

## Revised Children's Services Capital Programme 2013/14

Category	Project	Estimated Starts Value £'000
<b>Primary School Improvements</b>		
	Tavistock Infant, Fleet	2,380
	All Saints C of E Junior, Fleet	2,300
	Grange Community Junior, Farnborough	600
	Tweseldown Infant, Fleet	5,100
	Church Crookham Junior, Fleet	835
	The Crescent Primary, Eastleigh	5,900
	Newport Junior, Aldershot	800
	Nightingale Primary, Eastleigh	1,000
	Weeke Primary, Winchester	1,600
	Harestock Primary, Winchester	150
	St Peter's Catholic VA Primary, Winchester	1,330
	Kings Worthy Primary	1,286
	All Saints C of E Primary, Winchester	1,500
	Petersgate Infant, Clanfield	564
	Emsworth Primary	907
	Peel Common Junior, Gosport	130
	South Farnborough Infant	240
	Lee on the Solent Junior	162
	Locks Heath Infant & Junior	3,200
<b>New Primary School</b>		
	West of Waterlooville Primary	8,000
	Aldershot Urban Extension, Primary	10,000
<b>Secondary School Improvements</b>		
	The Westgate School, Winchester	7,750
	Crestwood College, Eastleigh	200
	Warblington School, Havant	4,300
	Mill Chase Community Technology College	140
	The Connaught School, Aldershot	550
	Park Community School, Havant	163
	Yateley School	68
<b>Special Schools &amp; Resourced Provision</b>		
	Special School Improvements	437
	Henry Tyndale, Farnborough	105
	Shepherd's Down, Compton	425
	Samuel Cody , Farnborough (ASD Unit)	335
	Samuel Cody , Farnborough (STP)	99
<b>Other Improvement Projects</b>		
	Early Years two-year-old Grant	2,252
	Stubbington Study Centre	900
	Joint Funded Capital Maintenance Programme	11,596

## Appendix 1

Category	Project	Estimated Starts Value £'000
	Asset upgrade and replacement	1,402
	Forest Education Centre, Dibden Purlieu	4,578
	Gosport Skills Centre	3,000
	Highwood Nursery, Brockenhurst	350
	Youth in Romsey	142
	Primary Behaviour Support (4 projects)	2,000
<b>Block Votes</b>		
	Temporary Classroom replacement	2,500
	Minor Works	957
	Health and Safety	400
	Access Improvements in Schools	908
	Schools' Devolved Capital	3,411
	Projects to be funded from Developers' Contributions	249
	Fees to progress land sales	100
	Furniture & Equipment	750
	Disabled Children's Grant – Short Breaks	1,157
	Contingency	6,663
<b>Children's Social Care</b>		
	Children's Homes (6 projects)	4,131
	Foster Carers	29
	Glen House & Glen Lodge, Swanwick	120
	Swanwick Lodge	16
	<b>Total</b>	<b>110,167</b>