

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Culture and Recreation
Date:	28 January 2011
Title:	Partnership Funding for Voluntary Bodies and other Organisations – Sport & Physical Recreation
Reference:	2413
Report From:	Director of Culture Communities & Rural Affairs

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1. Executive Summary

- 1.1. This report considers 5 applications for financial assistance for 2010/11 and 9 for 2011/12 from voluntary organisations working in the field of sport and physical recreation. It recommends the distribution of £107,125.
- 1.2. These organisations are seeking financial support as key partners delivering sports development projects and activities in support of the Hampshire and Isle of Wight Sports Partnership Strategy, the corporate priority, maximising wellbeing and the local area agreement target for adult physical activity.

2. Applications considered in this Report:

- 2.1. 2010/11 budget – from a remaining budget of £11,200
 - a) Hampshire & IOW Lawn Tennis Association - £3,000
 - b) Hampshire Golf Partnership - £1,200
 - c) Solent Area Basketball Association - £2,000
 - d) Hampshire Gymnastics Association - £2,000
 - e) Hampshire Netball Association - £3,000

Total £11,200

- 2.2. 2011/12 budget – from a budget of £146,700 which is a reduction of 8% on the previous year.

- a) Hampshire Athletics Association - £5,000
- b) Hampshire Badminton Association – £10,000

- c) The Hampshire Playing Fields Association – £58,000
- d) Hampshire Table Tennis Association – £5,000
- e) Hampshire Hockey Association – £5,000
- f) Hampshire Judo – £2,800
- g) Run in England - £5,000
- h) Sport Hampshire & IOW – £5,125

Total £95,925

3. Background / Contextual Information:

- 3.1. Voluntary bodies and other organisations are invited to apply for annual partnership funding to assist them with their essential running costs. These organisations are key partners who help deliver sports development projects and activities in support of the Hampshire and Isle of Wight Sports Partnership Strategy, the corporate priority maximising wellbeing and the local area agreement target for adult physical activity.

4. Budget Position:

- 4.1. The remaining budget for 2010/11 is £11,200
- 4.2. The base budget for 2011/12 is £146,700 which includes a reduction of 8% on the previous year.

5. Criteria of Grant:

- 5.1. Strategic fit with corporate priorities (Appendix 1).
 - i) Strategic fit with sports strategy
 - ii) Value for money as measured by the level of partnership funding against other contributions.
 - iii) Geographic and breadth of community coverage
 - iv) The projects listed in Appendix 2 meet fully the criteria and have been allocated a proposed level of partnership funding in line with the criteria.

6. Other Considerations:

6.1 Legal Implications

The Council has wide powers under Section 19 Local Government (Miscellaneous Provisions) Act 1976 to provide recreational facilities and to contribute by way of grant or loan towards expenses incurred by voluntary bodies in providing such facilities.

- 6.2 Race and equality impact has been considered in the assessment of this application and no adverse impact has been identified.

7. Recommendations:

- 7.1 That partnership funding totalling £11,200 be distributed from the Partnership funding for Voluntary Bodies and other Organisations – Sport and Recreation 2010/11 budget.
- 7.2 That partnership funding totalling £95,925 be distributed from the Partnership funding for Voluntary Bodies and other Organisations – Sport and Recreation 2011/12 budget. The remaining £50,775 will be distributed later in the year.

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	No
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	No
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

DocumentLocation

None

Hampshire Athletics Association		NO	MAYBE	YES
		-3	3	6
Strategic Fit with Corporate Priorities				
Hampshire safer and more secure for all This is our overarching priority and is about developing and supporting stronger, safer communities for all by protecting vulnerable people, maximizing safety in the places we live, helping young people to live positive lives and helping diverse communities to feel secure.				✓
Maximizing wellbeing This priority is about maintaining and improving quality of life and ensuring everyone has the opportunity to support themselves, be active in their community and have access to the services they need, whilst knowing that should things go wrong, we are there to support them.				✓
Enhancing our quality of place This priority is all about making the county a good place to be by protecting local distinctiveness and diversity, ensuring excellent facilities, respecting Hampshire's heritage and planning proactively for the future.				✓
Strategic Fit with Sports Strategy				
Participation To inspire and sustain greater participation in physical activity and sport enabling all to fulfil their potential				✓
Workforce Development Support activity at all levels through the development of a quality workforce, coaches, instructors, leaders, volunteers, officials & administrators				✓
Environment To strategically plan and provide a range of high quality, active, environment and appropriate facilities supporting introductory activities, participation and performance sport			✓	
Marketing To implement a strategic and coordinated approach to marketing and communications, enabling information to be communicated more effectively			✓	
Value for money				
England Athletics £25k				✓
Other income £5k				
Sport Hampshire & IOW £5k				
Hampshire Athletics £1,500				
Countywide Coverage				
Groups				
Young People				✓
Adults				✓
Priority Groups				✓

Hampshire Badminton Association		NO	MAYBE	YES
		-3	3	6
Strategic Fit with Corporate Priorities				
Hampshire safer and more secure for all This is our overarching priority and is about developing and supporting stronger, safer communities for all by protecting vulnerable people, maximizing safety in the places we live,				✓

helping young people to live positive lives and helping diverse communities to feel secure.			
Maximizing wellbeing This priority is about maintaining and improving quality of life and ensuring everyone has the opportunity to support themselves, be active in their community and have access to the services they need, whilst knowing that should things go wrong, we are there to support them.			✓
Enhancing our quality of place This priority is all about making the county a good place to be by protecting local distinctiveness and diversity, ensuring excellent facilities, respecting Hampshire's heritage and planning proactively for the future.			✓
Strategic Fit with Sports Strategy			
Participation To inspire and sustain greater participation in physical activity and sport enabling all to fulfil their potential			✓
Workforce Development Support activity at all levels through the development of a quality workforce, coaches, instructors, leaders, volunteers, officials & administrators			✓
Environment To strategically plan and provide a range of high quality, active, environment and appropriate facilities supporting introductory activities, participation and performance sport		✓	
Marketing To implement a strategic and coordinated approach to marketing and communications, enabling information to be communicated more effectively		✓	
Value for money			
Casual bookings £3k Bookings £52k Membership £500 Rent £2k Food and drink £10, 500			✓
Countywide Coverage			
Groups			
Young People			✓
Adults			✓
Priority Groups			✓

Hampshire Playing Fields Association	NO	MAYBE	YES
	-3	3	6
Strategic Fit with Corporate Priorities			
Hampshire safer and more secure for all This is our overarching priority and is about developing and supporting stronger, safer communities for all by protecting vulnerable people, maximizing safety in the places we live, helping young people to live positive lives and helping diverse communities to feel secure.			✓
Maximizing wellbeing This priority is about maintaining and improving quality of life and ensuring everyone has the opportunity to support themselves, be active in their community and have access to the services they need, whilst knowing that should things go wrong, we are there to support them.			✓
Enhancing our quality of place			✓

This priority is all about making the county a good place to be by protecting local distinctiveness and diversity, ensuring excellent facilities, respecting Hampshire's heritage and planning proactively for the future.					
Strategic Fit with Sports Strategy					
Participation To inspire and sustain greater participation in physical activity and sport enabling all to fulfil their potential					✓
Workforce Development Support activity at all levels through the development of a quality workforce, coaches, instructors, leaders, volunteers, officials & administrators				✓	
Environment To strategically plan and provide a range of high quality, active, environment and appropriate facilities supporting introductory activities, participation and performance sport					✓
Marketing To implement a strategic and coordinated approach to marketing and communications, enabling information to be communicated more effectively				✓	
Value for money					
	2009/10	2008/09			
Grant from Hampshire County Council	63000	63000			
Grant from Portsmouth City Council	2000	2000			
Donations	4610	1445			
	69610	66445			
Investment income					
Dividends and deposit interest	19936	20751			
Cash balances interest	0	6952			
	19936	27703			
Other incoming resources					
Annual subscriptions	5888	5713			
Administration fees	0	0			
Minor unrestricted funds loan interest	510	540			
Finance services – notional income	3928	3890			
Other	7300	5840			
	17626	15983			
Countywide Coverage					✓
Groups					
Young People					✓
Adults					✓
Priority Groups					✓

Hampshire Table Tennis Association	NO	MAYBE	YES
	-3	3	6
Strategic Fit with Corporate Priorities			
Hampshire safer and more secure for all This is our overarching priority and is about developing and supporting stronger, safer communities for all by protecting vulnerable people, maximizing safety in the places we live, helping young people to live positive lives and helping diverse communities to feel secure.			✓
Maximizing wellbeing			✓

This priority is about maintaining and improving quality of life and ensuring everyone has the opportunity to support themselves, be active in their community and have access to the services they need, whilst knowing that should things go wrong, we are there to support them.			
Enhancing our quality of place This priority is all about making the county a good place to be by protecting local distinctiveness and diversity, ensuring excellent facilities, respecting Hampshire's heritage and planning proactively for the future.			✓
<u>Strategic Fit with Sports Strategy</u>			
Participation To inspire and sustain greater participation in physical activity and sport enabling all to fulfil their potential			✓
Workforce Development Support activity at all levels through the development of a quality workforce, coaches, instructors, leaders, volunteers, officials & administrators			✓
Environment To strategically plan and provide a range of high quality, active, environment and appropriate facilities supporting introductory activities, participation and performance sport			✓
Marketing To implement a strategic and coordinated approach to marketing and communications, enabling information to be communicated more effectively		✓	
<u>Value for money</u>			
ETTA £6k		✓	
Hampshire TTA £1k			
<u>Countywide Coverage</u>			
			✓
<u>Groups</u>			
Young People			✓
Adults			✓
Priority Groups			✓

<u>Hampshire Hockey Association</u>	NO	MAYBE	YES
	-3	3	6
<u>Strategic Fit with Corporate Priorities</u>			
Hampshire safer and more secure for all This is our overarching priority and is about developing and supporting stronger, safer communities for all by protecting vulnerable people, maximizing safety in the places we live, helping young people to live positive lives and helping diverse communities to feel secure.			✓
Maximizing wellbeing This priority is about maintaining and improving quality of life and ensuring everyone has the opportunity to support themselves, be active in their community and have access to the services they need, whilst knowing that should things go wrong, we are there to support them.			✓
Enhancing our quality of place This priority is all about making the county a good place to be by protecting local distinctiveness and diversity, ensuring excellent facilities, respecting Hampshire's heritage and planning proactively for the future.			✓
<u>Strategic Fit with Sports Strategy</u>			
Participation			✓

To inspire and sustain greater participation in physical activity and sport enabling all to fulfil their potential			
Workforce Development Support activity at all levels through the development of a quality workforce, coaches, instructors, leaders, volunteers, officials & administrators			✓
Environment To strategically plan and provide a range of high quality, active, environment and appropriate facilities supporting introductory activities, participation and performance sport		✓	
Marketing To implement a strategic and coordinated approach to marketing and communications, enabling information to be communicated more effectively		✓	
Value for money			
Hampshire Hockey Assoc £14, 500			✓
Countywide Coverage			✓
Groups			
Young People			✓
Adults			✓
Priority Groups			✓

Hampshire Judo Association	NO	MAYBE	YES
	-3	3	6
Strategic Fit with Corporate Priorities			
Hampshire safer and more secure for all This is our overarching priority and is about developing and supporting stronger, safer communities for all by protecting vulnerable people, maximizing safety in the places we live, helping young people to live positive lives and helping diverse communities to feel secure.			✓
Maximizing wellbeing This priority is about maintaining and improving quality of life and ensuring everyone has the opportunity to support themselves, be active in their community and have access to the services they need, whilst knowing that should things go wrong, we are there to support them.			✓
Enhancing our quality of place This priority is all about making the county a good place to be by protecting local distinctiveness and diversity, ensuring excellent facilities, respecting Hampshire's heritage and planning proactively for the future.			✓
Strategic Fit with Sports Strategy			
Participation To inspire and sustain greater participation in physical activity and sport enabling all to fulfil their potential			✓
Workforce Development Support activity at all levels through the development of a quality workforce, coaches, instructors, leaders, volunteers, officials & administrators			✓
Environment To strategically plan and provide a range of high quality, active, environment and appropriate facilities supporting introductory activities, participation and performance sport		✓	
Marketing To implement a strategic and coordinated approach to		✓	

marketing and communications, enabling information to be communicated more effectively				
<u>Value for money</u>				
Hampshire Judo Association £11k				✓
<u>Countywide Coverage</u>				✓
<u>Groups</u>				
Young People				✓
Adults				✓
Priority Groups				✓

<u>Run in England</u>	NO	MAYBE	YES
	-3	3	6
<u>Strategic Fit with Corporate Priorities</u>			
Hampshire safer and more secure for all This is our overarching priority and is about developing and supporting stronger, safer communities for all by protecting vulnerable people, maximizing safety in the places we live, helping young people to live positive lives and helping diverse communities to feel secure.			✓
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Enhancing our quality of place This priority is all about making the county a good place to be by protecting local distinctiveness and diversity, ensuring excellent facilities, respecting Hampshire's heritage and planning proactively for the future.			✓
<u>Strategic Fit with Sports Strategy</u>			
Participation To inspire and sustain greater participation in physical activity and sport enabling all to fulfil their potential			✓
Workforce Development Support activity at all levels through the development of a quality workforce, coaches, instructors, leaders, volunteers, officials & administrators			✓
Environment To strategically plan and provide a range of high quality, active, environment and appropriate facilities supporting introductory activities, participation and performance sport		✓	
Marketing To implement a strategic and coordinated approach to marketing and communications, enabling information to be communicated more effectively			✓
<u>Value for money</u>			
England Athletics £88k Grants £4k Members subscriptions £10k			✓
<u>Countywide Coverage</u>			
<u>Groups</u>			

Young People			✓
Adults			✓
Priority Groups			✓

<u>Sport Hampshire & IOW</u>	No	May Be	Yes
	-3	3	6
<u>Strategic Fit with Corporate Priorities</u>			
Hampshire safer and more secure for all This is our overarching priority and is about developing and supporting stronger, safer communities for all by protecting vulnerable people, maximizing safety in the places we live, helping young people to live positive lives and helping diverse communities to feel secure.			✓
Maximizing wellbeing This priority is about maintaining and improving quality of life and ensuring everyone has the opportunity to support themselves, be active in their community and have access to the services they need, whilst knowing that should things go wrong, we are there to support them.			✓
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<u>Strategic Fit with Sports Strategy</u>			
Participation To inspire and sustain greater participation in physical activity and sport enabling all to fulfil their potential			✓
Workforce Development Support activity at all levels through the development of a quality workforce, coaches, instructors, leaders, volunteers, officials & administrators			✓
Environment To strategically plan and provide a range of high quality, active, environment and appropriate facilities supporting introductory activities, participation and performance sport			✓
Marketing To implement a strategic and coordinated approach to marketing and communications, enabling information to be communicated more effectively			✓
<u>Value for money</u>			
GTVB contribution 09/10 £4920 Enabled the project to draw down partnership funding Sport England £200 000 Wellbeing £250, 000 Dept of Health £ 80,000 NGB's and other over £500,000 TOTAL = over £1 million			✓
<u>Countywide Coverage</u>			✓
<u>Groups</u>			
Young People			✓
Adults			✓
Priority Groups			✓