

HAMPSHIRE COUNTY COUNCIL**Executive Decision Record**

Decision Maker:	Executive Member – Environment and Transport
Date:	12 June 2012
Title:	Hampshire Local Transport Plan 3 - Revision and roll forward of three-year Implementation Plan
Reference:	3873
Report From:	Director of Economy, Transport and Environment

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1. The decision:

- a) That the revised and rolled forward three-year Implementation Plan, part of the Hampshire Local Transport Plan (LTP), be approved and formally adopted to replace the previous version of the LTP Implementation Plan adopted by Full Council in March 2011.

2. Reasons for the decision:

- 2.1. At the Full Council Meeting on 24 February 2011, it was agreed that the LTP Implementation Plan should take the form of a three-year rolling delivery programme, and that delegated decision-making authority be given to the Executive Member for Environment to make changes of a minor nature to the LTP to reflect changes in policy, as part of a process of regular review, to ensure the Plan remains current.
- 2.2. To ensure that the County Council has an up-to-date three-year LTP Implementation Plan covering the period April 2012 to March 2015, containing a rolling forward programme of schemes planned for delivery, reflecting decisions made as part of the annual budget setting process.
- 2.3. The Implementation Plan, has been subject to a number of minor updates, as part of an annual review to reflect the current funding situation, together with recent changes to funding mechanisms available from central Government and changes to developer contributions. Therefore the revised and rolled forward Implementation Plan requires formal adoption.

3. Other options considered and rejected:

- 3.1. Not to roll forward or make minor changes to the LTP Implementation Plan.
This option was rejected because it would mean that the County Council would not have an up-to-date three-year LTP Implementation Plan.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: none
4.2. Conflicts of interest declared by other Executive Members consulted: none

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:	Date:
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Executive Member for Environment and Transport Councillor M J Kendal	