

Application for Funding from Hampshire Action Teams
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Organisation Details

Name of Organisation	East Hampshire Community Partnership
Type of Organisation (Please tick or double click to check the appropriate box)	Community/Voluntary Group <input type="checkbox"/> Company limited by guarantee <input type="checkbox"/> District/Borough Council <input checked="" type="checkbox"/> Parish/Town Council <input type="checkbox"/> Registered Charity <input type="checkbox"/> School/College <input type="checkbox"/> Other (please describe below): <input type="checkbox"/>
Contact Name	Lucy Soal
Contact Details	Address: EHDC Offices, Penns Place, Petersfield, Hants GU31 4EX
	Telephone: 01730 234185
	Email Address: lucy.soal@easthants.gov.uk

Funding Details

Which HAT are you requesting funding from	East Hants / Havant / Winchester
Amount of Funding Requested (Please state if all or part of the funding will be spent on staffing costs)	£10,000 – project funding
Joint Funding (Please list any other funding secured for the project from other organisations)	£5,000 from East Hampshire District Council Other match funding for the individual projects.

Details of the Bid / Project

Title of Bid/ Project	EHCP Priority Projects
Summary of Bid/ Project	<p>In May 2010 the East Hampshire Community Partnership agreed on three priorities that they wanted to focus on for the following 12 months, these were Older People, Younger People and Health. The EHCP then invited all of its sub-groups to submit project applications to help deliver these priorities.</p> <p>6 project applications were received and on Monday 12th July 2010 the Steering Group approved 3 projects totalling £15,000. The successful project bids are listed below:</p> <p>1. Care Farming Project is aimed at involving 6 young people working on 2 farms. The young people are regarded as farm helpers, they have a daily structure and the purpose is to make the participants feel secure. The objective of the project is to help the participants achieve success in a non academic environment. It is also to help break down the social barriers in the local community. Care farms have the dual benefit of developing existing businesses and also providing a positive lifestyle for individuals traditionally excluded from society. Care farms provide a practical combination of meaningful work, a supportive daily structure and connection with other people in a natural and healthy environment.</p> <p>35 week programme for 6 participants @ £35-40 per session = £8,000</p> <p>Session costs broken down as: Labour costs (farmer + agricultural worker not earning elsewhere) - £25 Extras (food eaten on site, take homes etc) - £5 Overheads (for the farm, extra insurance) - £5</p>
	<p>2. Alton College Community Sports Clubs. The clubs which will be based at Alton College and run by college staff and students as well as School Sport Partnership staff will cater for a range of young people from years 5 through to year 9. The project will involve clubs in 3 separate sports, all of which are currently underserved locally. Athletics (Sports Hall and outdoor), Basketball and Netball. This project adds significant value to the community sports provision currently available within the Alton area. The Netball and Athletics clubs were piloted in 2010 and require funding to develop; the basketball club is a completely new club.</p> <p>Coaching (20x£20 Level 2 Coach) £400 - Facilities (20 x £25) £500 - Equipment (Balls and Bibs £100) £100</p>

	<p>- Coach Education (3 x L2 coaching course @ £360) £1080 Total project cost - £2080</p> <p>(If more was available we would also put 3 Alton College students through L1 coaching course @ £170 each = £510)</p>
	<p>3. Children and Young People's Mini Olympics / Paralympics. This is a pilot 'Mini Olympic / Paralympic event' run across 5 town communities in East Hampshire. It will culminate in a series of events targeted at children and young people aged 0-19 at the beginning of July 2011. It will also involve 'older people' who will share with 'young people' their experiences of sport / physical activity when they were younger and the 'young people' will do the same. This 'inter-generational' aspect will be very important and the events will involve all families with grandparents, parents and children / young people. The events will be totally inclusive and not focused on 'elite' sports. Children and young people who have not otherwise been involved in physical activity will be a focus. Disabled young people will be embraced fully in the events.</p> <ul style="list-style-type: none"> • Staff leadership co-ordination costs: £5,000 * • Cover costs for staff: £7,750 • Administration costs : £1,000 • Specialist venue hire: £10,000 • Marketing and publicity: £1,500 • Equipment and themed clothes costs (team T-shirts, bibs etc): £10,000 • Travel costs to enable children to access venues and activities: £13,000 • Prizes and certificates: £100 <p>We will be pursuing sponsoring to enable sustainability and ensure that equipment is retained and used in the future</p> <p>* The staff leadership co-ordination costs are for project management staff costs. Because of the scale of the project we aim to hire in staff to help with the management/co-ordination of the project.</p>

<p>How does the Bid meet the HATs Term of Reference?</p> <p>1) To tackle economic, social and health inequalities in the local area</p> <p>2) To support the delivery of Hampshire's improvement priorities within the Hampshire Local Area Agreement*</p> <p>3) To support local highways and transport priorities**</p>	<p>All three projects meet the first HAT priority, particularly tackling the social and health inequalities. Physical activity is a huge part of all the projects which help to tackle health inequalities. All three projects encourage team working and building relationships with new people, they also encourage different age groups and different social groups to work together, helping to tackle social inequalities.</p> <p>Each of the projects meet the following LAA priorities:</p> <p>1. Theme A Children and Young People</p> <ul style="list-style-type: none"> - Improve mental and emotional health - Improve the life chances of those 16-19 year olds at risk of underachievement <p>Theme E Safer Communities</p> <ul style="list-style-type: none"> - Reduce anti-social behaviour - Reduce the number of first time entrants to the Youth Justice System <p>2. Theme A Children and Young People</p> <ul style="list-style-type: none"> - Improve mental and emotional health - Improve the life chances of those 16-19 year olds at risk of underachievement - Tackle childhood obesity <p>Theme F Health and Well-Being</p> <ul style="list-style-type: none"> - Improve health and well-being whilst reducing inequalities <p>3. Theme A Children and Young People</p> <ul style="list-style-type: none"> - Improve mental and emotional health - Improve the life chances of those 16-19 year olds at risk of underachievement - Tackle childhood obesity <p>Theme F Health and Well-Being</p> <ul style="list-style-type: none"> - Improve health and well-being whilst reducing inequalities <p>Theme H Strong Communities</p> <ul style="list-style-type: none"> - Improve community engagement
<p>Timescale (What is the anticipated period over which the money will be spent?)</p>	<ol style="list-style-type: none"> 1. Start by October 2010 and run for 35 weeks. 2. The pilot will culminate in a week of events at the beginning of July 2011. 3. Courses will begin in September 2010 and run through the school terms.
<p>Intended Outcomes (How will the success of the bid/project be measured?)</p>	<ol style="list-style-type: none"> 1. Baselines will be set. Reports will be produced based on school attendance, reoffending statistics, and reports from teachers, police and parents. 2. Increase in uptake of participation in exercise, especially for young people who do not currently partake in regular exercise. Reduction in childhood

	<p>obesity. Increase in the number of young people involved in local community clubs. Reduction in exclusion rates. Increase in attendance levels. Improved social behaviour, team working, self-discipline and respect. Greater inter-generational understanding.</p> <p>3. Aim to retain 60% of participants in regular attendance at the club i.e. 60% will attend at least 7 of the 10 weeks of the programme.</p>
<p>Future Funding Arrangements (If the project is to last more than a year how will it be funded in subsequent years? How will any outcomes achieved by the project be sustained in the longer term? If it is a capital scheme how will the equipment be maintained?)</p>	<p>1. The majority of the funding will be used for set-up costs to adapt the farm so it is suitable for use for the courses and to train up the farmers. It is hoped that because of this costs of future courses will be significantly reduced.</p> <p>2. This is a one-off project, any future projects organised as a result of this will look to Sports partnership and/or Olympics funding.</p> <p>3. The aim is that these clubs will become self-sustaining.</p>

* Further information on the LAA can be found at the following website -

<http://www3.hants.gov.uk/localareaagreement.htm>

** Any approved bids for highways/transport projects will require liaison with the Executive Member for Environment.

Declaration

I declare that the information supplied in this application is true and that any funding received from Hampshire County Council will be used for the purposes described in this form. The Council reserves the right to reclaim any funding not used for the purposes stated on this form.

I agree to provide a report detailing the outcomes of this bid/project (a form will be sent out for completion at the relevant time).

Signed

Lucy Soal

Date

15/07/10

Position in organisation

Community Project Worker

Please return your completed form to: The HAT Team, Room 105, Elizabeth II Court, Winchester, S023 8UJ, or email: members.services@hants.gov.uk