

HAMPSHIRE COUNTY COUNCIL**Decision Report :**

Decision Maker:	Executive Member for Culture and Recreation
Date:	22 April 2010
Title:	Arts Activity Funding 2010/2011
Reference:	1491
Report From:	Director of Culture, Communities & Rural Affairs

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1. Executive Summary:

- 1.1. This report presents details of applications received for Arts Activity and Business Partnership funding in the financial year 2010/11.

2. Issues Covered in Report:

- 2.1 Applications covered in this report are in the second round of the scheme covering the financial year 2010/11. Activities applied for in this round take place between June 2010 and March 2011.

3. Purpose of the Report:

- 3.1 To recommend approving applications for 2010/11 Arts Activity and Business Partnership funding.
- 3.2 There are 2 Rounds of applications in each financial year. This report is for applications made in Round 2 for 2010/11.
- 3.3 28 Arts Activity and 1 Business Partnership applications have been received in this Round. 10 applications are from organisations new to the scheme.
- 3.4 During Round 1 of 2010/11, 19 Arts Activity applications and 3 Business Partnership applications were received.
- 3.5 24 Councillors were informed of recommendations and asked for comments initially on 8 March 2010 and again reminded on 1 April 2010 – with a deadline for comments on 8 April 2010. 14 Councillors have commented on these applications.

4. Background / Contextual Information:

- 4.1 Applications from Arts Activity Grants fall into the following categories; Professional Arts Organisations, Festivals – promoted by community and professional organisations, Community, Programme Activity. Business Partnership operates on a 2-4-1 match funding basis.

5. Budget Position:

- 5.1 The initial base budget for 2010/11 is £85,000. In Round 1 £38,600 was allocated leaving a balance of £46,400 as both CODA and The Point have been awarded £5,000 over two years. Funding of £1,500 for AJTC Theatre Company has been withdrawn from Round 1. In Round 2 requests totalling £87,984 were received representing approximately a 2:1 ratio of requests to availability of funds.
- 5.2 The papers in Appendix 2 show details of all applications in Round 2.

Arts Partnership Funding Budget 2010/11

	<u>Arts Activity</u>	<u>Business Partnership</u>	<u>Total</u>
	£	£	£
Culture, Communities and Rural Affairs Budget	80,000	5000	85,000
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Totals	80,000	5000	85,000

Present Financial Position

	<u>Arts Activity</u>	<u>Business Partnership</u>	<u>Total</u>
Funding approved Round 1	29000	1100	30100
Withdrawn Funding from Round 1	(1500)		
Committed grant to CODA & The Point, approved 13 November 2009	10000		
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Total approved to date	37500	1100	40100
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Balance remaining for allocation	42500	3900	46400

Financial implications of decisions sought at this meeting

	<u>Project</u>	<u>Business Partnership</u>	<u>Total</u>
	35950	500	36450
Amount remaining for future decisions	<u>6550</u>	<u>3400</u>	<u>9950</u>

6. Criteria of Grant:

- 6.1 All applications included in this report meet the criteria for Arts Activity Grants as outlined in Appendix 1.

7. Other Considerations:

- 7.1 **Impact Assessment:** No groups or organisations should be excluded from any benefit arising from these decisions. A new application procedure has been introduced, this procedure does include equalities monitoring information as agreed as part of the corporate review of grants programmes and procedures.

- 7.2 **Legal Implications:** The County Council is able to utilise broad powers under the Local Government Act 1972 to provide financial support for the arts. In particular, Section 145 of the Act enables the Council to contribute towards the expenses of doing anything necessary or expedient for any of a number of purposes, including the provision of entertainment of any nature, or the provision of a theatre, concert hall, dance hall or other premises suitable for entertainment. The powers include the ability to contribute towards the development and improvement of the knowledge, understanding and practice of the arts.

8. Recommendations:

- 8.1 That the awards set out below be approved.

Arts Activity 2010/11		
Festival Activity		
Barbados House Assoc.		3000.00
The Winchfield Festival		500.00
West Meon Festival		3500.00
Forest Bus		500.00
Petersfield Music Festival		500.00
Asian Welfare Cultural Association		4000.00
SoCo Music Project		1500.00
Gosport Borough Council		4000.00
Ringwood Town Council		200.00

Romsey Beggars Fair		1000.00
	Sub Total	18700.00
Community		
Basingstoke Concert Club		500.00
Waterlooville Business Association		500.00
The Willis Fleming Historical Trust		500.00
Lymington Choral Society		250.00
The Art House Southampton		0.00
Community First East Hampshire		500.00
Whitchurch Arts		0.00
Alzheimers Society New Forest Branch		500.00
Earthworks Trust - Sustainability Centre		0.00
DV Mission		0.00
The Butts Primary School		0.00
	Sub Total	2750.00
Professional		
Romsey Choral Society		500.00
KALA the Arts		1000.00
The Making		5000.00
Artscape		1000.00
Grayshott Concerts		1000.00
Havant Borough Council		2000.00
Wet Picnic		4000.00
	Sub Total	14500.00
	Arts Activity Total	35950.00
Business Partnership 2010/11		
The Butts Primary School		500.00
	Business Partnership Total	500.00
	Grand Total	36450.00

CORPORATE OR LEGAL INFORMATION:

Links to the Corporate Strategy

Hampshire safer and more secure for all:	yes
Corporate Business plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Business plan link number (if appropriate):	
Enhancing our quality of place:	yes
Corporate Business plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u>	<u>Location</u>
Detailed Grant Application Forms	Arts Office, Mottisfont Court

CRITERIA FOR THESE GRANTS:

- 1 Grant applications must be for activities based in Hampshire, excluding Southampton , Portsmouth and the Isle of Wight.
- 2 Grant applications must only be for activities falling within the financial year from which the grants are being made.
- 3 Grant applications must indicate funding from other bodies has been sought, particularly from District Authorities.
- 4 Grant applications must not be submitted for capital costs, profit or fundraising activities, curriculum activities or activities by other HCC departments.
- 5 Grants are only released if the Financial and Publicity Conditions of the Arts Activity Scheme are adhered to.
- 6 Grants are only released if satisfactory accounts for the previous financial year are submitted as part of the application.

**DETAILS OF GRANT APPLICATIONS:
For Local Member Comments please see at end of Appendix**

KEY for Grant Amounts: Confirmed grants *Unconfirmed grants*

Reference:	HOG:2996/10115159	Category:	Festival
Organisation:	Barbados House	Activity Date:	3 - 17 July 2010
Activity Title:	Bordon and Whitehill Arts Festival 2010		
Activity Description and Venue: Bordon & Whitehill Festival has been run for 4 years, encompassing two weeks of arts events for all ages to enjoy. A coming together of many local organisations in partnership to celebrate the wide and varied artistic talents of the community and help create a positive and vibrant atmosphere in the town. It is hoped that the 2010 festival will have a community focus and include outdoor performance and festivities, both at the Phoenix field and at the new open space in the Forest Centre.			
Total Expenditure:	£10900	Total Income:	£7900
Management & Event:	£6350	Earnings:	£3050
Artistic:	£4050	Fundraising/Other:	£2850
Venue:	£500	Grants: BTC	£2000
Shortfall: £3000	Requested: £3000	Recommended: £3000	
Councillors informed: Cllr Carew Councillors Comments: Cllr Carew fully supports this application.			

Reference:	HOG:1912/10115273	Category:	Festival
Organisation:	The Winchfield Festival	Activity Date:	12 - 19 June 2010
Activity Title:	Winchfield Festival 2010		
Activity Description and Venue: The 2010 Music Festival will be held at St Mary's Church Winchfield and host daily performances through the week long festival. Music will be performed in the marquee, including jazz from the Tim Kliphuis Group, an evening of opera excerpts and music and dance from the Congo-based band Kasai Masai. The Brodsky String Quartet, Evelyne Bereskovsky and the Katrona Twins guitar duo are among the performers in St Mary's Church and there will also be a series of music workshops in local			

schools.			
Total Expenditure:	£34,120	Total Income:	£32,950
Management & Event:	£10,195	Earnings:	£19,000
Artistic:	£16,425	Fundraising/Other:	£12,950
Venue:	£7,500	Grants: Winchfield P.C	£500
		Emmanuel Kaye Trust	£500
Shortfall: £ 1,170	Requested: £750	Recommended: £500	
Councillors informed: Cllr Glen Councillors Comments: Cllr Glen supports this application			

Reference:	HOG:3213/10115274	Category:	Festival
Organisation:	West Meon Festival	Activity Date:	9 - 11 July 2010
Activity Title:	West Meon Festival of Books 2010		
Activity Description and Venue: A three day festival in West Meon Church, Village Hall and Thomas Lord public house, promoting interest and participation in books - including a day dedicated to children's interest in collaboration with the village school, talks by children's authors and illustrators. There will also be a performance and short story competition for various age groups, an adult poetry competition to be provided by John Davies (known as 'Shedman') and book-binding demonstrations. Interviews and recitals by authors such as Jane Gardam and Sophie Hannah Jones with opportunities for the audience to participate and meet the authors.			
Total Expenditure:	£8,614	Total Income:	£4,925
Management & Event:	£2,734	Earnings:	£2,250
Artistic:	£4,300	Fundraising/Other:	£225
Venue:	£1,580	Grants: EHDC:	£500
		National Lottery:	£1950
Shortfall: £ 3,689	Requested: £3,689	Recommended: £3500	
Councillors informed: Cllr Hindson Councillors Comments:			

Reference:	HOG:1046/10115236	Category:	Festival
Organisation:	Forest Bus Ltd	Activity Date:	21 Aug 2010
Activity Title:	The New Forest Mela – Cultures in the Park		
Activity Description and Venue: This annual event is organised by the New Forest Diversity Network and will take place in New Park, Brockenhurst to raise awareness into the diverse communities who live and work in the area. Forest Bus Ltd will work with a variety of Hampshire artists and local community groups to bring new cultural experiences to the area. The aim of the event is to raise the profile of minority groups and use a positive creative way of bringing many people from different backgrounds together.			
Total Expenditure:	£6100	Total Income:	£300
Management & Event:	£0	Earnings:	£0
Artistic:	£4300	Fundraising/Other:	£300
Venue:	£1800	Grants:	£0
Shortfall: £5800	Requested: £5000	Recommended: £500	
Councillors informed: The Leader, Cllr Thornber Councillors Comments: The Leader supports this application.			

Reference:	HOG:1080/10115233	Category:	Festival
Organisation:	Petersfield Music Festival	Activity Date:	11 – 19 March 2011
Activity Title:	Petersfield Music Festival 2011		
Activity Description and Venue: The Festival is held at the Petersfield Festival Hall to promote and develop the appreciation of all aspects of music in the wider Petersfield Area. There is particular emphasis on the involvement of local people and youth. The Festival will include two choral concerts involving several local amateur choirs and a locally based symphony orchestra, two youth concerts with children from a number of local schools, and an orchestral concert.			
Total Expenditure:	£38,285	Total Income:	£33,550

Management & Event:	£8,335	Earnings:	£21,000
Artistic:	£25,500	Fundraising/Other:	£9,550
Venue:	£4,450	Grants:	EHDC £1,000 Petersfield TC £1,000 <i>William Brake Trust</i> £1,000
Shortfall: £ 4,735		Requested: £1,500	
Recommended: £500			
Councillors informed: Cllr Clarke & Cllr West Councillors Comments: Cllr Clarke supports this application. Cllr West also supports this application but requests that we match fund EHDC and Petersfield TC.			

Reference:	HOG:1896/10115298	Category:	Festival
Organisation:	Asian Welfare and Cultural Association	Activity Date:	11 July 2010
Activity Title:	Eastleigh Mela 2010		
Activity Description and Venue: After the success of last year's Eastleigh Mela, AWCA will hold another Mela in July 2010 at the Leigh Road, Eastleigh recreation ground. The festival aims to promote community learning about cultures and people, whilst celebrating the diverse range of cultures that make up our local community. The aim is to build on the inclusive community event, engaging people of all ages in a range of cultural activities and workshops, The day will showcase quality artists through a multi-arts celebration, including live music, crafts and dance from across the globe.			
Total Expenditure:	£21,100	Total Income:	£17,100
Management & Event:	£4,300	Earnings:	£0
Artistic:	£5,200	Fundraising/Other:	£3,100
Venue:	£11,600	Grants:	EBC: £10,000 PRS Foundation: £3000 Hants Fire & Rescue: £1000
Shortfall: £ 4,000		Requested: £4,000	
Recommended: £4,000			
Councillors informed: Cllr Broadhurst & Cllr Thomas Councillors Comments: Cllr Broadhurst fully supports the application and highlighted that the Mela brings people from all parts of the community together.			

Reference:	HOG:2937/10115299	Category:	Festival
Organisation:	SoCo Music Project	Activity Date:	1 August 2010
Activity Title:	The Contact Festival		
Activity Description and Venue: The Contact Festival will be a celebration of music, media and culture taking place in a public or school green place in Romsey for young people in the area. It will give people the opportunity to perform and experience live music and artistic performances, as well as taking part in taster sessions of creative activities. Free workshops will include urban art, film, photography, storytelling, radio, animation, DJ skills and Asian Bhangra drumming. The main stage will have performances by established bands, whilst the smaller acoustic stage will be available for impromptu performances. Young people will be involved in all stages of the planning and management of the festival giving real life experiences in organising a major arts event.			
Total Expenditure:	£11,300	Total Income:	£6,300
Management & Event:	£3,700	Earnings:	£0
Artistic:	£2,400	Fundraising/Other:	£1,300
Venue:	£5,200	Grants: Romsey School:	£5,000
Shortfall: £5,000	Requested: £5,000	Recommended: £1,500	
Councillors informed: Cllr Perry & Cllr Cooper Councillors Comments: Cllr Perry & Cllr Cooper fully support this application			

Reference:	HOG:1272/10115237	Category:	Festival
Organisation:	Gosport Borough Council	Activity Date:	27 – 29 August 2010
Activity Title:	Gosport Waterfront Music Festival 2010		
Activity Description and Venue: The aim of the Festival is to provide an exciting cultural activity for the residents of and visitors to the Borough which will be held at Walpole Park, Gosport. This three day event is free to everyone, the majority of the artists performing are young up and coming bands, many from the local area supplemented by established bands from around the country with a famous headline act each night. In addition to the musical entertainment there are fairground rides, food and drink stalls and activities for children.			
Total Expenditure:	£66,200	Total Income:	£ 61,000

Management & Event:	£53,200	Earnings:	£0
Artistic:	£13,000	Fundraising/Other:	£31,000
Venue:	£0	Grants: GBC	£30,000
Shortfall: £ 5,200		Requested: £5,000	
Recommended: £4,000			
Councillors informed: Cllr Carter & Cllr Edgar Councillors Comments: Cllr Edgar fully supports this application.			

Reference:	HOG:2297/10115300	Category:	Festival
Organisation:	Ringwood Town Council	Activity Date:	10 July 2010
Activity Title:	Ringwood Festival Orchestral Concert		
Activity Description and Venue: An orchestral concert will be held at St Peter & St Paul's Parish Church in Ringwood as part of the Ringwood Festival and will consist of a music programme of popular works to appeal to a wide audience including students and those on a modest budget. The concert will also be promoted through local schools.			
Total Expenditure:	£1730	Total Income:	£1230
Management & Event:	£430	Earnings:	£1000
Artistic:	£1300	Fundraising/Other:	£230
Venue:	£0	Grants:	£0
Shortfall: £ 500		Requested: £300	
Recommended: £200			
Councillors informed: Cllr Rippon-Swaine Councillors Comments: Cllr Rippon-Swaine fully endorses this grant application, adding that the concert is promoted and arranged by the Town Mayor. It is one of the continuing features of the Ringwood Festival and is popular with music-lovers. Adult entry is £10 to encourage attendance with major concessions available for school children.			

Reference:	HOG:1882/10115301	Category:	Festival
Organisation:	Romsey Beggars Fair	Activity Date:	9 - 10 July 2010
Activity Title:	Romsey Beggars Fair 2010		

Activity Description and Venue: A community festival of music, dance and street entertainment that is free and open to all. The Beggars Fair aims to build on the success of previous years and continue its process of incremental improvement in the quality and profile of the event. This year the fair will provide more and better family-orientated performances and activities, and will increase the proportion of new performers, raising the quality of the acts, especially acoustic-based music, dance and other entertainment. The fair will take place in Romsey Town Centre.			
Total Expenditure:	£11500	Total Income:	£9700
Management & Event:	£5500	Earnings:	£3700
Artistic:	£5050	Fundraising/Other:	£1250
Venue:	£950	Grants: TVBC:	£1500
		National Lottery:	£1000
		TV Arts Foundation:	£250
		Hants & IOW CF:	£2000
Shortfall: £ 1800	Requested: £1800	Recommended: £1000	
Councillors informed: Cllr Perry & Cllr Cooper Councillors Comments: Cllr Cooper & Cllr Perry fully support this application			

Reference:	HOG:1027/10115158	Category:	Community
Organisation:	Basingstoke Concert Club	Activity Date:	Sep 2010 – Mar 2011
Activity Title:	2010/11 season of concerts and young people's events		
Activity Description and Venue: The project aims to deliver two instrumental workshops for young players and a family concert, to augment the existing season of chamber music concerts. The workshops will be with the Aquarelle Guitar quartet and Charconne Brass to vary the annual offer of instruments. The projects will be an important part of sustaining the programme of youth events aimed to introduce young people from 8 upwards to this type of music. The Basingstoke Concert Club provides a platform for young artists at the start of their professional careers and encourages young people and others to try classical music. Performances will take place in Trinity Methodist Church, Sarum Hill and Central Studio Q.M. College, Basingstoke.			
Total Expenditure:	£15535	Total Income:	£10948
Management & Event:	£4265	Earnings:	£8150
Artistic:	£9725	Fundraising/Other:	£628

Venue:	£1545	Grants:	<i>B&DBC</i>	£2000
			Grass roots	£2170
Shortfall: £4587	Requested: £4587	Recommended: £500		
Councillors informed: Cllr Hussey Councillors Comments: Cllr Hussey supports this application but would like to see an increase in the grant as the projects are aimed at youth events				

Reference:	HOG:1536/10115180	Category:	Festival
Organisation:	Waterlooville Business Association	Activity Date:	12 June 2010
Activity Title:	Market Place Music		
Activity Description and Venue: Market Place Music provides music in Waterlooville in eight areas of the town centre from 11am to 4pm. Offering a variety of music and dance, catering for all tastes. Light Opera, street dancing, brass bands, harpists, guitar music and big bands. Children's rides and activities and music traders are also included. The aim of the project is to create a stimulating and vibrant town centre, engaging the public in music, whilst encouraging people to go to different areas of the centre they would not normally visit.			
Total Expenditure:	£6558	Total Income:	£2500
Management & Event:	£3258	Earnings:	£0
Artistic:	£3300	Fundraising/Other:	£1500
Venue:	£0	Grants:	Havant BC £1000
Shortfall: £4058	Requested: £4000	Recommended: £500	
Councillors informed: Cllr Beagley Councillors Comments: Cllr Beagley supports this application, commenting that the event has always been very popular with local people and brings all sections of the community together. Cllr Beagley has supported the Festival from his devolved budget for the past 3 years.			

Reference:	HOG:2773/10115154	Category:	Community
Organisation:	The Willis Flemming Historical Trust	Activity Date:	9 -12 Sep 2010
Activity Title:	Memory Shrine		

Activity Description and Venue: A community arts project exploring the themes of memory and spirit of place, working with the artist Jane Wildgoose to produce a collaborative high quality site specific artwork. The site will be the recently restored Stoneham War Shrine and will engage local schoolchildren and adults in workshops to create personal memory shrines. The installation will be photographed for inclusion in a permanent onsite display and it is hoped the event will be the first in an annual 'shrine' dressing' aimed to promote engagement and empathy in the local community, renewing Stoneham War Shrine as a station of memory and creating a sense of ownership in the community.			
Total Expenditure:	£6790	Total Income:	£3300
Management & Event:	£2165	Earnings:	£0
Artistic:	£4625	Fundraising/Other:	£0
Venue:	£0	Grants: EBC:	£500
		National Lottery:	£2300
		Willis Fleming Trust:	£500
Shortfall: £3490	Requested: £3490	Recommended: £500	
Councillors informed: Cllr Broadhurst Councillors Comments: Cllr Broadhurst supports the Willis Fleming Trust project and the idea to involve the community as a whole.			

Reference:	HOG:1023/10115179	Category:	Community
Organisation:	Lymington Choral Society	Activity Date:	8 Sep - 4 Dec 2010
Activity Title:	The Seasons by Haydn		
Activity Description and Venue: A performance of 'The Seasons', a lesser know work by Haydn, comprising of four soloists and a full orchestra of 36 players. The event will take place at the beginning of December and some Christmas carols will be included for the benefit of the audience. The project will provide the opportunity for local instrumentalists of all ages and give young professional soloists a platform on which to perform. The performance will take place in St Thomas Church, Lymington.			
Total Expenditure:	£7960	Total Income:	£4700

Management & Event:	£2960	Earnings:	£1500
Artistic:	£4650	Fundraising/Other:	£3200
Venue:	£350	Grants: <i>NFDC</i>	£350
		<i>LTC</i>	£150
		<i>Rachel Trust</i>	£1000
Shortfall: £1760		Requested: £1760	
Recommended: £250			
<p>Councillors informed: Cllr Evans Councillors Comments: Cllr Evans fully supports this application. He added that this Society not only creates opportunities for young aspiring performers but also engages local musicians. He added that he would support this organisation from his devolved budget if they approached him for funding.</p>			

Reference:	HOG:3214/10115310	Category:	Community
Organisation:	The Art House Southampton Community Interest Company	Activity Date:	May 2010 – March 2011
Activity Title:	Keep the D.I.C.E Rolling		
<p>Activity Description and Venue: D.I.C.E. (Drop In Centre for Eastleigh) at the Wells Place Community Centre, Eastleigh, is a weekly event for adults with learning disabilities to meet, socialise and enjoy shared activities and interest. As well as a wide variety of arts activities including collage, drawing, painting, banner making and music sessions, DICE aim to run two 'club nights' in 2010, for people with learning disabilities from all over Hampshire attending. The DICE participants also engage in costume making workshops, local carnivals and plan to display art work produced by the DICE service users in its gallery.</p>			
Total Expenditure:	£12650	Total Income:	£9900
Management & Event:	£4200	Earnings:	£0
Artistic:	£6050	Fundraising/Other:	£0
Venue:	£2400	Grants: <i>National Lottery:</i>	£9900
Shortfall: £ 2750		Requested: £2750	
Recommended: £0			
<p>Councillors informed: Cllr Thomas Councillors Comments:</p>			

Reference:	HOG: 3025/10115302	Category:	Community
Organisation:	Community First East Hampshire	Activity Date:	May – 4 th July 2010
Activity Title:	Culture in the Park 2010		
Activity Description and Venue: Culture in the Park 2010 is East Hampshire's only multi-cultural festival. It provides workshops for school children across the district in a range of multi-cultural activities. Twelve schools across East Hampshire are intending to participate. The workshops are led by professional artists and culminate in a performance at a multi-cultural festival. The festival will be held at the Queen Elizabeth Country Park. Artists involved in the programme of events will be Drum Runners, Kala the Arts, Keiradance, Vortex Dance Theatre, Diwele Molale Lubi and Coco P.			
Total Expenditure:	£30740	Total Income:	£28740
Management & Event:	£13920	Earnings:	£ 0
Artistic:	£11750	Fundraising/Other:	£3700
Venue:	£ 5070	Grants:	EHDC: £2300
			<i>Town Council:</i> £1000
			<i>Parish Council:</i> £1000
			<i>FYT - PUSH:</i> £1000
		Downland Housing Assoc:	£1000
		Home Housing Assoc:	£2000
		A2 Dominion:	£250
		Drum EON Housing:	£7000
		<i>Youth Opportunity Fund:</i>	£990
		<i>Kingfisher HA:</i>	£2000
		<i>C.C's Budget:</i>	£2500
		<i>Arts Council England:</i>	£2500
		<i>Sainsbury Trust:</i>	£1500
Shortfall: £ 2000	Requested: £ 2000	Recommended: £500	
Councillors informed: Cllr Clarke & Cllr West Councillors Comments: Cllr Clarke commented the level of funding was reasonable, adding that it was a worthwhile venture, if somewhat expensive as only 12 schools are involved. Cllr Clarke will be supporting the project with £500 funding from his devolved budget. Cllr West also supports this application and proposes that in the future further funding for this project could come from schools devolved budgets.			

Reference:	HOG:3205/10115303	Category:	Community
Organisation:	Whitchurch Arts	Activity Date:	May 2010 – May 2011
Activity Title:	Art Displays and Ongoing link to Community		
Activity Description and Venue: A programme of four shows and exhibitions put on in the local community centre to further the progression of all art forms in the Whitchurch community. Shows will be held at Gill Nethercott Community Centre and will be supported by at least 10 other venues. The shows are themed so as to bring synergistic benefits to enrich town life by improving the local community's interface with art.			
Total Expenditure:	£4340	Total Income:	£0
Management & Event:	£1600	Earnings:	£0
Artistic:	£1540	Fundraising/Other:	£0
Venue:	£1200	Grants:	£0
Shortfall: £ 4340	Requested: £4340	Recommended:£0	
Councillors informed: Cllr Thacker Councillor Comments:			

Reference:	HOG:3204/10115304	Category:	Community
Organisation:	Alzheimer's Society New Forest Branch	Activity Date:	28 July – 4 Sept 2010
Activity Title:	Inside Looking Out		
Activity Description and Venue: A professional art exhibition to take place in the Forest Arts Centre, New Milton which reflects the art work done by people with dementia over the last two years and to celebrate this achievement with friends, families and the wider community. The aim of the exhibition is to demonstrate how meaningful activity enriches the life of each individual and helps enhance health regardless of age and disability. It will also show how providing a stimulating, creative learning environment can promote a positive lifestyle through activities that participants look forward to, respected and given the opportunity to feel self-worth.			
Total Expenditure:	£2350	Total Income:	£2350

Management & Event:	£750	Earnings:	£0
Artistic:	£1600	Fundraising/Other:	£0
Venue:	£0	Grants:	£0
Shortfall: £ 2350		Requested: £2350	
Recommended: £500			
Councillors informed: Cllr Kendal Councillor Comments:			

Reference:	HOG:1317/10115305	Category:	Community
Organisation:	The Sustainability Centre	Activity Date:	25 – 26 Sept 2010
Activity Title:	Modern Storytelling – Past Tales and Future Myths		

Activity Description and Venue: The project explores modern storytelling, the history of the land and people related to the Sustainability Centre in East Meon and nearby communities. The artists involved in this project will collect stories and information, researching historical evidence, letters, photographs and interviews from local people and involve school children. With the information an indoor multi-media visual and audio time-line and silk tapestry will be installed. Outside a series of 'story-walks' will be created of trails telling the tales of the lands' past and future myths and enhancing the beauty of the woodland - the Centre will offer storytelling workshops and teaching creative writing skills to people of all ages.

Total Expenditure:	£10620	Total Income:	£5620
Management & Event:	£4500	Earnings:	£0
Artistic:	£6120	Fundraising/Other:	£2620
Venue:	£0	Grants: EHDC:	£1000
		CD Foundation:	£2000
Shortfall: £ 5620		Requested: £5000	
Recommended: £0			

Councillors informed: Cllr West **Councillor Comments:** Cllr West supports this project and its aim of getting young people more involved in a rural environment and learning about sustainability. Cllr West requests a grant of £1,000 towards this project but would also like to see the centre raising more money itself through charging fess and additional fundraising.

Reference:	HOG:3220/10115312	Category:	Community
Organisation:	DV Mission	Activity Date:	22 -24 October 2010
Activity Title:	DV Mission 48 hour Film Making Challenge		
Activity Description and Venue: This project is an annual 48 hours film making challenge organised by Jinx Prowse and Roy Hanney. On the first night, teams a will receive a line of dialogue, a film genre and title. Teams then have 48 hours to make a 2 minute film to be screened at the Sunday night premier and awards ceremony at the New Theatre Royal, Portsmouth. DV Mission not only runs the annual film making challenge, but also organise short film screenings and writers workshops. It supports independent film production and provides online social networking service to the filmmaking community.			
Total Expenditure:	£4,000	Total Income:	£ 250
Management & Event:	£2,620	Earnings:	£250
Artistic:	£630	Fundraising/Other:	£0
Venue:	£750	Grants:	£0
Shortfall: £ 3,750	Requested: £3,750	Recommended: £0	
Councillors informed: Outside of the Administrative Borders of Hampshire			

Reference:	HOG:3202/10115248	Category:	Community
Organisation:	Friends of The Butts School – P.T.A	Activity Date:	1 June – 23 July 2010
Activity Title:	The Butts Primary School Mosaic Wall Project		
Activity Description and Venue: The aim of the Mosaic Wall is to create a mural on the front of the school building based on the designs created by the children of the school, reflecting the artistic talent of the pupils and personality of the building. The students have been working with local artists and parents to identify and depict the different characteristics of the school and its local community. The children will be given the opportunity to create a ceramic tile through a series of after school workshops. These tiles will be incorporated into the mosaic façade constructed outside the school entrance. The children are given the opportunity to work with skilled local artist and develop their appreciation for their local community.			

Total Expenditure:	£3,506	Total Income:	£ 938
Management & Event:	£438	Earnings:	£250
Artistic:	£3,068	Fundraising/Other:	£0
Venue:	£0	Grants:	£0
Shortfall: £ 2,568	Requested: £2,568	Recommended: £0	
Councillors informed: Cllr Joy Councillor Comments:			

Reference:	HOG:1062/10115311	Category:	Professional
Organisation:	Romsey Choral Society	Activity Date:	10 July 2010
Activity Title:	Mass in Blue by Will Todd		
Activity Description and Venue: "Mass in Blue" by Will Todd will be the major work in the summer concert on 10 July 2010 in Romsey Abbey. Will Todd is a young British composer fast making a name for himself as one of the country's most exciting composers, The Mass, composed in 2003 is set in an exuberant jazz-style, far removed from the usual classical setting of the Mass. The composer and his jazz trio will accompany the work with soloist Bethany Halliday.			
Total Expenditure:	£5290	Total Income:	£3525
Management & Event:	£940	Earnings:	£1995
Artistic:	£3650	Fundraising/Other:	£30
Venue:	£700	Grants:	<i>TVBC: £500</i>
			<i>Arts Council England: £1000</i>
Shortfall: £ 1765	Requested: £1200	Recommended: £500	
Councillors informed: Cllr Perry & Cllr Cooper Councillors Comments: Cllr Perry & Cllr Cooper fully support this application			

Reference:	HOG:1921/ 10115238	Category:	Community
Organisation:	Kala the Arts	Activity Date:	Sept – Nov 2010

Activity Title:	Romance with Mudras		
Activity Description and Venue: This project comprises of two parts. Firstly a new piece of work will be created , working with choreographer Geeta Mehta to be performed at the Cultural Olympiad events in Basingstoke, Eastleigh and Southampton. Secondly a live performance of another newly created piece Romance with Mudras, will tour to local venues in Hampshire in the Autumn. The choreographer Geeta Mehta and composer Liran Donin will share a creative partnership to explore new sounds from modern instruments, voice and create a cinematic sound effect backdrop to juxtapose with the live musicians. There will be a 6 workshops available to the local community as part of the tour.			
Total Expenditure:	£9,150	Total Income:	£ 7,000
Management & Event:	£2,050	Earnings:	£5,200
Artistic:	£7,100	Fundraising/Other:	£300
Venue:	£0	Grants: <i>Four Lanes Trust</i>	£1500
Shortfall: £ 2,150	Requested: £2,150	Recommended: £1000	
Councillors informed: Cllr Hussey Councillors Comments: Cllr Hussey supports this application			

Reference:	HOG:1930/10115306	Category:	Professional
Organisation:	The Making	Activity Date:	May 2010 – July 2011
Activity Title:	Festival Makers (Draft Title)		
Activity Description and Venue: The Festival Makers project is a unique audience and professional development programme, that aims to develop the framework for an original and sustainable world arts festival for families to celebrate through the visual and performing arts, the Cultural Olympiad and the rich diversity of cultures in North Hampshire. Talented designer-makers will be funded to work in disadvantaged wards in North Hampshire and develop artwork inspired by the area's diverse cultural groups. They will work with BME performers and children at priority schools, where they will share their cultures and create together work that has resonance for the local community. The project will be managed by The Making in partnership with the Basingstoke Multicultural Forum. A pilot event on 3 June 2010 will test partnership working. The Making will then organise artist residencies and two Theatre of Making world arts events in July in 2011 and 2012.			
Total Expenditure:	£18916	Total Income:	£13910

Management & Event:	£10966	Earnings:	£0
Artistic:	£5600	Fundraising/Other:	£7410
Venue:	£2350	Grants: B&DBC:	£4000
		Local Strategic Partnership:	£2500
Shortfall: £5006		Requested: £5000	
Recommended: £5000			
Councillors informed: Cllr Hussey Councillors Comments: Cllr Hussey supports this application			

Reference:	HOG:1062/ 10115307	Category:	Professional
Organisation:	Artscape	Activity Date:	Summer 2010
Activity Title:	Artscape Extra		
Activity Description and Venue: A series of media specific workshops run throughout the summer for people experiencing mental health issues and those recovering from drug and alcohol abuse in the Petersfield and surrounding area.			
Total Expenditure:	£6120	Total Income:	£1550
Management & Event:	£2520	Earnings:	£0
Artistic:	£3600	Fundraising/Other:	£1050
Venue:	£0	Grants: PTC	£500
Shortfall: £ 4570		Requested: £4570	
Recommended: £1000			
Councillors informed: Cllr Clarke Councillors Comments: Cllr Clarke agreed that the level of funding recommended was reasonable commenting that Artscape is an interesting organisation, carrying out a varied range of art projects for the disadvantaged.			

Reference:	HOG:1946/10115308	Category:	Professional
Organisation:	Grayshott Concerts	Activity Date:	26 Nov 2010
Activity Title:	Karl Jenkins Conducts in Grayshott		
Activity Description and Venue: An evening concert with Karl Jenkins, conducting his own works 'Stella Natalis' and 'Joy to the World' which are his			

unique compositions and arrangements of favourite Christmas Carols around the world. Tenebrae, a small but highly respected professional choir, a small orchestra, a soprano soloist and a chorister, will perform the works. The aim of the concert is to bring world class music into the heart of Grayshott and to grow Grayshott as a centre of excellence for classical music and performance. The performance will take place in St. Luke's Church Grayshott.

Total Expenditure:	£10055	Total Income:	£7940
Management & Event:	£2215	Earnings:	£5890
Artistic:	£7500	Fundraising/Other:	£2050
Venue:	£340	Grants:	£0
Shortfall: £ 2115	Requested: £2000	Recommended: £1000	
Councillors informed: Cllr James Councillor Comments:			

Reference:	HOG:1065/10115309	Category:	Professional
Organisation:	Havant Borough Council	Activity Date:	April 2010 – March 2011
Activity Title:	Evolve		
Activity Description and Venue: The project will offer young people aged 11-24 years, who participate in youth dance activities the opportunity to work with professional dancers to create their own work. They will be encouraged to perform at showcase events to develop their talents and confidence. Over a year period we will invite professionals, such as Earthfall, Dark'in Ensemble and Yasmin Vardimon to run participatory workshops with young people, based in and around Havant to teach them new dance and choreography skills. The created performances will be presented at youth showcase events at The Point, The Spring, Portsmouth College and Chichester Festival.			
Total Expenditure:	£12150	Total Income:	£9650
Management & Event:	£4370	Earnings:	£0
Artistic:	£7780	Fundraising :	£1620
Venue:	£0	Grants: A.C.E:	£5500
		Havant B.C.	£2530
Shortfall: £ £2500	Requested: £2500	Recommended: £2000	
Councillors informed: Cllr Buckley & Cllr Fairhurst Councillors Comments: Cllr Buckley fully supports this project.			

Reference:	HOG:1922/10115251	Category:	Professional
Organisation:	Wet Picnic	Activity Date:	June 2010 – June 2012
Activity Title:	Humanity		
<p>Activity Description and Venue: A two year body of work to develop theatre for a variety of local audiences, providing education and training for young people. The body of work will focus on themes of humanity, through hidden words, fragilities and fantasies of people and explore this through movement, comedy and non-texted based approaches to theatre. The body of work consists of 4 pieces of theatre, 3 outdoor and 1 indoor which will initially be performed in local festivals, theatres and local events and will have a number of educational projects attached to them. The pieces will incorporate work within the PUSH region working with young people from underprivileged backgrounds, local schools and councils.</p>			
Total Expenditure:	£175550	Total Income:	£171550
Management & Event:	£113350	Earnings:	£17000
Artistic:	£62200	Sundry Fundraising	
Venue:	£0	Winchester University:	£10000
		In Kind	
		The Point:	£20,500
		Southampton City Docks:	£20,000
		Winchester University	
		Office Space:	£20,000
		Other	
		HEFCE Graduate Bursary	£3,600
		Grants:	<i>WTC:</i> £1000
			<i>A.C.E:</i> £79,450
Shortfall: £4000	Requested: £4000	Recommended: £4000	
Councillors informed: Cllr Dickens & Cllr Collins Councillor Comments:			

Business Partnership Grant

Reference:	HOG:3202/10115313	Category:	Community
Organisation:	Friends of The Butts School – P.T.A	Activity Date:	1 June – 23 July 2010

Activity Title:	The Butts Primary School Mosaic Wall Project		
<p>Activity Description and Venue: The aim of the Mosaic Wall is to create a mural on the front of the school building based on the designs created by the children of the school, reflecting the artistic talent of the pupils and personality of the building. The students have been working with local artists and parents to identify and depict the different characteristics of the school and its local community. The children will be given the opportunity to create a ceramic tile through a series of after school workshops. These tiles will be incorporated into the mosaic façade constructed outside the school entrance. The children are given the opportunity to work with skilled local artist and develop their appreciation for their local community.</p>			
Sponsor: Insite Marketing			
Sponsorship Amount:	£500	Match Amount:	£ 500