

## Environment

Ref	Project	Construct- ion Works	Fees	Furniture Equipment Vehicles	Total Cost (excluding sites)	Revenue Effect in Full Year	
						Running Costs	Capital Charges
		£'000	£'000	£'000	£'000	£'000	£'000
	<b>2014/15 Schemes</b>						
	<b>Schemes Supported from Local Resources</b>						
44	Structural Maintenance of Non Principal Roads #	2,487	276	-	2,763	-	55
	<b>Total Programme Supported by Local Resources</b>	2,487	276	-	2,763	-	55
	<b>Schemes Supported by Efficiency Savings</b>						
45	Project Resilience - Year 4 #	9,100	900	-	10,000	-	300
	<b>Total Programme Supported by Efficiency Savings</b>	9,100	900	-	10,000	-	300
	<b>Schemes Supported by the Government and Other External Bodies</b>						
46	Safety Schemes #	1,700	300	-	2,000	-	110
47	Minor Improvements (part #) +	1,615	285	-	1,900	-	59
48	A325/A331 Corridor Improvements, Farnborough *	3,000	1,000	-	4,000	-	160
49	Town Access Plan Priorities +	1,050	350	-	1,400	-	70
50	Accelerating of Developer Funded Schemes	100	-	-	100	-	4
51	Structural Maintenance of Roads and Bridges #	22,788	2,532	-	25,320	-	772
	<b>Total Programme Supported by the Government and other bodies</b>	30,253	4,467	-	34,720	132	1,175
	<b>External Contributions to Programme</b>				-5,100	-	-
	<b>Total Programme Supported by the Government</b>				29,620	132	1,175
	<b>Total Programme</b>				42,383	132	1,530
	See page 4 for symbol key						



Site Position	Contract Start	
	Date	Duration
	<i>Qtr</i>	<i>Months</i>
N/A	1	12
N/A	1	12
N/A	1	12
N/A	1	12
N/A	-	-
N/A	-	-
N/A	-	-
N/A	1	12

---

## Capital Programme - 2014/15

Remarks	Ref
<b>The following schemes all reflect the Corporate Priorities</b>	
Structural maintenance to improve road conditions.	44
Structural maintenance to improve the resilience of the network	45
Casualty reduction programme.	46
Improvement schemes costing less than £50,000 each.	47
Signalisation of the roundabout.	48
Schemes identified in adopted town access plans.	49
Support to externally funded schemes.	50
Structural maintenance to improve road conditions and structural maintenance and strengthening of bridges.	51

