

HFRA - Potential budget savings

	2010/11 £000	2011/12 £000	2012/13 £000	2013/14 £000
B/fwd savings from previous year		569		
Recruitment freeze - 20 ff leave p.a. pye 10 only in 2010/11	360	1,080	1,810	2,534
Recruitment freeze -no trainees pay, offset by loss of income on fixed price catering contract	170	170	170	170
No recruits - savings on uniforms / ppe	39	39	39	39
Staff savings:	569	1,289	2,019	2,743

