Appendix 1

Environment

Revenue budget 2010/11 - cash limit changes

	£'000	£'000
2010/11 original budget cash limit - budget book		114,577
Transfers to/from other services and contingency allocations:		
PBR & IT - budgets transfer relating to the centralisation of IT administrative and support staff		-337
Adjusted original budget 2010/11		114,240
Other adjustments:		
Underspending carried forward - 50% share of 2009/10 year-end unplanned underspendings	14	
LPSA reward grant - sums carried forward from 2009/10	788	
Road Safety - DfT Cycle Training Grant increased allocation	89	
DCLG grant - Habitats Regulations Assessment	34	
Surface Water Management Plans - additional Government grants	170	
CORVU - re-phasing of departmental contributions	2	
Waste Management contract related services - cash limit adjustment arising from assessment of Q1 contingency call	187	
Transfer to capital programme to provide continued one-off funding for passenger transport information service	-200	
Highways restoration - agreed transfers to capital structural maintenance programme to provide funding for project	-328	
Government grant cuts - adjustments to revenue budget to offset various reductions in Government grants	-515	
		241
Adjusted cash limit 2010/11		**114,481**