

Table 2

Capital Programme Schemes Update 2010/11

Capital Improvement Schemes – Over £50,000

| Scheme Location | Programme date | Brief Details | Status |
|--|----------------|---|---|
| Hythe and Dibden Accessibility Improvements | 2010/11 | Package of developer funded works. | Detailed design, works programmed to commence Feb 2011. |
| Gore Road Cycle Route, new Milton | 2010/11 | Cycle route. Developer funded works. | Detailed design, works programmed to commence Jan 2011. |
| Marchwood Accessibility Improvements. | 2010/11 | Package of developer funded works. | Works substantially complete. |
| Southampton Road, Ringwood Accessibility Improvements. | 2010/11 | Environmental enhancement scheme incorporating enhanced pedestrian crossing facilities. | Works commenced Sept 2010, expected completion November 2010. |
| A326 Lay by Improvements | 2010/11 | Phase 2 of works to improve safety on the A326, bringing lay-bys up to relevant design standards. | Detailed design. |

Capital Improvement Schemes – Minor Works Under £50,000

| Scheme name | Project cost | Programme date | Status |
|-------------------------------|--------------|----------------|---|
| Gorley Road, Ringwood | £10,000 | December | Footway / Accessibility Improvements |
| Moat Lane, New Milton | £10,000 | Q4 | Footway scheme |
| Hamtun Crescent, Totton | £8,000 | Q4 | Footway Reconstruction (Upgrade Right of Way) |
| Clough Road, Ringwood | £10,000 | Q3 | Footway Provision |
| Rhinefield Road, Brockenhurst | £3,000 | Ongoing | Legal Fees for Land Acquisition |