

APPENDIX 2 - HIGHWAYS ENVIRONMENTAL MAINTENANCE BUDGETS - DISTRICT AGENCIES

	Bas & Deane BC	East Hants. DC	Eastleigh BC	Fareham BC	Gosport BC	Hart DC	Havant BC	New Forest DC	Rushmoor BC	Test Valley BC	Winchester CC	Total
Urban Grass Cutting Works costs	304,299	76,184	185,622	164,581	112,687	76,988	207,966	304,141	173,832	129,896	81,976	1,818,172
Weed Control works costs	22,938		37,900			15,077	29,450	35,379				140,744
Environmental fees	52,952	7,828	38,047	7,957	19,612	12,813	15,441	17,041	19,054	10,859	8,594	210,198
Arb works costs	83,350		63,576		47,859				43,318			238,103
Arb fees	27,605		27,056		15,957				14,453			85,071
<b>Total</b>	<b>491,144</b>	<b>84,012</b>	<b>352,201</b>	<b>172,538</b>	<b>196,115</b>	<b>104,878</b>	<b>252,857</b>	<b>356,561</b>	<b>250,657</b>	<b>140,755</b>	<b>90,570</b>	<b>2,492,288</b>