

## PRUDENTIAL INDICATORS - 2009/10 ACTUALS

	Indicator	Unit	revised estimate	actual
<i>Affordability</i>				
1 and 2	Ratio of financing costs to net revenue stream	%	1.5%	1.4%
<i>Capital Expenditure</i>				
4 and 5	Capital expenditure	£000	4,216	3,378
6 and 7	Capital financing requirement	£000	14,311	13,677
<i>External Debt</i>				
10	Actual borrowing	£000		7,450
11	Actual other long term liabilities	£000		2,331
12	Actual external debt	£000		9,781
<i>Prudence</i>				
13	Net borrowing will not exceed CFR over medium term	n/a	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<i>Treasury Management</i>				
14	Adoption of the CIPFA Code of Practice for Treasury Management in the Public Services	n/a	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>