

Comprehensive Income and Expenditure Statement

	----- 2009/10 -----		
	Gross Exp £'000	Gross Income £'000	Net Exp £'000
Community Fire Safety :			
Statutory inspection, certification & enforcement	3,512	102	3,410
Prevention and education	1,680	16	1,664
Firefighting and Rescue Operations :			
Operational responses	51,411	2,841	48,570
Communications and mobilising	3,075	485	2,590
Securing water supplies	175	1	174
Corporate management	464	0	464
Democratic representation and management	327	0	327
Non-distributed costs	20	0	20
Increase (+) /decrease (-) in provisions	605		605
Cost of Services	61,269	3,445	57,824
Other operating expenditure:			
Loss (+) /gain (-) on the disposal of fixed assets			70
Financing and investment income:			
Interest payable			422
Interest receivable			-9
Pensions interest cost and expected return on pensions assets			25,720
Total financing and investment income			26,133
Taxation and non-specific grant income:			
Income from council tax			-38,078
Revenue Support Grant			-5,384
Non-domestic rates distribution			-23,326
Non-ringfenced Government grants			
Capital grants and contributions			-1,275
Total taxation and non-specific grant income			-68,063
Surplus (-) or deficit on provision of services			15,964
Other comprehensive income and expenditure:			
Surplus or deficit (-) on revaluation of non-current assets			-2,017
Surplus or deficit (-) on revaluation of available-for-sale assets			0
Actuarial gains/losses on pension fund assets and liabilities			96,630
Adjustment to prior year asset base			470
Opening adjustment for council tax accrual			-409
Total other comprehensive income and expenditure			94,674
Total Comprehensive income and expenditure			110,638