

Existing Capital Commitments and Proposed Capital Programme 2010/11 - 2012/13

Ref	Project Details	Latest Est. Value	Payments before	Payments				
				09/10	10/11	11/12	12/13	13/14
		£'000	£'000	£'000	£'000	£'000	£'000	£'000
2007/08 Starts								
1	Vehicles: 7 pumping appliances } Ancillary support vehicles } Aerial Ladder Platform }	1,932	1,898	34				
2008/09 Starts								
2	Vehicles: 9 pumping appliances } Ancillary support vehicles } Fire experience unit } Capitalised finance lease } Second hand vehicles } USAR canine vehicle }	2,475	1,015	1,460				
3	Major building repairs	200	83	117				
4	Southsea Fire Station	336	336					
5	Cosham Fire Station	133	133					
6	Winchester Fire Station	4,000	33	867	3,000	100		
7	Compartment Fire Behaviour Training Complex	100	31	69				
2009/10 Starts								
8	Vehicles: 8 pumping appliances } Ancillary support vehicles } Fire investigation support unit } 2 schools fire engines } Animal Rescue Unit } First response vehicle } Mobile community reporting point }	2,404		1,219	1,185			
9	Major building repairs	450		450				
2010/11 Starts								
10	Vehicles: 8 frontline appliances } Ancillary support vehicles } Off road firefighting vehicle } Multi role vehicle } Special Equipment Unit } Fire investigation unit } 2 Animal rescue units }	2,480			1,451	1,029		
11	Major building repairs	450			450			
12	Basingstoke Fire Station - feasibility study	100			100			
2011/12 Starts								
12	Vehicles: 9 pumping appliances } Ancillary support vehicles } Foam/water carrier } 2 Multi role vehicles } 2 off road vehicles } Aerial Ladder Platform }	3,287				2,566	721	
13	Major building repairs	450				450		
2012/13 Starts								
14	Vehicles: 8 pumping appliances } Ancillary support vehicles } Aerial Ladder Platform } Special Equipment Unit }	3,053					2,230	823
15	Major building repairs	450					450	
		22,300	3,529	4,216	6,186	4,145	3,401	823