

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

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| Decision Maker: | Executive Member for Culture and Recreation |
| Date: | 8 July 2010 |
| Title: | Financial and Performance Monitoring 2009/10 and 2010/11 |
| Reference: | 1641 |
| Report From: | The Director of Culture, Communities and Rural Affairs and County Treasurer |

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1. The decision:

- 1.1 That the balanced budget position for 2009/10 be noted.
- 1.2 The government's grant announcements on Playbuilder, Find Your Talent and Coastal Pathfinder in particular be noted.

2. Reason(s) for the decision:

- 2.1. Regular budget and performance monitoring reports are submitted to the Executive Member throughout the year to confirm that managerial action is being taken to achieve a balanced budget position and that performance is improved. This report summarises the position for 2009/10 and 2010/11.

3. Other options considered and rejected:

- 3.1. Not applicable.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:
None
- 4.2. Conflicts of interest declared by other Executive Members consulted:
None

5. Dispensation granted by the Standards Committee: none.

- 6. Reason(s) for the matter being dealt with if urgent: not applicable.
- 7. Statement from the Decision Maker:

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| Approved by: | Date: |
| ----- | 8 July 2010 |
| Executive Member for Culture and Recreation Councillor Mrs. M. Snaith-Tempia | |