

## Access Improvements in Schools - proposed works for 2013/14

Resources	£000's
Allocation 2013/14	500
Balance c/fwd 2012/13	408
<b>Total</b>	<b>908</b>

School	Project	Cost £'000
Amery Hill Secondary, Alton	Installation of lift and ramp to improve stage access	5
Blackfield Primary	Installation of shower room	2
Burghclere Primary	Replacement accessible toilet	1
Calthorpe Park, Fleet	Access improvements to Design Technology rooms	2
Crofton Hammond Infant, Stubbington	Changing bed and storage	4
Crofton Hammond Junior, Stubbington	New Hygiene room	30
Crofton School, Stubbington	Contribution to food technology room window	3
Frogmore College, Yateley	Door access improvements	20
Gomer Junior, Gosport	Installation of ramps and additional door	41
Hounslow School, Totton	Install lever taps	1
Itchen Abbas Primary, Winchester	Acoustic improvements	20
Manor Junior, Cove	New ramps and accessible toilet	35
Oak Lodge School, Dibden Purlieu	New hygiene room	10
Orchard Infant, Dibden Purlieu	Refurbishment of hygiene room	2
Orchard Junior, Dibden Purlieu	Install level taps	1
Priory Primary, Tadley	Rise and fall table	10
Rachel Madocks School, Cowplain	Installation of ramp	1
Redlands Primary, Fareham	Provision of shower in existing hygiene room	2
Ringwood C of E Infant	Replacement of toilet and taps	1
South Farnborough Junior	Installation of four ramps and new accessible toilet	31
St Alban's C of E Primary, Havant	Installation of handrails	3
Steep Primary	Hearing impairment works to classroom	2
Sun Hill Junior, Alresford	Installation of handrail and new changing bed	6
The Clere Secondary, Newbury	Visual Impairment improvement works	4
Pupil Led Requirements – Mainstream Schools provision	Allocated to various schemes, all less than £15,000 each	150
Pupil Led Requirements – Special Schools provision	Allocated to various schemes, all less than £15,000 each	100
AAC Communication (Augmentative & Alternative Communication)	Various small items of communication equipment	50
Projects previously committed	As reported 25 March 2013	177
Unallocated/contingency		194
<b>Total</b>		<b>908</b>

Note: schemes controlled on an expenditure basis.