

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services
Date:	22 January 2014
Title:	Revenue budget report for Children's Services for 2014/15
Reference:	5445
Report From:	Director of Children's Services and Director of Corporate Resources – Corporate Services

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1. The decision:

That the Executive Lead Member for Children's Services approve for submission to Cabinet:

- a) The principles proposed in paragraph 2.16 as the revised policy framework for the budgetary and transformational decisions outlined in the rest of this report
- b) The firm proposals for savings totalling £6.308m in 2014/15 (as set out in Appendix 1 and 2)
- c) The revised budget for 2013/14 (as set out in Appendix 3).
- d) The summary budget for 2014/15 (as set out in Appendix 3).
- e) The workforce implications of the proposed budget for 2014/15 (as set out in Appendix 4).
- f) The key theme areas for further savings as part of the Transforming the Council to 2015 Programme (as set out in Appendix 5) noting that the proposals concerning short breaks for children with disabilities will be subject to further consideration from a task and finish group of the Children and Young People Select Committee, established by the Committee on 22 January 2014.

2. Reasons for the decision:

2.1. Decisions on Children's Services revenue, expenditure and capital programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all

- Maximising well being
- Enhancing our quality of place.

3. Conflicts of interest:

3.1. Conflicts of interest declared by the decision-maker: none

3.2. Conflicts of interest declared by other Executive Members consulted: none

4. Dispensation granted by the Standards Committee: none.

5. Reason(s) for the matter being dealt with if urgent: not applicable.

6. Statement from the Decision Maker:

Approved by:

Date:

22 January 2014

**Executive Lead Member for Children's Services
Councillor Keith Mans**