

HAMPSHIRE COUNTY COUNCIL**Decision Report**

Decision Maker:	Executive Member for Culture and Recreation
Date:	17 May 2011
Title:	Partnership funding for the revenue and project costs of community associations 2011/12
Reference:	2888
Report From:	Director of Culture, Communities and Business Services

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1. Executive Summary

- 1.1. To agree the sum to be allocated from within the 2011/12 revenue budget to meet requests from community associations for support towards their revenue and project costs in that year.
- 1.2. To provide details of requests for financial support from partner organisations towards their revenue and project costs and to report on their 2010/11 project activity.

2. Applications considered in this report

Association	£
Alamein Community Association	3,680
Alton Community Association	6,312
Colden Common Community Association	3,680
Denmead Community Association	1,840
Horndean Community Association	5,410
Leigh Park Community Association	4,740 (total 29,440 inc staffing costs)
Liss Community Association	3,220
Lyndhurst and District Community Association	1,840
Overton Community Association	1,840

Pilands Wood Community Association	7,213
Ringwood Community Association	4,508
Springwood Community Partnership	7,213
Totton and Eling Community Association	2,760
Whitehill and Bordon Community Association	1,840
Wickham Community Association	7,213
Winnall Community Association	8,740
TOTAL	£72,049 (96,785)

3. Background/Contextual Information

- 3.1 The County Council through its Culture, Communities and Business Services Department, supports community associations that aim to provide the opportunity for local people to participate in recreational, educational, social, cultural and environmental activities within their local communities and to encourage local initiatives by people of all ages.
- 3.2 There are 104 community associations in Hampshire. In 2010/11 the County Council provided project funding to 22 of these organisations. From April 2011 there will only be one organisation remaining that is supported also by the secondment of staff – Leigh Park Community Association.

4. Budget Position

- 4.1 It is proposed that £134,318 is set aside from the 2011/12 revenue budget to meet requests from community associations to support their revenue and project costs under this scheme. To date £41,990 has been allocated from this budget leaving £92,328 to be allocated in this report and later in the year. The requests in this report total £72,049. If all requests are agreed this would leave £20,279.
- 4.2 In line with the current arrangements all grants allocated from this fund will be reduced by 8% of the 2010 allocation.

5. Criteria for Partnership Funding

- 5.1 By supporting these organisations in their project proposals and working in partnership with them, the Culture, Communities and Business Services Department is able to meet the following outcomes:-
- CCBS services and supported local facilities actively support the well being of older people and their carers
 - Support services are developed and there are improved opportunities to access local leisure and recreation especially for children and young people that will help them lead positive lives

- Adults have improved access to learning opportunities locally and take up is increased
- More people, including disabled people participate in culture and sport through 2012 inspired programmes and activities

5.2 The Community Support Service is also supporting the business development of these organisations.

5.3 There is an application summary for each of the organisations that have applied for funding in Appendix 1. An extract from their Public Benefit Statement has also been included.

6. Other considerations

6.1 Legal Implications

The Council has wide powers under Section 19 Local Government (Miscellaneous Provisions) Act 1976 to provide recreational facilities and to contribute by way of a grant or loan towards the expenses incurred by voluntary bodies in providing such facilities.

6.1 Impact Assessment.

Organisations applying to this scheme are by their nature defined as accessible to all members of the community. This is embodied within their charitable objects, therefore no individuals, groups or organisations should be excluded from any benefit arising from these decisions.

7. Recommendations

7.1 That funding totalling £72,049, as listed below, be approved for allocation from the Community Support revenue budget for 2011/12.

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Alamein Community Association	3,680
Alton Community Association	6,312
Colden Common Community Association	3,680
Denmead Community Association	1,840
Horndean Community Association	5,410
Leigh Park Community Association	4,740 (total 29,440 inc staffing costs)
Liss Community Association	3,220
Lyndhurst and District Community Association	1,840
Overton Community Association	1,840

Pilands Wood Community Association	7,213
Ringwood Community Association	4,508
Springwood Community Partnership	7,213
Totton and Eling Community Association	2,760
Whitehill and Bordon Community Association	1,840
Wickham Community Association	7,213
Winnall Community Association	8,740
TOTAL	£72,049 (96,785)

CORPORATE OR LEGAL INFORMATION:

Links to the Corporate Strategy

Hampshire safer and more secure for all:	No
Corporate Business plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Business plan link number (if appropriate):	
Enhancing our quality of place:	No
Corporate Business plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

Application forms

Mottisfont Court

Appendix 1**Community Association**

Alamein

**Local member
District**Cllr Mutton has been consulted
Test Valley**Public Benefit Statement**

King Arthurs Way and the neighbourhood together defined by the Alamein ward. Activities Programme for children & families, young people and adults. Activities include; Streetdance, Wii and Tea over 50's, Cook n Eat - families, Summer Soccer & Sports, Job Club and Community Open.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Half day activities for older people -Holiday at Home	6	A range of activities were delivered over 4 week period.
Own Project – Older people consultation	10	10 people consulted although results showed these 10 people were happy with existing activities running in the local area

Projects Planned for 2011/12

- Developing an adult learning ICT project for adults with learning disabilities
- Association's own project – Free running project for children and young people.

Involvement in Extended Services and Children's Centres

Network with both Children's Centre and Extended Services. Also heavily involved with Me and My Dads Club.

Finance	£
Income (excl HCC funding)	7,555
Expenditure	7,322.19
Grants from	
Grants from District Council	
Revenue Grant from other sources	
Other grant income	3,613
Recommendation	£3,680

Community Association

Alton

**Local member
District**Cllr Joy has been consulted
East Hampshire**Public Benefit Statement**

In planning our activities this year we worked in accordance with the Charity Commissions guidance on public benefit. We exist to serve all areas of our community which includes all age groups without discrimination and without distinction of sex, political or religious beliefs. We strive to advance education and provide a facility to improve social welfare for recreation and leisure time occupation so improving the social and physical wellbeing of our local community.

We manage our own playgroup, Community Club and Leisure Learning Programme. The Centre acts as a live music venue and home to a youth club. We run a shop mobility programme and hire rooms to many organisations, clubs and societies. In addition this year we have worked closely with Extended Services and the Youth Offending Team.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Half day activities for older people – 12 half day sessions	13	Activity sessions delivered every month including new age kurling and singing which were popular. Sessions will continue as part of the older people's club.
Adult learning – ballroom dancing	13	Despite heavy promotion the ballroom dancing classes had severe lack of interest. Association identified a need for Keep fit and Pilates adult learning classes and delivered these for partnership funding agreement.

Projects Planned for 2011/12

- Developing and Intergenerational Project – I.T. Project
- Developing a Time of your life project for older people

Involvement in Extended Services and Children's Centres

Undertaking a Drugs Awareness course with support from Alton Buckle. Open Mic nights are funded by Alton Buckle.

Finance	£
Income (excl HCC funding)	267, 000
Expenditure	271,025
Grant from District Council	11,000
Grant from Town Council	8,000
Revenue Grants from other sources	
Other Grants Income (Hampshire Learning)	7, 000
Recommendation	£6,312

Community Association
Local member
District

Colden Common
 Cllr Mason has been consulted
 Winchester

Public Benefit Statement

The village of Colden Common continues to grow and has welcomed more new inhabitants. This year the Community Association has focused its efforts in promoting a community spirit, providing a firework night, running a village fete and activity days for young people aged 13 to 19 years of age, encouraging them to learn new skills. We have also run intergenerational workshops and more are planned.

We continue to run a club for the over 50's providing games and a computer. We have increased the number of computers in the centre and are now providing basic computer courses, at the moment we run one class a week, but this will increase this year. We have become an Online Centre, making the internet available to all who wish to access it. Silver surfer sessions provided tuition on using the internet.

The Community Association continues to facilitate clubs and societies at the centre to encompass the interests of the inhabitants of Colden Common.

The Association mini bus is available to transport our senior citizens to the shops, the lunch club and on outings. Wheelchair access enables us to accommodate those with disabilities.

We are providing a café on Saturdays

Report on projects undertaken in 2010/11

Project	No attending	Comments
Intergenerational project- Willow & paper making and Drumming workshops	60	Funding to continue drumming is being sought by Community Association. Unfortunately not enough sculptures to run exhibition.
Adult Learning- Digital Photography	10	First 6 weeks pilot was very successful with positive feedback from participants. Other courses planned due to demand and this activity has brought new volunteers into the centre.

Projects Planned for 2011/12

- Developing a Time of your Life project for older people
- Adult Learning Project – Come Dine with us (cookery classes)

Involvement in Extended Services and Children's Centres

Facilitation of a mother and babies group and shortly to provide a volunteer helper for this group. A new parental/new mums social group will start soon.

Finance	£
Income (excl HCC funding)	51,010
Expenditure	47,870
Grants from City Council	
Revenue Grant from other sources	
Other grant income	
Recommendation	£3,680

Community Association
Local member
District

Denmead
 Cllr Allgood has been consulted
 Winchester

Public Benefit Statement (extracts)

In accordance with guidelines laid down by the Charities Commission, Denmead Community Association reviews the activities it has undertaken every year to ensure that it is fulfilling the terms of its constitution. During 2010 the Association has met these objectives in the following ways;

1. Maintenance and Care of the Premises – (including) run and maintained the premises to meet the needs of the 35 local clubs, groups and associations that regularly meet here to pursue a very diverse range of interests.
2. Public Facilities – (including) run a thriving “book-swap” scheme, open to everyone, to promote the pleasures of reading in young and old. This is a popular facility since there is no book shop in the village.
3. Public Events – (including) ran a “Learning for Pleasure” programme comprising computer tuition for absolute beginners, Italian conversation classes and a discussion group on the philosophy of medical ethics, participated in “Silver Surfers”, an active programme of Film Nights once a month, host the Forest Forge Theatre Company periodically and run two children’s holiday clubs in April and August.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Adult learning – Italian and medical ethics	12	Italian – all those people that attended the course enjoyed it and met their aims and objectives. Medical ethics although enjoyed by participants only 2 attended. The Association will be organising a programme of courses on subjects suggested by the community.
Develop a Business Plan	11	Business plan with appendices produced- Association aim to work in partnership and undertake building based work.

Projects Planned for 2011/12

- Developing a Time of your Life project for older people
- Developing and adult learning programme – various crafts and activities

Involvement in Extended Services and Children’s Centres

Finance	£
Income (excl HCC funding)	84,962
Expenditure	75,719
Grants from City Council	
Revenue Grant from other sources	
Other grant income	10,264
Recommendation	£1,840

Community Association
Local member
District

Horndean
 Cllr Payne has been consulted
 East Hampshire

Public Benefit Statement (extracts)

The Association organises leisure and educational activities & services. In addition it provides advocacy, support & consultancy. It provides inexpensive facilities for other organisations running similar activities and hires out rooms for private meetings and functions. HCA contributes to services at local schools and works in close partnership with the local Children's Centre. Drama for both youth and adults continued to flourish as did the clubs for the elderly and over 55's with in excess of 50 weekly & monthly meetings of educational, craft, cultural, dancing and physical fitness sessions. Officers and trustees continued their involvement with wider community projects, most significantly the Parish Plan, local Childrens' Partnership, the Rural Area Play Project and in particular continued to work with Extended Services. Our 'Minnows' pre-school continues to provide a highly respected & quality education provision being held as a model of good practice by other local support services. The association worked with such groups as The Village Regeneration Project, Extended Services clusters and Horndean Parish Plan, the Parish Council, Community Matters, and BASAC.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Traditional games outreach project	47	Sessions delivered in pre-school, at Horndean Technology College and RAPP project. Sessions will continue in pre-school and I.T. Vs traditional games idea will be taken forward.
Intergenerational – playwriters project	30	Young playwrights wrote a script -Romeo & Juliet with a twist- for Horndean Amateur Theatre Society production. Two performances delivered with positive response. Possible annual production in future.

Projects Planned for 2011/12

- Developing a Time of your Life project for older people
- Association's own project – Older Person's Wellbeing Centre Pilot

Involvement in Extended Services and Children's Centres

Brendan Charles is currently a joint Extended Service co-ordinator for Horndean and will continue to support a 'new look' programme.

Finance

Income (excl HCC funding)

£

377,570.50

Expenditure

379,946

Grants from District Council

16,400

Revenue Grant from other sources

17,325

Other grant income

8,309

(includes other H.C.C. funding streams - Talent Legacy grant, Intergenerational fund, Councillor Devolved budget and Extended Services)

Recommendation

£5,410

Community Association
Local member
District

Leigh Park
 Cllr Buckley has been consulted
 Havant

Public Benefit Statement (extracts)

Throughout 2009 Leigh Park Community Association continued to meet its constitutional commitment to provide opportunities for recreation and leisure time activities and educational advancement. The aim is always to provide services that are free or low cost and are accessible to everyone in an area acknowledged to be an area of high deprivation. The maintaining of the Community Centre facility is fundamental to the Association being able to meet the recognised needs of the community. Amongst the developmental work of the association during 2009 were the organising and facilitating of local forum and network meeting, meetings with Youth Council members to consider establishing local programmes and establishing a mother and toddler drop-in service at the community centre in partnership with Park Families. Therapeutic gentle exercise was provided through the older persons singing events and the Association was active in supporting and facilitating a community choir. A special event organised by the Association for older people in the community provided entertainment, social activities and information on local services and opportunities. The annual Leigh Park carnival was organised by a group of volunteers as a section of the Community Association. The Christmas Grotto too was organised by volunteers as a section of the Community Association and proved even more popular and successful than recent years with 700 children attending. Two other sections of the Community Association are the Variety Group and the Modern Dance Group. In ongoing partnership with a local solicitors, Swain & Co., free legal advice was provided at the Community Centre for around 300 local people. Opportunities for individuals to develop skills various training courses were provided for volunteers working for the association.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Focus group project	8	Focus group facilitated and some ideas presented.
Own Project - Website reconstruction	1	Website now live: http://leighpark.terapad.com/

Projects Planned for 2011/12

- ICT Adult Learning Project for Adults with Learning Disabilities
- Developing an Intergenerational Project – performance and refreshments

Involvement in Extended Services and Children's Centres

Finance	£
Income (excl HCC funding)	113,100
Expenditure	120, 900
Grants from Borough Council	8,900
Revenue Grant from other sources	
Other grant income	
Recommendation	£4,740

Community Association
Local member
District

Liss
 Cllr Clarke has been consulted
 East Hampshire

Public Benefit Statement

Liss Community Association continues to provide significant public benefits to facilitate development both individual and communal in line with the objectives of the constitution. By effective use of volunteers, raising donations locally and using grants, the Association minimises its charges and fees to make its facilities and charges widely available. The Association place no restrictions with regards to its beneficiaries. The following are examples of activities we continue to support:

- An active after school club – Walking to health initiative – Coffee bar and subsidised lunch for the elderly - Computer for public use - Listening ear advice service - Weekly fruit and vegetable market - Monthly films nights - Art exhibitions and quiz nights, live theatre for local children - Work experience opportunities for Elizabeth Fitzroy On Track Scheme - Subsidised lettings (eg Liss Ladies, Liss historical society, NCT group).

Report on projects undertaken in 2010/11

Project	No attending	Comments
Adult learning – computer classes	23	IT course very successful with those attending increasing their understanding of computers. More courses planned pending successful funding applications for 8 laptops.
Intergenerational – befriending scheme	16	5 sessions delivered in partnership with local secondary school. Year 11 pupils on COPE course used this project towards qualification. Both school and seniors wish to run it again next year.

Projects Planned for 2011/12

- Developing an ‘Active Celebration’ Olympic project – Olympic Celebration event with After School Club
- Developing a Time of your Life project for older people

Involvement in Extended Services and Children’s Centres

Finance	£
Income (excl HCC funding)	67,860
Expenditure	69,996
Grants from District Council	7,900
Revenue Grant from other sources Liss Parish Council	2700
Other sources	
Recommendation	£3,220

Community Association
Local member
District

Lyndhurst
 Cllr Mans has been consulted
 New Forest

Public Benefit Statement

The Association promotes, for the benefit of the inhabitants of Lyndhurst and the surrounding area, the advancement of education, social welfare, recreation and leisure activities. The Association operates a Centre which provides a number of meeting rooms and office services for the use of community groups, individuals and commercial organisations

Report on projects undertaken in 2010/11

Project	No attending	Comments
Half day activities for older people – Lunch Club	40	Successful lunch club with regular 40 people attending. Coach trips and quizzes are very popular with the group of older people.
Own project – scrabble club	6	

Projects Planned for 2011/12

- Developing an 'Active Celebration' Olympic project – Zumba Classes as Chance to Dance
- Association's own Project – Street Dancing workshops

Involvement in Extended Services and Children's Centres

Finance	£
Income (excl HCC funding)	323,798
Expenditure	268,502
Grants from District Council	
Revenue Grant from other sources	
Other grant income	6,500
Recommendation	£1,840

Community Association

Overton

Local member

Cllr McNair Scott has been

consulted

District

Basingstoke & Deane

Public Benefit Statement

Maintenance and management of a Community Centre for activities to advance education and provide facilities for recreation and leisure-time occupation in the interest of social welfare of the inhabitants of Overton and its neighbourhood.

Projects Planned for 2011/12

- Developing an 'Active Celebration' Olympic project – babies and Toddlers-moving for the Olympics and Olympic Activity and Stories.
- Association's own Project – Reminiscence book and display for Overton's Victorian School Building

Involvement in Extended Services and Children's Centres

Developing the Children's Olympic projects in liaison with the Children's Centre.

Finance

£

Income (excl HCC funding)

50,579

Expenditure

51,379

Grants from District Council

Revenue Grant from other sources

Other grant income

Recommendation

£1,840

Community Association
Local member
District

Pilands Wood
 Cllr House has been consulted
 Eastleigh

Public Benefit Statement (extracts)

We have had a number of memorable events, including a Summer Fayre and the UFEST. The Christmas and Easter events, including the torchlight procession and the Christmas Fayre. The 'Over 50s' now attracts up to 25 regular attendees and the community bingo up to 40 avid members. The Parent & Toddler Group is still a wonderful success. The Youth Clubs are still very successful running clubs for 9-16 year olds. The youth workers have organised many events and outings which the youngsters have enjoyed. Teez café is still a resounding success with the Windmill Centre Supporting the parents by providing play. The On-Line Centre is a huge success with all courses over-subscribed. The Centre's computers are all in daily use and show what a need there is for this type of facility. The Book Exchange is very popular with many people, and has extended to include CDs & Videos. First Wessex have supplied funding and Supervisory support to the Committee and with the Business Plan. We now have over 70 people volunteering at the Centre, some for events and many on a regular, if not daily, basis. Many of the Volunteers are completing courses to give them skills and qualifications to help them in the future. The Volunteers are now running the Centre and the Community Development Officer is supporting them in this. With the help and vast knowledge & support from EBC, HCC & Atlantic the Centre is working towards being an efficiently run.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Intergenerational – reading club	16	Book club ran with older and younger people attending. Reading skills and confidence improved. Goodnight Mr Tom was the book used. Aiming to develop a further club.
Developing a physical activity programme for children- Skipping for youth	19	Sessions delivered to young people within the youth club. The Association will be continuing skipping sessions and once ready enter competitions.

Projects Planned for 2011/12

- Developing a Time of your Life project for older people
- Association's own Project – cycling maintenance and safety

Involvement in Extended Services and Children's Centres

Finance	£
Income (excl HCC funding)	88,997
Expenditure	87,267
Grants from Borough Council	11,760
Revenue Grant from other sources	
Other grant income	17500
Recommendation	£7,213

Community Association
Local member
 consulted
District

Ringwood and District
 Cllr Rippon- Swaine has been
 New Forest

Public Benefit Statement (extracts)

As always, the centre was available for local groups and individuals and provided a meeting point at the heart of the Ringwood community. The special events committee continued to arrange a wide series of events. The minibuses were well used throughout the year, enabling elderly and disabled local inhabitants to come to Ringwood for their weekly shopping, to benefit from social functions and outings, and generally to maintain wider horizons. Greyfriars could not operate without the practical help and goodwill of the many volunteers who support the Association in so many ways.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Intergenerational – hands on science	150+	Cambridge Hands On Science (CHAOS) were invited to run a science afternoon for local people. Lots of people attended the event and gave positive feedback.
Half day activities for older people – Ladies afternoon forum	30	18 people regularly attend these discussion group meetings with a variety of topics covered. Opportunity to raise issues and advocate on behalf of the group and others.

Projects Planned for 2011/12

- Developing an Intergenerational Project – Social Afternoon
- Developing an Adult Learning programme – Old School Computer training

Involvement in Extended Services and Children’s Centres

Finance	£
Income (excl HCC funding)	148,130
Expenditure	151,780
Grants from District Council	
Revenue Grant from other sources	
Other grant income	
Recommendation	£4,508

Community Association
Local member
District

Springwood Community Partnership
 Cllr Beagley has been consulted
 Havant

Public Benefit Statement (extracts)

We again built on the activities described in the previous report and strengthened our financial position over the year. Further funding from Hampshire County Council allowed us to continue to retain our Older Persons' Activity Coordinator for part of the year and to provide further events for our older users. We were then fortunate to receive a grant from the Vodafone World of Difference program used to set up a 55+ Club. A separate Junior Youth Club for younger users was established in addition to the weekly Youth Club for older teenagers and this has made a significant difference to the opportunities available to youngsters in the area. Funding was finally obtained to construct an outside play area for our Pre-School attendees and this was completed. We obtained funding to upgrade our IT suite and replace both the fittings and equipment and also received support from UK Online including a set of laptop PCs. We also received support from Microsoft UK which allowed us to upgrade to Office 2007 on all our machines. Our website has now become our primary means both of communication of planned and ongoing activities but also part of a wider linkage of community organisations in the area. Springwood Community Partnership. We continue to provide careful financial management and oversight and a full set of accounts has again been provided with this report. The overarching goal of the Trustees continues as before to provide a mix of activities and facilities to meet the stated objectives of public benefit and in so doing we have maintained our position as a centre of the local community.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Developing a physical activity programme for children- Skipping Club	15	Project delivered successfully and aim to plan skipping into future holiday playschemes. Also ran a skipping class for local mothers.
Association's Own Project – Rounder's Club	17	Project ran for 5 weeks in the Summer holidays and will aim to plan it into future holiday playschemes.

Projects Planned for 2011/12

- Developing a Time of your Life project for older people
- Developing and adult learning programme –numeracy classes

Involvement in Extended Services and Children's Centres

Finance	£
Income (excl HCC funding)	62,735
Expenditure	65,726
Grants from Borough Council	
Revenue Grant from other sources	
Other grant income	4350
Recommendation	£7,213

Community Association
Local member
District

Totton and Eling
 Cllr Harrison has been consulted
 New Forest

Public Benefit Statement

In this 9 month period we held the autumn fayre and Christmas open day. We still support the quilting group and the parent and toddler group and we are always interested in developing new activities and groups for the community. The cook book and cooking demonstration are still ongoing and we are currently seeking funding for this venture that will be free to the community. We are also seeking funding for a seated exercise group. We are in need of volunteers to expand activities, events and groups.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Half day activities for older people – Well being day	38	Further funding gained for light exercise programme for older people.
Reviewing the organisation's activities and the development of a 3 year Business plan	3	Basic business plan with information on the organisation's direction, vision and action for the Totton community over the next few years

Projects Planned for 2011/12

- Developing a Time of your Life project for older people
- Association's own Project – Craft to craft for older people

Involvement in Extended Services and Children's Centres

Work in partnership with the Children's Centre to provide a parent and toddler group.

Finance	£
Income (excl HCC funding)	28,058
Expenditure	21,692
Grants from District Council	
Revenue Grant from other sources	
Other grant income	
Recommendation	£2,760

Community Association
Local member
District

Whitehill and Bordon
 Cllr Carew has been consulted
 East Hampshire

Public Benefit Statement

The Whitehill and Bordon Community Association continues to manage the Forest Community Centre for the benefit of all local residents of Whitehill and Bordon. It provides a home for Whitehill and Bordon Town Council, East Hampshire Citizens Advice Bureau, Community Transport and East Hampshire District Council information desk. The Association offers within the Forest Community Centre, accommodation, office and other services for local community and voluntary groups.

During 2009/2010 the Association provided a range of activities for the community including Arts and Crafts market at Christmas, twice weekly parent and toddler group, monthly junior disco and very successful Easter and Summer playschemes.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Follow up project from focus group – salsa classes	21	
Developing a physical activity programme for children- Skipping Club	24	3 sessions delivered successfully with 8 children attending per session

Projects Planned for 2011/12

- Developing an Intergenerational project – Gardening project
- Association's own Project – Indoor bowls for older people

Involvement in Extended Services and Children's Centres

Finance	£
Income (excl HCC funding)	99,391
Expenditure	92,986
Grants from District Council	38,998
Revenue Grant from other sources	
Other grant income	
Recommendation	£1,840

Community Association
Local member
District

Wickham
 Cllr Allgood has been consulted
 Winchester

Public Benefit Statement (extracts)

We have covered a diverse field of work in the past year, mostly involving the younger generations in whom we feel the future lies. The renamed Wickham ARC has been running well, with an average daily attendance of 15 people of a total roll of 30. The project is mainly aimed at the year 6 to 11, secondary level and we included younger people of years 4 & 5 (9 + years old). The leaders have introduced sports activities and healthy eating experiences as well as low key games and hobbies. Wickham ARC has attracted a group of volunteers whom we are very pleased to support and work with. We have three NEETS (Not in Employment, Education or Training) and a number of college students, all of whom are able to use their experiences in broadening their CV's. We have used the V-Involved scheme of support and encouragement for these young people. 2009 has seen an increase in the number of mature volunteers offering their services. Using our IT room, we have worked in partnership with Homestart Meon Valley to provide a series of courses designed to help the young parents to be familiar with the potentials of IT.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Reviewing the organisation's activities and the development of a 3 year Business plan	11	Trustees developed business plan through focus day and further meetings.
Developing a physical activity programme for children- Skipping Club	8	Association will be working in partnership with local primary school run taster day and after school skipping club.

Projects Planned for 2011/12

- Developing an Intergenerational project – gardening project
- Developing a Time of your Life project for older people

Involvement in Extended Services and Children's Centres

Finance	£
Income (excl HCC funding)	97,630
Expenditure	90,330
Grants from City Council	
Revenue Grant from other sources	
Other grant Income	
Recommendation	£7,213

Community Association
Local member
District

Winnall
 Cllr Collin has been consulted
 Winchester

Public Benefit Statement (extracts)

The community centre hosts St John's Pre school, Sparklers Sure Start Children's Centre and Winnall Social Club. The Association undertake a review of objectives to ensure that the Association continues to reflect the general guidance on Public Benefit defined by the Charity Commission. Examples of volunteers' contributions include delivering Winnall Matters community newsletter, maintaining cleanliness of the community centre forecourt, running the over 60s club, chairing the Winnall Community Forum, trusteeship for the community association, helping to run activities. With the aim of promoting the wellbeing and to promote education and provide facilities for recreation and leisure time to the Winnall community there are: karate, Age Concern IT courses for older people, Winnall after school art club, homework club, secondary School Nurture Group, Winnall social club, Winnall youth Club, holiday play scheme for 8-11 years olds, Adult Education classes in mathematics and computers, Winchester chess club, Winnall pre-school, New Age Kurling, regular hall and room bookings, Winnall Community Forum, Winnall community plan steering group, including the production of a detailed questionnaire sent to every household in Winnall, Little Sparks Parents and Toddlers Group, Over 50s club, taster sessions for older people in new activities, memories project for older people, bingo, Quit4Life NHS stop smoking sessions, Youth Café, Junior Neighbourhood Wardens, community garden, continued overview of estate issues, Winnall Walks.

Report on projects undertaken in 2010/11

Project	No attending	Comments
Developing a physical activity programme for children- Traditional games	14	Most children enjoyed the traditional games within the two, 2 hour sessions.
Follow up focus group – cooking for men	5	Those that attended enjoyed the course and would like to do more.

Projects Planned for 2011/12

- Developing an Adult Learning programme – First Aid in the Community
- Association's own Project – Youth of Winnall Website

Involvement in Extended Services and Children's Centres

We run a Homework Club for secondary school children, and a holiday play scheme (Activ8) for 8 to 11 year old primary school children. We work in partnership with our Children's Centre on various projects.

Finance	£
Income (excl HCC funding)	49,568
Expenditure	58,441
Grants from City Council	4,035
Revenue Grant from other sources	
Other grant income	1600
Recommendation	£8,740