

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Environment and Transport
<b>Date:</b>	6 November 2012
<b>Title:</b>	Budget Monitoring - 2012/13 Quarter 2
<b>Reference:</b>	4343
<b>Report From:</b>	Director of Corporate Resources – Corporate Services and Director of Economy, Transport and Environment

**Contact name:** Rory Fitzgerald

**Tel:** 01962 847415

**Email:** rory.fitzgerald@hants.gov.uk

**1. The decision:**

1.1. That the forecast position at the end of quarter two be noted.

**2. Reason(s) for the decision:**

2.1. Financial regulations require the revenue budgets of services to be regularly monitored and for corrective action to be taken if necessary to control expenditure within approved cash limits.

**3. Other options considered and rejected:**

3.1. None.

**4. Conflicts of interest:**

4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

**5. Dispensation granted by the Conduct Advisory Panel: none.**

**6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

-----

**6 November 2012**

**Executive Member for Environment and Transport  
Councillor M J Kendal**

Decn/4343/RF