

Service No.	Route	Proposed Change	Existing Cost	New Cost	Saving
Alton					
13	Alton - Bordon - Liphook	Merged with 28 to form new service 8			Group contract
23/24	Alton Town Service	Now being run commercially with links from the 64			
28/X28	Alton - Basingstoke	Commercial route merged with 13 to form new service 8; school runs unaffected but Beech, Bentworth, Lasham left without a bus - taxi share option to be developed			
38	Petersfield - Alton	No change			
64	Alton - Winchester (Sundays)	Revised commercial route via A31. Itchen Stoke, Itchen Abbas, Martyr Worthy lose supported Sunday buses			
227	Oakhanger - Mill Chase (School service)	Replace with minibus for eligible students	£385,164	£211,840	£173,324
3	Liss Forest - Liss Schools	No change	£17,000	£17,000	£0
73	Petersfield - Liss - Petersfield	No change			
94	Petersfield Town	Merging of 94/95		£95,000	Group contract
95	Buriton - P'field - Steep - Froxfield	Merging of 94/95			
250	Liphook local service	Operator has proposed 3 day week all day service. 5 day a week 9.30am-2.30pm to be piloted as part of Eco-town initiative. Currently Monday to Friday, average 6 passengers per hour circuit. Subsidy cost £3 per passenger trip.			
			£200,000	15000*	£90,000

* Depending on option

£602,164	£338,840	£263,324
Percentage Saving:		44%

Service No.	Route	Proposed Change	Existing Cost	New Cost	Saving	
Andover						
Star 1	Andover - Roman Way - Andover	To be run fully commercially			Group Contract	
Star 2	River Way - Andover - The Drove	To be merged with Star 1 - to be advised by operator				
3	Charlton - Town Centre	Possibility of merging with 604				
4	Admirals Way - Town Centre	No change proposed by operator				
5	Andover - Monxton - Andover	Andover - Monxton MOD link to rail station retained Ampport, Grateley, Thruxton - 3 journeys a day to maintain links				
6	Walworth Estate - Andover	Withdrawal of service (3 return journeys) other buses nearby				
7	Andover - Newbury	No change now. Sat service review in future				
X24/25/26	Andover - Winchester	Withdraw buses 25 & 26. Barton Stacey loses peak ,ave 4.5 pax. New 79 change at Stockbridge to 68.				
68/X68/78/X78	Winchester - Stockbridge	Reroute 68/77 & 79 reducing overlap of vehicles. Withdrawal of 78/87means Stockbridge-Salisbury route withdrawn				
77/87	Andover - Salisbury/Stockbridge	Withdrawal of services to Salisbury (Use 8 from Andover) Possible market day link to Salisbury by Wilts CC				
79	Andover - Stockbridge	Longstock no longer served - no passsengers recorded, but alternatives will be considered	£675,569	£371,563		£304,006
602	Harrow Way School - Andover pm only		£12,760	£12,760		£0
604	Andover - Portway School	Options to combine routes will be considered. Stagecoach has withdrawn 603 and suggest incorporating	£20,050	£20,050		£0
607	Andover - Anton school		£17,015	£17,015	£0	
609	Enham - Winton school	Only 1 child eligible for transport	£23,321	£23,321	£0	

£748,715	£444,709	£304,006
Percentage Saving:		41%

Service No.	Route	Proposed Change	Existing Cost	New Cost	Saving
Basingstoke					
Jazz 1	Kempshott - Basingstoke - Basing View	Commercial	£11,396	£0	£11,396
Jazz 1	Kempshott - Basingstoke - Basing View	Eve finish at 9.30 and Hourly Suns			Group Contract
Jazz 2	Baughurst - Basingstoke - Brighton Hill	Eve finish at 9.30 and Hourly Suns			
Jazz 3	South Ham - Basingstoke - East Popley	Eve finish at 9.30			
	Sunday srv commercial part of group contract				
4	Town Centre - W/Bury - Town Cntr	Re-routing minimal timetable changes			
		Suns hourly to hospital. Eve finish at 9.30, N H Hosp - Popley withdrawn MS days (bus 4 every 2 hours)			
Jazz 5	Oakley/H Warren - Bas. - N Hants Hosp				
Jazz 6	Town Centre - Winklebury - Town Centre	Eve finish at 9.30 and 1/2 Hourly Suns			
		Run commercially renumbered bus 10 to serve Odiham - Basingstoke			
7	Town Centre - Black Dam - Town Centre	Commercial service withdrawn - see bus 7. Suns jnys to Old Basing withdrawn			
10	Basingstoke - Camberley				
		Commercial service withdrawn - see bus 7. Suns jnys to Old Basing withdrawn			
14/15	Basingstoke - Bramley - Basingstoke	New hourly route			
	dev con of £188504 ceased - part of group contract				
656	Chineham - Costello Tech College	new route	£669,269	£368,099	£301,170
76/86	Basingstoke - Whitchurch - Andover	new route to serve Oakley			
	put into renegotiated contract		£5,656	£5,656	
55	North Waltham - Basingstoke	no change	£27,000	£27,000	
74	Overton Town Service	Tue, Thu, Sat awaiting comments from operator for best value option	£19,241	£19,241	

Note: Basingstoke town services will stop by 9.30pm - funded by Borough.

* Part of a group contract

	£732,562	£414,339	£318,223
Percentage Saving:			43%

Service No.	Route	Proposed Changes	Existing Cost	New Cost	Saving
Fareham & Gosport					
26/28	Fareham - Hedge End - Whiteley - Locks Heath	Reduced timetable. Commercial extension to Fareham Community Hospital withdrawn - little used	120,028	100,000	£20,028
29/30	Gosport - Alverstoke	No change - Developer funded	86,639	86,639	£0
33/35	Fareham - Stubbington	35 Mon-Sat withdrawn, but hourly 33 via Newgate Lane remains	44,380	£26,500	£17,880
34	Fareham - Lee - Gosport	Mon-Sat eves Operate commercially in the summer period, with winter services tendered	22,745	£11,113	£11,632
		Sun/B Hol Operate commercially in the summer period, revised winter timetable using one bus only	21,581	£9,000	£12,581
36	Lee-on-Solent - Fareham	Reductions in afternoon service	34,614	£28,000	£6,614
63	F'ham - P'chester - Havant	Sat- Withdraw first and last journey	13,210	£6,000	£7,210
72	Gosport - Titchfield - S'hampton	Mon-Sat eves operate commercially in the summer, but tendered in the winter period	27,768	17,000	£10,768
		Sun/B Hol Operate commercially in the summer, but winter contracted timetable reduced to one bus-three hourly service	13,287	5,900	£7,387
78c	Fareham -Warsash - S'hampton	No change - school service	26,291	26,291	£0
80	Fareham - Sarisbury - S'hampton	Operate commercially in the summer, but winter contracted timetable reduced to one bus-three hourly service	14,364	3,000	£11,364
87	Gosport - Peel Common - Fareham	Service reductions in the late afternoon	100,642	88,000	£12,642
88	Gosport-Stokes Bay-Fareham	Mon-Sat evening journeys withdrawn	33,894		£33,894
		Sun/B Hol Operate commercially in the summer period, winter timetable remains tendered	15,944	4,500	£11,444
93/95	Fareham - Highlands circular	Current timetable retained	4,775	4,775	£0
94	Fareham - Knowle - Wickham	Withdraw last trip MF and early and late trips on Saturdays	79,512	£57,000	£22,512

£659,674	£473,718	£185,956
Percentage Saving:		28%

Service No.	Route	Proposed Change	Existing Cost	New Cost	Saving
Havant					
21	Havant - West Leigh - P'mouth	PCC Contract with contribution from HCC	£24,000	£24,000	
23	Leigh Park - Havant - Southsea	PCC Contract with contribution from HCC	£20,445	£20,445	
27	Rowlands Castle - Havant - Emsworth	Part of group contract			£26,000
36	S'bourne - Havant - Littlepark Asda	Part of group contract	£358,392	£296,392	£36,000
30/31	Havant - Hayling Island	Remove 2140 and 2240 journeys MS eves Still supporting first 2 Sunday journeys	£22,650 £1,434	£12,300 £1,434	£10,350
X41	Clanfield - Horndean - Portsmouth	Remove inbound 0710 and outbound 1722 Passengers can use slower 41 service	£27,514	£0	£27,514
45/45A	Hambledon - Denmead - P'mouth	Will be funded by Developer Contributions - No reduction in service levels	£51,750	dev. funding	£51,750
145	Hambledon - Emsworth	No change - Schools service	£81,510	£81,510	
38/138	Fareham - Waterlooville	Service will be withdrawn will be replaced by a taxi share	£86,613		£86,613

£674,308	£436,081	£238,227
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Percentage Saving: 35%

Service No.	Route	Proposed Change	Existing Cost	New Cost	Saving
New Forest					
X1/X2	Lymington-New Milton-Bournemouth	Withdraw evening and Sun Further estimated £15,000 of savings promised for changes to be negotiated	£151,149	£126,093	£25,056
6	Lymington-Brockenhurst-Southampton	Mon-Sat frequency hourly from every 30 mins Part funded by RBSG Linked to Ser 10/11 proposal (Romsey, Totton & Waterside) *	£269,666	£153,666	£116,000
6	Lymington-Brockenhurst-Southampton	Sundays - reduced subsidy negotiated *	£16,031	£13,956	£2,075
36A/38	Verwood-Ringwood	Discontinue contribution to Dorset contract	£1,570	£0	£1,570
41	Sandleheath-Fordingbridge-Woodgreen-Salisbury	Revised timetable - commercial between Breamore and Salisbury Mon-Fri, connection to X3 at Breamore Sat. Will no longer serve Stuckton or Frogham (no passengers affected)	£26,010	£16,720	£9,290
44	Breamore-Woodgreen Taxi Share	To be retained (replaced bus withdrawn July 2011)	£4,286	£4,286	£0
49	Fordingbridge -Whitsbury-Salisbury	This Tuesday only service to remain unchanged	£2,564	£2,564	£0
112	Lymington-Beaulieu-Hythe	Reduce to scholars and 3 day shoppers service from 6 days Linked to Ser 175/176 proposal *	£58,769	£30,769	£28,000
118	Lymington-New Milton-Bransgore-Ringwood	This Wednesday only service to remain unchanged *	£6,264	£6,264	£0
119	Lymington-Pennington	Revised route, combined with 192. Hourly from every 30mins. *			
191	New Milton-Chatsworth Park	3 trips each way, from 4 each way *			
192	New Milton-Hordle	Revised route and timetable, combined with 119 *			
194/195	New Milton-Barton-on-Sea	Largely withdrawn. 2/3 journeys each way retained for Becton, Service X1 runs nearby in rest of Barton *	£103,043	£58,000	£45,043
136/137	Ringwood-Poulner	Revised timetable - estimate Discussions ongoing	£42,654	£28,578	£14,076
175/176	Ringwood-Bransgore-Christchurch	Reduce to scholars and 3 day shoppers ser from 6 days Revised route. Linked to Ser 112 proposal Part funded by RBSG *	£78,310	£38,511	£39,799
301	Sandleheath-Martin Drove End	Tue only - continue contribution to Dorset contract	£2,125	£2,125	£0
302	Sandleheath-Martin Drove End	Sat only - continue contribution to Dorset contract	£2,720	£2,720	£0

* Part of a group contract

£765,161	£484,252	£280,909
Percentage Saving:		37%

Service No.	Route	Proposed Change	Existing Cost	New Cost	Saving
Romsey, Totton and Waterside					
X7	Southampton-West Wellow-Salisbury	Minor reductions to peak hour journeys	£48,515	£18,515	£30,000
30	Romsey-Halterworth	Revised timetable, 5 days a week from 6 days	£8,701	£7,701	£1,000
34	Romsey-Whaddon-Salisbury (Mon-Fri)	Reduced to scholars and shoppers service	£16,323	£10,323	£6,000
34	Eastleigh-Romsey-Salisbury (Sat)	Reduce to shoppers service Romsey-Salisbury. Eastleigh-Romsey reverts to Ser 65, as Mon-Fri Withdraw Eastleigh-Salisbury through service.			
35	Romsey-Braishfield	Revised timetable 5 days a week from 6 days	£4,361	£3,361	£1,000
36	Romsey-Lockerley-Salisbury	Revised timetable, with Hampshire section reduced to scholars and 3 or 4 day (to be determined) shoppers service	£28,740	£16,740	£12,000
39	Nomansland-Romsey	Currently 3 days - to be retained 2 or 3 days to be determined in conjunction with Ser 36 outcome)	£7,241	£7,241	£0
65	Eastleigh-Romsey-Wellow	Revised timetable, hourly Mon-Fri, 2-hrly Sat (replacing 34)	£24,520	£20,520	£4,000
65/616	North Baddesley-The Mountbatten School	Withdraw owing to poor value (£3.75 per passenger trip) Alternatives nearby on Services 4 and 65.	£16,759	£0	£16,759
32/33	Romsey-Woodley	Revised timetable, 2 buses an hour from 3 buses	£29,851	£16,418	£13,433
4	Horns Drove diversion	To be provided commercially	£5,215	£0	£5,215
21	Hillyfields Cross Boundary contribution to SCC	Diversion withdrawn June 2011 (SCC contract change)	£8,020	£0	£8,020
8	Southampton-Marchwood-Hythe	Mon-Sat daytime service unchanged*	£73,008	£73,008	£0
8	Southampton-Marchwood-Hythe	Withdraw Sunday daytime service Ave 5.7 passengers per trip cost £3.45 per passenger/trip *	£11,212	£0	£11,212
9	Marchwood evening diversions	Withdraw low use 4.5 pax per trip cost £3.85 per pax/trip *	£21,618	£0	£21,618
9	Netley View-Blackfield, Heather Road	Withdraw low use 2.3 per trip - half have stop in 200m	£48,853	£0	£48,853
9	Fawley-Calshot	Reduced subsidy negotiated *	£17,209	£12,209	£5,000
10/11	West Totton - Cadnam	Hourly from every 30 mins (2 Hourly via each route) Linked to Ser 6 proposal (New Forest area) *	£56,718	£27,717	£29,001
12/8	Calmore/Marchwood-Southampton (Sundays)	To be commercial daytime to Calmore, withdraw all evenings *	£4,275	£0	£4,275
H1/H2	Hythe - Netley View	Reduce timetable, withdraw Saturdays *	£135,966	£88,466	£47,500
H3	Hythe-Blackfield-Calshot				
T1	Totton-West Totton-Calmore	Retain 5 days a week, subject to increased contribution from Totton & Eling Town Council *	£16,368	£12,184	£4,184
T2	Totton-Eling-Hounslow				
521	Hill Top - Hardley School	Withdraw owing to low usage (4 passengers per day)	£24,089	£0	£24,089
H5/F1	Totton area to Hounslow and Foxhills Schools	Retain these scholars' services unchanged	£40,389	£40,389	£0
A1/W1/N1	Waterside area to Applemore, Wildground and Noadswood Schools	Retain these scholars' services unchanged Cost increases owing to end of external funding	£41,142	£44,215	-£3,073

Notes: pax = passengers

* Part of group contract

£689,093	£399,007	£290,086
Percentage saving:		42%

Service No.	Route	Proposed Changes	Existing Cost	New Cost	Saving
Winchester					
1	Winchester-Harestock & Stanmore	Earlier finish to Mon-Sat evening service, approx 9/9.30pm *			
1	Winchester-Harestock & Stanmore	Revised Sunday timetable to be provided commercially *			
2	Winchester-Olivers Battery-Badger Fm	Commercial hourly service withdrawn. 3 journey a day option being developed.			
4	Winchester-Teg Down	Revised timetable to provided commercially *			
5	Winchester to Winall & Badger Farm	Earlier finish to Mon-Sat evening service, approx 9/9.30pm * Evening journeys will no longer divert via Olivers Battery *			
5	Winchester to Winall & Badger Farm	Revised Sunday timetable to be Sunday journeys will no longer divert via Olivers Battery *			
The Spring	Winchester-Kingsworthy-Springvale	Reduced subsidy for evening journeys *			
The Spring 6A	Winchester-Kingsworthy-Springvale Abbots Barton-Hyde-Winchester	Sundays - revised timetable to be provided commercially 5 days a week from 6 days *			
7	Winchester-Littleton-Sparsholt	Withdraw 1900 journey from Winchester, used by 3 passengers a day *			
11	Winchester-Highcliffe	Revised Sunday timetable to be provided commercially *			
11	Winchester-Highcliffe	Commercial Mon-Sat service hourly from every 30 mins *			
46	Winchester-Valley Park-N Baddesley-South	Reduced to two-hourly, and Mon-Fri only, to run between Winchester and and Southampton General Hospital only. Taxi share alternatives being developed for Chilworth and Upton Crescent. Wholly funded by RBSG *			
67	Winchester-Alresford-Petersfield	Two-hourly from hourly (RBSG funded) , also providing part replacement for withdrawn commercial Service 64 Winchester-Itchen Valley-Alresford (Old Alresford lost - 11 pax a day, Cango option) 67 increase to hourly funded by RBSG *			
63	Owslebury-Winchester	Reduce to shoppers & scholars journeys only, 5 days from 6			
69	Winchester-Bishops Waltham-Fareham	Revised Mon-Sat timetable to be provided entirely commercially *			
69	Winchester-Bishops Waltham-Fareham	Withdraw Sunday journeys owing to low usage, costs £3.04 per passenger trip *	£478,006	£292,572	£185,434
86	Winchester-Springvale-Whitchurch	Withdraw Fri/Sat evening journeys - low usage, costs £4.87 per passenger trip developer funding expired. *	£17,580	£0	£17,580
95/96	Kempshott-East Stratton-Winchester	Kempshott-East Stratton withdrawn - no regular use	£26,754	£15,000	£11,754

Notes:

* Part of a group contract

£522,340	£307,572	£214,768
Percentage Saving:		41%

Total all areas

2,095,499