

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services and Deputy Leader
Date:	24 October 2013
Title:	Grants from Children's Services 2013/14
Reference:	4926
Report From:	Director of Children's Services

Contact name: Nicki Griffiss – Senior Procurement Manager, Children's Services Procurement Unit

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1. The decision:

That the Executive Lead Member for Children's Services approves;

- a) The Children's Services Integrated (CSI) grant applications of £5,000 and above for 2013/14, totalling £225,247 for organisations within Hampshire as listed in Appendix 3.
- b) The 2 year old revenue grant applications of £5,000 and over for 2013/14 totalling £218,658, for details see appendix 5;
- c) The award of a further £105,000 as listed in Appendix 5 from the revenue grant budget to support additional projects identified in priority areas.
- d) The transfer of up to £600,000 revenue trajectory funding to capital.

2. Reason(s) for the decision:

2.1. These decisions support the following Hampshire County Council priorities;

“Making Hampshire safer and secure for all” by supporting organisations that provide positive activities for children and young people.

“Maximising well-being” by supporting organisations that deliver services to children and young people or aim to help vulnerable children and young people.

2.2. They also support the outcomes of the Hampshire Children and Young People Plan (CYPP), the Local Children's Partnership priorities.

2.3. These decisions will support the provision of local projects and services which have been steered by the Local Children's Partnerships in line with the government's commitment to the 'Big Society'. These services retain a

focus on young people who are the most vulnerable enabling them to access targeted services in their local area.

2.4. The Children's Services, Services for Young Children and 2 Year Old Revenue grants have been funded from the Government's capital and trajectory funding provided to local authorities to support the extension of free Early Years Education (EYE) to targeted 2 year old children and stimulate the market to achieve this.

3. Other options considered and rejected:

Not applicable

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

24 October 2013

**Executive Lead Member for Children's Services and
Deputy Leader
Councillor Keith Mans**