

Draft Budget Profile for the Undergraduate Scholarship Element
(Based on option for 6, 8, and 10 stats p.a)

| Cost | Unit* | 2013 Yr1 | | 2014 Yr2 | | 2015 Yr3 | | 2016 Yr4 | | 2017 Yr5 | | 2018 Yr6 | | 2019 Yr7 | | Total | Av p.a/7yrs |
|------------------------------------|------------|----------|-------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|--------------|----------|-------------|----------------|--------------|
| | | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost | No. | Cost | | |
| Graduate Scheme - scholarship 6pa | £ 8,800.00 | 6 | £ 52,800.00 | 12 | £ 105,600.00 | 18 | £ 158,400.00 | 18 | £ 158,400.00 | 18 | £ 158,400.00 | 12 | £ 105,600.00 | 6 | £ 52,800.00 | £ 792,000.00 | £ 113,142.86 |
| Graduate Scheme - scholarship 8pa | £ 8,800.00 | 8 | £ 70,400.00 | 16 | £ 140,800.00 | 24 | £ 211,200.00 | 24 | £ 211,200.00 | 24 | £ 211,200.00 | 16 | £ 140,800.00 | 8 | £ 70,400.00 | £ 1,056,000.00 | £ 150,857.14 |
| Graduate Scheme - scholarship 10pa | £ 8,800.00 | 10 | £ 88,000.00 | 20 | £ 176,000.00 | 30 | £ 264,000.00 | 30 | £ 264,000.00 | 30 | £ 264,000.00 | 20 | £ 176,000.00 | 10 | £ 88,000.00 | £ 1,320,000.00 | £ 188,571.43 |

*Unit price based on 36 + 8 wks @ £200 pw