

## 2013/14 REVISED INTEGRATED TRANSPORT PROGRAMME

Category	Title	Total Scheme Value £000	Integrated Transport Budget £000
Major	B3385 Newgate Lane Major Scheme, Fareham - Northern Section	6,500	5,500
Major	Major Scheme Development and Bid Preparation	1,785	1,785
		<u>8,285</u>	<u>7,285</u>
Accessibility	Park Road South / West Street Pedestrian Improvements, Havant	533	153
Accessibility	Bishops Green, Newbury	365	215
Accessibility	Yew Tree Drive, Whiteley	287	287
Accessibility	Twyford Road Transport and Environmental Improvements, Eastleigh	247	69
Accessibility	Abbotswood, Local Transport Improvements (Phase I - Woodley Lane area), Romsey	225	225
Accessibility	North Baddesley Signal Upgrade A27 Botley Road Junction with Rownhams/Nutburn Road	210	210
Accessibility	Aldershot Railway Station Access for all Improvements, Aldershot	200	200
Accessibility	A27 St.Margaret's Lane Roundabout, Fareham	189	189
Accessibility	B3335 Twyford Pedestrian Improvements, Winchester	189	189
Accessibility	LSTFNP New Forest Community Routes	180	180
Accessibility	Chestnut Avenue / Passfield Ave Accessibility & Safety Imps, Eastleigh	158	128
Accessibility	Campbell Rd/Southampton Rd Pedestrian Crossing Improvements, Eastleigh	110	110
Accessibility	Crossways Road Traffic Calming, Grayshott	100	100
Accessibility	Stonechat Lane, Traffic Management, Horndean	86	86
Accessibility	Andover: Winchester Rd Puffin and Colebrook Way informal crossing	76	76
Accessibility	LSTFNP Brockenhurst Station Bus/Rail/Cycle Interchange	73	73
		<u>3,228</u>	<u>2,490</u>
Crossings	Hoeford Road Toucan Crossing, Gosport	114	114
		<u>114</u>	<u>114</u>
Minor Improvements	Minor Works	2,590	2,296
Minor Improvements	Minor Traffic Management (+ c/fwd)	774	774
		<u>3,364</u>	<u>3,070</u>
Passenger Transport	BRT A27 Western Way Bus Lane, Fareham	840	817
Passenger Transport	Brockhurst Roundabouts Bus Priority (BBAF), Gosport	690	690
Passenger Transport	Crossways Bus Priority (BBAF), Gosport	462	462
Passenger Transport	BRT A27 Western Way Bus Gate, Fareham	280	280
Passenger Transport	BRT - Rowner to Gosport Ferry Bus Stop Upgrades	197	197
Passenger Transport	Basingstoke Stopwatch	140	140
		<u>2,609</u>	<u>2,586</u>
Safety	Casualty Reduction Programme (incl. c/fwd)	2,117	2,117
Safety	Secondary School Safety Improvements (StreetSense) (c/fwd)	389	339
Safety	A&B Roads Review (c/fwd)	266	266
		<u>2,772</u>	<u>2,722</u>
Sustainable Routes	Safer Routes to School (carry forward funding)	338	338
Sustainable Routes	Pilcot Road Footway link, Hart	310	310
Sustainable Routes	Leigh Road Cycles(Woodside - Brookwood Avenue) (ETAP), Eastleigh	250	113
Sustainable Routes	Marine Parade West, Lee-on-Solent, Cycleway	225	200
Sustainable Routes	Marine Parade East, Lee-on-Solent Cycle Track	215	215
Sustainable Routes	Hayling Billy Trail, Hayling	207	63
Sustainable Routes	LSTFN-E4-Pedestrian and Cycle Access to Aldershot Station	150	150
Sustainable Routes	Ringwood Rd Totton. Pedestrian/Cycle Improvements	115	56
Sustainable Routes	NCN2 Western Shore to Hamble-le-Rice Section 4, Hamble	96	96
Sustainable Routes	LSTFNP Alton Station - E.Hants Villages Cycle Route, Alton	63	63
		<u>1,968</u>	<u>1,604</u>
<b>TOTAL 2013/14 PROGRAMME</b>		<b>22,340</b>	<b>19,870</b>

The Integrated Transport budget column is the relevant value. "Scheme Value" column includes elements of funding that may not pass through Hampshire's accounts, also may include 'other ETE capital' such as Op.Resilience funding, or QEP and should not be double counted here.