

## Strategic internal audit plan 2011/12 to 2013/14 - Hampshire Fire and Rescue Authority

2010-11	Review Type	Audit	Audit Sponsor	Priority High Medium Low	Audit coverage		
					2011-12	2012-13	2013-14
	<b>Management Activities</b>						
✓	MA	Annual report			✓	✓	✓
✓	MA	Progress reports			✓	✓	✓
✓	MA	Advice, liaison, Committees			✓	✓	✓
✓	MA	Planning and monitoring			✓	✓	✓
✓	MA	Grants and other assurance work			✓	✓	✓
✓	MA	Follow-up work			✓	✓	✓
	<b>Financial Management / Key Financial Systems</b>						
	FM	Payroll		M	✓		✓
	FM	SAP / Creditors		M	✓		
✓	FM	Debtors and cash income		M			✓
	FM	Budgetary control and financial planning		M		✓	
✓	FM	Treasury management		M			
✓	FM	Pension arrangements		M			
	<b>Governance and Strategy</b>						
✓	GS	Performance management		M			
	GS	Strategy and planning		M			✓
	GS	Risk management		M		✓	
	GS	Partnerships / Shared services and associated contracts		H	✓		✓
	GS	Business continuity and disaster recovery		M		✓	
✓	GS	Information management		H		✓	
	<b>Procurement</b>						
✓	PR	Procurement (various inc. GPC)		H		✓	
	PR	Revenue Contracts		M	✓		
✓	PR	Capital contracts (various)		M		✓	
	<b>Human Resources</b>						
	HR	Workforce planning and utilisation		H		✓	
✓	HR	Recruitment, pre-employment checks, leavers, CRB etc		M			
	HR	Safeguarding		H	✓		✓
	HR	Temporary/agency staff and consultants		M			✓
	HR	Training and development		H		✓	

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	<b>Other financial systems / miscellaneous</b>						
	OS	Taxation (various inc. VAT, benefits in kind)		H	✓		
	OS	Insurance and compensation		H	✓		
	OS	Sponsorships		H	✓		
	OS	Data quality		M			
	OS	Project and programme management (and/or Specific projects)		M		✓	
	OS	Efficiency Board and frameworks		H	✓		
	OS	Efficiency outcomes (specific projects/suggestions)		H		✓	✓
✓	OS	Property management including capital receipts		M			✓
	OS	Fleet Maintenance Centre		H		✓	
	OS	RDS availability		H	✓		
	OS	Service Delivery Internal Audit Team		M			✓
	<b>Themed audits</b>						
	TA	Fuel issues		H	✓		
	TA	Expense management		M			✓
	TA	Overtime		M		✓	
	TA	Asset management		M			✓
✓	TA	<b>Establishment audits (no longer in the plan)</b>					
✓	TA	<b>Other systems (no longer in the plan)</b>					
	<b>Special investigations</b>						
✓	SI	Proactive fraud work			✓	✓	✓
✓	SI	NFI			✓	✓	✓
	<b>Computer Audit</b>						
	CA	Applications (Various)		H		✓	✓
✓	CA	IT Infrastructure, security and accesses (Various themes)		H	✓		✓
	CA	IT Strategy, management and governance		M	✓		
248		Total days			185	198	175