

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record:

Decision Maker:	Executive Member for Culture and Recreation
Date of Decision:	8 March 2011
Decision Title:	Partnership Funding to Independent Charitable Outdoor Centres – 2011/12
Decision Reference:	2686
Report From:	Director of Culture, Communities and Rural Affairs

Contact name: Stuart Nundy

Tel: 01962 845015

Email: stuart.nundy@hants.gov.uk

1) The Decision:

- 1.1. That approval is given for total partnership funding for 2011/12 of £162,300 to the following Outdoor Centres and organisations

Centre	Amount (£)
Avon Tyrell Outdoor Centre, Ringwood	5,888
Countryside Education Trust, Beaulieu	43,360
Privett Centre, Privett, near Petersfield	26,128
Queen Elizabeth II Silver Jubilee Activity Centre, Bursledon	12,144
British Red Cross, (Hampshire Branch)	3,726
Gilbert White Field Study Centre, Selborne	33,322
Marwell Wildlife	37,720

2) Reasons for the decision

- 2.1. The support enables the above Centres to deliver outdoor education to Hampshire young people in support of the Hampshire Outdoor Service 2008/11 Strategy, the CCRA Business Plan and Key Themes (2010 on) and in support of the Corporate Priorities, specifically relating to 'Enhancing our quality of place'

3) Other options considered and rejected:

- 3.1. Option 1: Rejecting partnership funding applications
a) Risk Assessment: Total collapse of service to young people currently offered by these centres/services.
- 3.2. Option 2: Reducing funding beyond that required by current policy decisions
a) Risk Assessment: Reduction in quality of provision; Increase in direct cost; Reduction in quantity of provision.

