park: On and off road cycle route linking Durley Farm and A326.	x	x	x	x	STS	£152,000
TE/T/18	TOTTON & ELING	Links to DLP: T10.65	Cycle Route	Hounslow Avenue, Valley Road and part of Jacobs Gutter Lane: On road cycle route connecting sections of proposed route in Hounslow	x	x	x	x	STS	£10,000
TE/T/19	TOTTON & ELING	DLP: DW-T10.65 (inked to DLP DW-T10.42)	Cycle Route	Jacobs Gutter Lane (east of A326 spur): adjacent to road cycle route.	x	x	x	x	STS	£153,000
TE/T/2	TOTTON & ELING	TTCUDF (4.2.1)	Pedestrian / Cycle	Rumbridge Street to A336/Ringwood Road (via Brokenford Lane) on and adjacent to road and upgrade Brokenford Lane Railway footbridge to assist cyclists	x	x	x	x	STS	£109,150
TE/T/20	TOTTON & ELING	CS 24	Cycle Route	Extension to Bartley Park (west Totton Greenroute): on road route along Ashurst Bridge Road to NPA boundary	x	x	x	x	STS	£5,000
TE/T/21	TOTTON & ELING	SRS	SRIS	Hazel Wood Infant School- Footpath improvements	x	x	x	x	STS	£15,000
TE/T/22	TOTTON & ELING	SRS	SRIS	Testwood Sports College - Crossing point by school	x	x	x	x	STS	£20,000
TE/T/23	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Totton Railway Station Improvements; Including raised kerbs, box markings, litter bins, replacement surfacing, dropped kerbs, new footway, seating, electronic and real time information, interchange layout information)	x	x	x	x	STS	£44,000
TE/T/24	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Marchwood Road (W-bound) nr junction with Bury Lane: hardstanding	x	x	x	x	STS	£600
TE/T/25	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Marchwood Road (W-bound) nr junction with Jacobs Gutter Lane: hardstanding	x	x	x	x	STS	£600
TE/T/26	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on A326 (N-bound) nr junction with Jacobs Gutter Lane: hardstanding and raised kerbs	x	x	x	x	STS	£2,000
TE/T/27	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on A326 (N-bound) south of junction with A35: hardstanding and raised kerbs	x	x	x	x	STS	£2,000
TE/T/28	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Spicers Hill nr junction with Hounslow Avenue (S-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/29	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on A35 at Spicers Hill (S-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/3	TOTTON & ELING	Part identified in TTCUDF (4.2.1)	Pedestrian / Cycle	Eling Lane to Library Road (via Junction Road): on road route, sidings for pedestrians & cyclists and link to Testwood Lane	x	x	x	x	STS	£3,000
TE/T/30	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on A35 at Spicers Hill (N-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/31	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on A35 (Main Rd) nr Chapel Lane (N-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/32	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on A35 nr Rumbridge St (E-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/33	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on A35 nr Rumbridge St (W-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/34	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Eling Lane (S-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/35	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Junction Road (N-bound) nr Rumbridge St: raised kerbs	x	x	x	x	STS	£1,500
TE/T/36	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on A336 (Ringwood Rd) nr Asda (W-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/37	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Commercial Road (nr Testwood Lane) shopping precinct (E-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/38	TOTTON & ELING	Passenger Transport	Public Transport Infrastructure	Bus stop improvement on Commercial Road opposite Beaumont Rd (W-bound): raised kerbs	x	x	x	x	STS	£1,500
TE/T/39	TOTTON & ELING	DLP: TE-1(F22.21); DLP: TE-4 (F22.28); TTCUDF	Traffic Management	A36 Commercial Rd/Salisbury Rd/Ringwood Rd/Library Rd Junction: Central Roundabout Reduce scale of roundabout, widen footways and provide improved uncontrolled crossing where Salisbury Road joins roundabout. A36 Commercial Road: Reduce Commercial Road to single carriageway (except on final approach to roundabout), pavement widening, improved bus stops with shelters, replace pelican crossing with raised flat top zebra crossing (and replace central reserve with at grade feature) and flat top table at Beaumont Rd junction to create a gateway to the town centre and slow traffic speeds	x	x			STS	£350,000
TE/T/4	TOTTON & ELING	DLP: TE-22	Pedestrian / Cycle	Dales Way to Stonechat Drive: West Totton off road route	x	x	x	x	STS	£20,000
TE/T/40	TOTTON & ELING	CS24	Promotes Walking and cycling	Improved crossing point near to where Commercial Rd joins A36 to assist pedestrians and cyclists	x	x	x	x	STS	£60,000
TE/T/41	TOTTON & ELING	CS24	Promotes Walking	Footpath linking Library Rd and A36 via car park	x	x	x	x	STS	£150,000
TE/T/45	TOTTON & ELING	None	Pedestrian	Water Lane/Westfield Car Park: Pedestrian Link between Car Park/rear service area and eastern end of Water Lane	x	x	x	x	STS	£40,000
TE/T/46	TOTTON & ELING	CS: 24	Traffic Management	Calmore Road including Michigan Way Junction: Speed reduction features where pedestrians/cyclists cross and junction improvement/modification	x				STS	£250,000
TE/T/47	TOTTON & ELING	DLP: DW-T11.17	Pedestrian	Footpath provision (rural 0.65km)at Goatee Shore, Eling to Marchwood Road	x	x	x	x	STS	£28,000

TRANSPORT SCHEME ASSESSMENT

TE/T/48	TOTTON & ELING	LTP (5.364>); NFDC Policy (approved Cabinet Sept 08)	AQMA	Air quality management area: Proposals set out in AQMA plan <a href="http://175.1.100.25/committeedocs/cab/CDR04080.pdf">http://175.1.100.25/committeedocs/cab/CDR04080.pdf</a> & LTP			x		STS	£300,000
TE/T/49	TOTTON & ELING	CS24	Promotes Walking	Uncontrolled crossing across A326 to assist crossing of A326 to/from Eling and Hounslow areas	x	x	x	x	STS	£35,000
TE/T/5	TOTTON & ELING	Link to DLP TE-22	Cycle Route	Calmore Crescent: On road cyclepath link to existing routes in Calmore	x	x	x	x	STS	£2,000
TE/T/50	TOTTON & ELING	CS24 TTCUDF	Promotes Walking	Uncontrolled crossing across Maynard Road near junction with A336/A36 to assist crossing of Ringwood Rd	x	x	x	x	STS	£30,000
TE/T/51	TOTTON & ELING	DW-T11.27 CS24	Promotes Walking and Cycling	Footpath improvements / cycle route linking to existing cycle routes and paths. West Totton Greenroute (extended) - Tatchbury Lane: Cycle route continuing into NPA	x	x	x	x	STS	£7,000
TE/T/52	TOTTON & ELING	CS24 TTCUDF	Promotes Walking	Controlled crossing on Commercial Rd near junction with Station Rd North	x	x	x	x	STS	£70,000
TE/T/53	TOTTON & ELING	CS24 TTCUDF	Promotes Walking	Uncontrolled crossing on Rose Rd near junction with Eling Lane	x	x	x	x	STS	£15,000
TE/T/54	TOTTON & ELING	CS24	Promotes Walking	Uncontrolled crossing on Marchwood Rd near caravan site	x	x	x	x	STS	£15,000
TE/T/55	TOTTON & ELING	ITS Group	Variable Message Signs (VMS)	Traffic Information Variable Message Signs (VMS) : 160mm Character height • 1 no. s/b on A326 approach to junction with A336		x	x		STS	£15,000
TE/T/56	TOTTON & ELING	ITS Group	Variable Message Signs (VMS)	Traffic Information Variable Message Signs (VMS) : 160mm Character height • 1 no. n/b on A326 approach to junction with A336		x	x		STS	£15,000
TE/T/57	TOTTON & ELING	ITS Group	Variable Message Signs (VMS)	Traffic Information Variable Message Signs (VMS) : 240mm Character height • 1 no. w/b on A35 Totton Bypass approach to Rushington Roundabout		x	x		STS	£25,000
TE/T/58	TOTTON & ELING	ITS Group	Closed Circuit Television (CCTV)	Closed Circuit Television (CCTV) for Traffic Monitoring : £35K per site • 1 no. A35 e/b approach to Rushington Roundabout	x		x		STS	£35,000
TE/T/59	TOTTON & ELING	ITS Group	Closed Circuit Television (CCTV)	Closed Circuit Television (CCTV) for Traffic Monitoring : £35K per site • 1 no. A35 w/b approach to Rushington Roundabout	x		x		STS	£35,000
TE/T/6	TOTTON & ELING	DLP: DW-T10.61	Cycle Route	Calmore to Water Lane via Hammonds Green: Cycle route	x	x	x	x	STS	£58,200
TE/T/60	TOTTON & ELING	ITS Group	Closed Circuit Television (CCTV)	Closed Circuit Television (CCTV) for Traffic Monitoring : £35K per site • 1 no. A326 (spur) s/b at junction with Jacobs Gutter Lane	x		x		STS	£35,000
TE/T/61	TOTTON & ELING	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 1 no. A35 w/b between A326 intersection and junction with C63	x		x		STS	£12,000
TE/T/62	TOTTON & ELING	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A35 e/b east of A326 intersection	x		x		STS	£24,000
TE/T/63	TOTTON & ELING	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326(Spur) south of Rushington Roundabout	x		x		STS	£24,000
TE/T/64	TOTTON & ELING	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 south of junction with A336 • 2 no. A336 west of junction with A326 • 2 no. A326 north of junction with A336 • 2 no. A336 east of junction with A326	x		x		STS	£96,000
TE/T/65	TOTTON & ELING	ITS Group	Automatic Number Plate Recognition (ANPR)	Automatic Number Plate Recognition (ANPR) : £12K per site • 2 no. A326 south of M27 J2	x		x		STS	£24,000
TE/T/66	TOTTON & ELING	NFDC	Traffic Management	Stonechat Drive - Speed reduction feature (raised table) at uncontrolled cycle/crossings between Alder Hill Drive & Aspen Walk	x				STS	£20,000
TE/T/67	TOTTON & ELING	NFDC	Traffic Management	Michigan Way - Speed reduction features (two raised tables) at two uncontrolled cycle/crossings; to east and west of junction with Garland Way.	x				STS	£50,000
TE/T/68	TOTTON & ELING	Totton Town Council	Pedestrian/Cycle	Controlled crossing (possibly Toucan) on Maynard Rd between junction with Ringwood Road and Superstore access point. Including work required to achieve visibility	x	x	x	x	STS	£100,000
TE/T/7	TOTTON & ELING	Link to DLP: DW-T10.61	Cycle Route	Calmore Drive to Calmore Road: Cycle route extension to above: T/6 (on and adjacent to road sections)	x	x	x	x	STS	£23,000
TE/T/8	TOTTON & ELING	Link to DLP: DW-T10.61	Cycle Route	Calmore Drive to Salisbury Road Roundabout: On road cycle route extension to proposed route on Calmore Drive	x	x	x	x	STS	£25,000
TE/T/9	TOTTON & ELING	Link to DLP: DW-T10.61	Cycle Route	Water Lane to Hazel Farm Road (via Bamsfield Crescent): Cycle route to link to proposed route on Water Lane and existing off road routes	x	x	x	x	STS	£5,000
	TOTTON & ELING								Sub total	£3,233,350
TE/T/16	TOTTON & ELING, MARCHWOOD	DLP: DW T10.65.	Cycle Route	Jacob's Gutter Lane to Downs Park Crescent: (Hounslow to Eling) on and off road sections via A326 Marchwood Bypass (adjacent to road sections) and off road section to Downs Park Crescent.	x	x	x	x	STS	£181,000
TE, MA, HY	TOTTON & ELING, MARCHWOOD AND HYTHE	CS:24	Community Transport	Community Transport (15 seater bus) provision to serve the Waterside area		x	x		STS	£60,000