

HAMPSHIRE COUNTY COUNCIL

Decision Report :

Decision Maker:	Executive Member for Culture and Recreation
Date:	17 May 2011
Title:	Arts Activity Funding 2011/2012 Round 2
Reference:	2889
Report From:	Director of Culture, Communities and Business Services

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1. Summary

- 1.1. This report presents details of applications received for Arts Activity and Business Partnership Round 2 funding in the financial year 2011/12.

2. Purpose of the Report:

- 2.1 To recommend approving applications for 2011/12 Arts Activity and Business Partnership funding.
- 2.2 There are 2 Rounds of applications in each financial year. This report is for applications made in Round 2 for 2011/12.
- 2.3 33 Arts Activity and 3 Business Partnership applications have been received in this Round. 16 applications are from organisations new to the scheme.
- 2.4 23 Councillors were informed of these recommendations and asked for comments initially on 10 March 2011 and again on 12 April 2011 with a deadline for comments on 15 April 2011. 18 Councillors have commented on these applications.

3. Contextual Information

- 3.1 Applications from Arts Activity Grants fall into the following categories; Professional arts organisations, Festivals and Community programme activity. Business Partnership operates on an equal match funding basis.

4. Budget Position:

- 4.1 The initial base budget for 2011/12 is £65,000.00.

In Round 1 awards totalling £37,250.00 were approved on 28 January 2011 in addition to the £5,000 already allocated in 2010/11. Recommendations totalling £24,100.00 are being recommended in Round 2.

Overall in the two rounds a total of 69 applications were received seeking funding of a total of £238,071. In Round 2 36 applications were received seeking funding of £114,591. Officers have noticed a greater number of applications received for the maximum award of £5,000. The proportion of applications for the maximum award of £5,000 is up 55% on last year.

A number of good applications have been referred onward to the Arts Service for support as part of the Arts Service's programme of development activity.

4.2 The papers in Appendix 2 show details of all applications in Round 2.

Arts Partnership Funding Budget 2011/12

	<u>Arts Activity & Business Partnership</u>	<u>Total</u>
	£	£
Culture, Communities & Business Services Budget	65,000	65,000
Totals	65,000	65,000

Present Financial Position

	<u>Arts Activity</u>	<u>Total</u>
Committed grant to The Making approved 22 April 2010	5,000	
Grants awarded in Round 1	37,250	
Total approved to date	<u>42,250</u>	<u>42,000</u>
Funding returned from Art Space	-1,000	-1,000
Balance remaining for allocation	<u>23,750</u>	<u>23,000</u>

Financial implications of decisions sought at this meeting

	<u>Arts Activity & Business Partnership</u>	<u>Total</u>
	24,100	24,100
Amount remaining for future decisions	<u>(350)</u>	<u>(350)</u>

5. Criteria of Grant:

5.1 All applications included in this report meet the criteria for Arts Activity Grants as outlined in Appendix 2.

6. Other Considerations:

6.1 **Impact Assessment:** No groups or organisations should be excluded from any benefit arising from these decisions. The application procedure does include equalities monitoring information as agreed as part of the corporate review of grants programmes and procedures.

6.2 **Legal Implications:** The County Council is able to utilise broad powers under the Local Government Act 1972 to provide financial support for the arts. In particular, Section 145 of the Act enables the Council to contribute towards the expenses of doing anything necessary or expedient for any of a number of purposes, including the provision of entertainment of any nature, or the provision of a theatre, concert hall, dance hall or other premises suitable for entertainment. The powers include the ability to contribute towards the development and improvement of the knowledge, understanding and practice of the arts.

7. Recommendations:

7.1 That the awards recommended in this report be approved.

Arts Activity 2011/12		
Festival Activity		
Asian Welfare & Cultural Organisation		2000.00
Gosport Borough Council		2000.00
Petersfield Music Festival		0.00
Hackwood Art Festival		0.00
The Punch Group		0.00
	Sub Total	4000.00
Community		
The Phoenix Theatre & Arts Centre		2000.00
Winchester & District Mencap		2000.00
Circular Arts		1000.00
Eastleigh Borough Council		1000.00
Fecund Theatre Ltd		1000.00
Gotcha Productions		1000.00
University of Winchester		800.00
Brushstrokes		200.00
Winnall Community Association		350.00
Serious Shape Dance Company		0.00
[sonus]		0.00
Whitchurch Arts		0.00
Sakshi Arts		0.00
Public Attraction		0.00

Ringwood Concert		0.00
The Kala Chethena Kathakali Troupe		0.00
Waterlooville Ltd		0.00
Petersfield Youth Theatre		0.00
Grayshott Concerts		0.00
The Kino Foundation		0.00
Art Asia		Referred
	Sub Total	9,350.00
Professional		
National Trust, Mottisfont		2000.00
Test Valley Arts Foundation		1000.00
Hampshire Dance		2250.00
Coda Music Trust		2500.00
Hat Fair Ltd		2000.00
Hampshire Open Studios		Referred
The Rude Mechanical Theatre Company		Referred
	Sub Total	9750.00
	Arts Activity Total	23,100.00
Business Partnership 2011/12		
Grayshott Concerts		1000.00
The Punch Group		0.00
	Business Partnership Total	1000.00
	Grand Total	24,100.00

CORPORATE OR LEGAL INFORMATION:
Links to the Corporate Strategy

Hampshire safer and more secure for all:	Yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	Yes
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

Detailed Grant Application Forms

Arts Office, Mottisfont Court

IMPACT ASSESSMENTS:

1. Equalities Impact Assessment:

- 1.1 An Equalities Impact Assessment has been carried out and the summary report can be found at the following link:

<http://www.hants.gov.uk/rh/ia/ia-arts-grant.pdf>

CRITERIA FOR THESE GRANTS:

- 1 Grant applications must be for activities based in Hampshire, excluding Southampton, Portsmouth and the Isle of Wight.
- 2 Grant applications must only be for activities falling within the financial year from which the grants are being made.
- 3 Grant applications must indicate funding from other bodies has been sought, particularly from District Authorities.
- 4 Grant applications must not be submitted for capital costs, profit or fundraising activities, curriculum activities or activities by other HCC departments.
- 5 Grants are only released if the Financial and Publicity Conditions of the Arts Activity Scheme are adhered to.
- 6 Grants are only released if satisfactory accounts for the previous financial year are submitted as part of the application.

**DETAILS OF GRANT APPLICATIONS:
For Local Member Comments please see at end of Appendix**

KEY for Grant Amounts: Confirmed grants *Unconfirmed grants*

Reference:	HOG1896/11126670	Category:	Festival
Organisation:	Asian Welfare & Cultural Association	Activity Date:	10.07.2011
Activity Title:	Eastleigh Mela 2011		
Activity Description and Venue: Eastleigh recreation ground - Following the success of the 2010 Mela, which actively engaged 20,000 people, this year's will be held July 10 at Eastleigh recreation ground. The festival aims to promote community learning about cultures and people whilst celebrating the diverse range of cultures in the local community. Artist performances will include live music, crafts & dance.			
Total Expenditure:	£22,100	Total Income:	£16,500
Management & Event:	£6,400	Earnings:	£0
Artistic:	£5,200	Fundraising/Other:	£3,600
Venue:	£10,500	Grants:	<i>Eastleigh BC £800</i>
			<i>Parish Council £1,000</i>
			<i>Paul Hamlyn Foundation £3,000</i>
			<i>Hampshire Fire & Rescue £900</i>
Shortfall: £5,600	Requested: £5,000	Recommended: £2,000	
Councillors Informed: Cllr Thomas & Cllr Broadhurst Councillor Comments: Cllr Broadhurst supports this application			

Reference:	HOG1272/11126677	Category:	Festival
Organisation:	Gosport Borough Council	Activity Date:	11.06.2011 - 26.06.2011
Activity Title:	Celebrate Gosport		
Activity Description and Venue: across Gosport, Grand Finale at Stokes Bay – A 2 week programme of cultural events and activities, that will celebrate existing talent whilst extending new opportunities and encouraging participation from new audiences. Involvement of professional artists will be actively encouraged. Potential acts include The Street Dance Company, Big Brother Soul and Universal Dance Creations			

Total Expenditure:	£23,700	Total Income:	£19,200
Management & Event:	£6,500	Earnings:	£0
Artistic:	£9,500	Fundraising/Other:	£10,200
Venue:	£7,700	Grants: Gosport BC	£9,000
Shortfall: £4,500	Requested: £4,500	Recommended: £2,000	
<p>Councillors Informed: Cllr Carter & Cllr Edgar Councillor Comments: Cllr Edgar fully supports this application and states that the application should be awarded as much as possible as the activity fits two of HCC's Corporate objectives.</p>			

Reference:	HOG1080/11126718	Category:	Festival
Organisation:	Petersfield Music Festival	Activity Date:	09.03.2012 - 17.03.2012
Activity Title:	Petersfield Music Festival 2012		
<p>Activity Description and Venue: Petersfield Festival Hall - a week of music that will include 2 choral concerts, 2 youth concerts, an orchestral concert and 2 celebrity concerts. London Community Gospel Choir will appear in 2011, and it is hoped a similar calibre act can be booked for one of the 2012 celebrity concerts. <i>Note organisation has significant cash reserves.</i></p>			
Total Expenditure:	£35,320	Total Income:	£33,140
Management & Event:	£5,600	Earnings:	£20,915
Artistic:	£25,000	Fundraising/Other:	£10,225
Venue:	£4,720	Grants: East Hants DC	£1,000
		Petersfield TC	£1,000
Shortfall: £2,180	Requested: £2,180	Recommended: £0	
<p>Councillors Informed: Cllr Clarke & Cllr West Councillor Comments: Cllr Clarke does not support this recommendation and would like to see this application awarded a grant. Cllr Clarke states that the organisation does tremendous work with all the local schools, and he would be loathe to see funding cut to zero for this event, which has survived for well over 100 years. Cllr West supports this application and would like the recommendation to be reconsidered.</p>			

Reference:	HOG3589/11126673	Category:	Festival
Organisation:	Hackwood Arts Trust	Activity Date:	24.06.2011 - 26.06.2011
Activity Title:	Hackwood Art Festival		
Activity Description and Venue: Huish House, Basingstoke – A multi-disciplined Visual Art Festival which displays the work of up to 80 artists and makers. The festival also organises workshops and demonstrations both for schools and the general public. The art is chosen by an independent selection committee and the criteria is quality and diversity. <i>Note County Councillor support already agreed.</i>			
Total Expenditure:	£48,400	Total Income:	£43,280
Management & Event:	£20,700	Earnings:	£180
Artistic:	£7,400	Fundraising/Other:	£38,000
Venue:	£20,300	Grants:	
		<i>Basingstoke & Dean BC £2,000</i>	
		<i>County Councillor Devolved Grant £2,300</i>	
		<i>4 Lanes £800</i>	
Shortfall: £5,120	Requested: £5,000	Recommended: £0	
Councillors Informed: Cllr Still Councillor Comments: Cllr Still fully supports this application and would like to see a grant awarded, but understands that in the current economic climate this may not be possible.			

Reference:	HOG3706/11126708	Category:	Festival
Organisation:	The Punch Group	Activity Date:	31.07.2011
Activity Title:	The Basingstoke Punch and Judy Festival		
Activity Description and Venue: Glebe Gardens, Basingstoke – The festival is an annual free community event. Funding is requested for 'Punch's Picnic' to be held in Glebe Gardens, audiences will be encouraged to bring a picnic and enjoy the various shows and activities delivered by local creative practitioners. The shows will be performed by members of the Punch and Judy Fellowship to ensure high quality. <i>Note – application unclear about significant community a nil award will not impact on the organisation's ability to deliver the event.</i>			
Total Expenditure:	£2,300	Total Income:	£350

Management & Event:	£550	Earnings:	£0
Artistic:	£1,750	Fundraising/Other:	£350
Venue:	£0	Grants:	£0
Shortfall: £1,950		Requested: £1,950	
Recommended: £0			
<p>Councillors Informed: Cllr Hussey Councillor Comments: Cllr Hussey understands why this recommendation has been made, but would encourage the organisation to re-apply for funding in the future.</p>			

Reference:	HOG1005/11126662	Category:	Festival
Organisation:	Phoenix Theatre & Arts Centre	Activity Date:	2.07.2011 - 16.07.2011
Activity Title:	Theatre & Arts Centre Programme		
<p>Activity Description and Venue: Bordon & Whitehill Arts Festival 2011 – An all-inclusive celebration of Arts in the area. The aim is to reach out to the community with an exciting series of performances, events, educational classes and exhibitions that engage, involve and challenge the community. Over the 15 day period the programme will include: drama, dance, music and comedy with contributions from Phoenix Theatre Company, Forest Forge & Proteus.</p>			
Total Expenditure:	£7,757	Total Income:	£5175
Management & Event:	£3,862	Earnings:	£1,960
Artistic:	£3,370	Fundraising/Other:	£1,715
Venue:	£525	Grants:	<i>Town Council £1,500</i>
Shortfall: £2,582		Requested: £2,582	
Recommended: £2,000			
<p>Councillors Informed: Cllr Carew Councillor Comments: Cllr Carew fully supports this application and believes it is just what the community needs. Cllr Carew strongly recommends that the full amount requested is awarded and states that the area is an ecotown suffering from 50 years of neglect, which needs all the support it can get.</p>			

Reference:	HOG1884/11126668	Category:	Community
Organisation:	Winchester & District Mencap	Activity Date:	May 2011 - March 2012
Activity Title:	Blue Apple Theatre - Dance Programme		

Activity Description and Venue: Winchester Discovery Centre – Blue Apple Theatre aims to bring all the benefits of taking part in high quality integrated drama, dance and film to adults with learning disabilities to meet their performance ambitions and grow their social, personal and artistic skills. Funding is sought to consolidate and expand the award-winning dance programme and a show case dance company.			
Total Expenditure: £12,566		Total Income: £7,825	
Management & Event:	£2,966	Earnings:	£2,825
Artistic:	£7,100	Fundraising/Other:	£3,000
Venue:	£2,500	Grants: Lloyds TSB	£1,000
		Learning Disability Development Fund	£1,000
Shortfall: £4,741	Requested: £4,741		Recommended: £2,000
Councillors Informed: Cllr Collin Councillor Comments: Cllr Collin fully supports this application and the recommendation made.			

Reference:	HOG3693/11126665	Category:	Community
Organisation:	Circular Arts	Activity Date:	June 2011 - August 2011
Activity Title:	The Sunshine Project		
Activity Description and Venue: Venues in Test Valley and Mottisfont Abbey – an intergenerational, community involvement, art based project linking elderly rural and urban groups along the Test Valley with young volunteers. A final exhibition of the work produced will be held at Mottisfont Abbey. The young people involved will be recruited through NEET agencies and 3 schools.			
Total Expenditure: £12,200		Total Income: £8,200	
Management & Event:	£2,659	Earnings:	£0
Artistic:	£9,541	Fundraising/Other:	£3,200
Venue:	£0	Grants: TVBC:	£5000
Shortfall: £4,000	Requested: £4,000		Recommended: £1,000
Councillors Informed: Cllr Gibson Councillor Comments: Cllr Gibson supports this recommendation			

Reference:	HOG3707/11126711	Category:	Community
Organisation:	Eastleigh Borough Council	Activity Date:	01.09.2011 - 31.03.2011

Activity Title:	The Berry Technical Youth Theatre		
Activity Description and Venue: The Berry Theatre, Hedge End – Young people aged 15-19 will take part in regular workshops to learn technical theatre skills in Lighting Design, Stage Management, Sound, Set Design, Costume, Technical Management and general back stage activities. Artists will be drawn from a network of artists involved in professional practice. The Berry Theatre is a Gold Arts Award centre and this will enable individuals to gain nationally recognised qualifications.			
Total Expenditure:	£11,260	Total Income:	£6,260
Management & Event:	£1,700	Earnings:	£1,000
Artistic:	£8,360	Fundraising/Other:	£0
Venue:	£1,200	Grants: Eastleigh BC	£5,260
Shortfall: £5,000	Requested: £5,000	Recommended: £1,000	
Councillors Informed: Cllr Kyrle Councillor Comments: Cllr Kyrle fully supports this project and would support a higher award for this application.			

Reference:	HOG3703/11126704	Category:	Community
Organisation:	Fecund Theatre	Activity Date:	May 2011 - September 2011
Activity Title:	Once Upon a Time		
Activity Description and Venue: TBC - There are 2 key aims for this project, first to develop new long-term partnerships with a range of Hampshire venues and audiences through workshops and secondly to nurture and support the unique creative practice of an artist. There will be 8 workshops which aim to engage and nurture new regional audiences and develop new relationships with venues. A new piece of work will also be developed.			
Total Expenditure:	£19,269	Total Income:	£16,349
Management & Event:	£0	Earnings:	£0
Artistic:	£19,269	Fundraising/Other:	£6,650
Venue:	£0	Grants: Arts Council England	£9,699
Shortfall: £2,920	Requested: £2,920	Recommended: £1,000	
Councillors Informed: n/a – Hampshire-wide			

Reference:	HOG3704/11126705	Category:	Community
Organisation:	Gotcha Productions	Activity Date:	September 2011 -

			March 2012
Activity Title:	The Script Engine		
Activity Description and Venue: Theatre Royal Winchester – a project to give young people aged 15-25 in Hampshire the opportunity to write for the stage through a partnership with Theatre Royal Winchester. There are 4 strands over 6 months - an intensive 1 day introduction with master-classes by a leading playwright, six follow up evening workshops, the submission of a draft which will receive critical feedback from a professional writer and finally the submission of work to be performed at the Theatre Royal by professional actors.			
Total Expenditure:	£9,320	Total Income:	£5,320
Management & Event:	£3,250	Earnings:	£820
Artistic:	£3,720	Fundraising/Other:	£4,500
Venue:	£2,350	Grants:	£0
Shortfall: £4,000	Requested: £4,000	Recommended: £1,000	
Councillors Informed: Cllr Dickens & Cllr Collin Councillor Comments: Cllr Collin fully supports this application and the recommendation made.			

Reference:	HOG2268/11126672	Category:	Community
Organisation:	University of Winchester	Activity Date:	01.06.2011
Activity Title:	Emerge Festival		
Activity Description and Venue: Primary schools in Eastleigh and Leigh Park Recreation Ground – the festival aims to encourage and cultivate emerging outdoor artists by staging a programme of events in Hampshire and is a partnership between the University of Winchester, Winchester Hat Fair, The Point & Wet Picnic. There are two strands, one aims to increase the participation of children, young people and families in the and the other strand consists of professional development, showcase days and residency opportunities. <i>Note funding to be earmarked for the public event.</i>			
Total Expenditure:	£8,190	Total Income:	£5,190
Management & Event:	£4,240	Earnings:	£0
Artistic:	£3,950	Fundraising/Other:	£4,190
Venue:	£0	Grants:	EBC £1,000
Shortfall: £3,000	Requested: £3,000	Recommended: £800	
Councillors Informed: Cllr Thomas & Cllr Broadhurst Councillor Comments: Cllr			

Broadhurst supports this application.

Reference:	HOG3695/11126669	Category:	Community
Organisation:	Brushstrokes	Activity Date:	June 2011 - March 2012
Activity Title:	Professional artist demonstrators		
Activity Description and Venue: Otterbourne Hall – the project will focus on developing the skills of members, who are all elderly, by bringing in professional artists to give demonstrations and teach workshops. This will culminate in an exhibition which will be open to the entire community. The project aims to build the self-confidence of participants and include those from low income households by keeping costs down to £25 per term.			
Total Expenditure:	£2,611	Total Income:	£2,265
Management & Event:	£2,161	Earnings:	£2,175
Artistic:	£450	Fundraising/Other:	£90
Venue:	£0	Grants:	£0
Shortfall: £346	Requested: £346	Recommended: £200	
Councillors Informed: Cllr Bailey Councillor Comments: Cllr Bailey believes that there will be a demand for places on this series of courses as the cost to participants is very low, making it accessible to most elderly people. Cllr Bailey recommends that the full amount of £346 is given			

Reference:	HOG3692/11126664	Category:	Community
Organisation:	Serious Shapes Dance Company	Activity Date:	June 2011 on
Activity Title:	Inside Out		
Activity Description and Venue: The Point and other venues TBC – A performance at The Point's Dance Festival 'Jump Out'. The performance will be a new piece of company repertoire, which will take place outside on the garden stage. There will also hopefully be a workshop aimed at beginner level. <i>Note – insufficient information on which to evaluate the project</i>			
Total Expenditure:	£1,215	Total Income:	£200

Management & Event:	£975	Earnings:	£0
Artistic:	£240	Fundraising/Other:	£200
Venue:	£0	Grants:	£0
Shortfall: £1,015		Requested: £1,015	
Recommended: £0			
<p>Councillors Informed: Cllr Broadhurst Councillor Comments: Cllr Broadhurst declares an interest as the portfolio holder with responsibility for The Point on Eastleigh Borough Council. Cllr Broadhurst is disappointed that a grant is not being recommended for this application. Note application had insufficient information to identify benefits of activity.</p>			

Reference:	HOG1342/11126706	Category:	Community
Organisation:	[sonus]	Activity Date:	July 2011 - December 2011
Activity Title:	Inviting Art into the Deaf Community		
<p>Activity Description and Venue: Winchester Guildhall, Art galleries and venues around Hampshire – the project will involve the curation of an exhibition of works by practicing deaf artists using local galleries and touring the exhibition to appropriate venues around Hampshire. <i>Note – insufficient information on which to evaluate the project</i></p>			
Total Expenditure:	£6,000	Total Income:	£1,000
Management & Event:	£4,000	Earnings:	£0
Artistic:	£1,500	Fundraising/Other:	£1,000
Venue:	£500	Grants:	£0
Shortfall: £5,000		Requested: £5,000	
Recommended: £0			
<p>Councillors Informed: Cllr Dickens & Cllr Collin Councillor Comments: Cllr Collin supports this recommendation. Note – insufficient information in the application to enable project benefits to be evaluated.</p>			

Reference:	HOG3205/11126716	Category:	Community
Organisation:	Whitchurch Arts	Activity Date:	8.10.2011 - 9.10.2011
Activity Title:	Autumn Show		

Activity Description and Venue: The Gill Nethercott Centre, Whitchurch – a 2-day exhibition supporting and enhancing the ongoing Off the Walls project, which displays artworks for sale by professional and amateur artists in venues around Whitchurch. <i>Note - funding sought to pay for venue in ownership of Basingstoke and Deane Borough Council – no approach to the borough council has been made.</i>			
Total Expenditure:	£2,940	Total Income:	£2,475
Management & Event:	£2,465	Earnings:	£0
Artistic:	£75	Fundraising/Other:	£2,275
Venue:	£400	Grants: <i>Whitchurch TC</i>	£200
Shortfall: £465	Requested: £465		Recommended: £0
Councillors Informed: Cllr Thacker Councillor Comments: Cllr Thacker is content with this recommendation			

Reference:	HOG1522/11126667	Category:	Community
Organisation:	Winnall Community Association	Activity Date:	June 2011 - July 2011
Activity Title:	50 Years of Winnall - A Celebration of our Community		
Activity Description and Venue: Winnall Community Centre – A street party/community event to celebrate 50 years of Winnall as a thriving community and a look forward to the next 50 years. The whole community will be involved through day workshops during half-term and at the weekends in June. Professional artists will be engaged to carry out the workshops and enable all participants to take part in a unique creative experience.			
Total Expenditure:	£3,906	Total Income:	£1,650
Management & Event:	£300	Earnings:	£0
Artistic:	£2,550	Fundraising/Other:	£950
Venue:	£1,056	Grants: <i>WCC</i>	£350
		<i>Cash for Causes</i>	£350
Shortfall: £2,256	Requested: £2,256		Recommended: £350
Councillors Informed: Cllr Collin Councillor Comments: Cllr Collin fully supports this application and requests that £500 is awarded, especially as the organisation is receiving funding from Winchester City Council.			

Reference:	HOG1101/11126710	Category:	Community
Organisation:	Sakshi Arts	Activity Date:	06.08.2011 -

			17.09.2011
Activity Title:	Dances of India		
Activity Description and Venue: Haymarket Theatre, Basingstoke – A dance show taking audiences of a journey through India's rich music and dance history including classical Indian dance and Bollywood. Every dance will show a cultural tradition, art and flavour of its own. <i>Note – insufficient detail in application to enable evaluation of the activity. No approach has been made to the Borough Council</i>			
Total Expenditure:	£8,690	Total Income:	£4,100
Management & Event:	£4,150	Earnings:	£3,600
Artistic:	£3,550	Fundraising/Other:	£500
Venue:	£990	Grants:	£0
Shortfall: £4,590	Requested: £4,590	Recommended: £0	
Councillors Informed: Cllr Hussey Councillor Comments: Cllr Hussey understands why this recommendation has been made, but would encourage the organisation to re-apply for funding in the future..			

Reference:	HOG3691/11126663	Category:	Community
Organisation:	Public Attraction	Activity Date:	Jun 2011-Sept 2011
Activity Title:	The Bandstand Breakfast Tour		
Activity Description and Venue: The Point, Eastleigh +3 other venues – an intergenerational project involving pupils from Norwood Primary School and elderly residents from Eastleigh's Age Concern. Stage 1 will be an outdoor performance and developed from this will be Stage 2. Stage 2 will be an indoor performance presented within numerous spaces in Eastleigh <i>Note – interesting proposal – however application focuses on professional development over community benefit.</i>			
Total Expenditure:	£3,690	Total Income:	£1,350
Management & Event:	£1,700	Earnings:	£0
Artistic:	£1,990	Fundraising/Other:	£1,350
Venue:	£	Grants:	£0
Shortfall: £2,340	Requested: £2,340	Recommended: £0	
Councillors Informed: Cllr Broadhurst Councillor Comments: Cllr Broadhurst declares an interest as the portfolio holder with responsibility for The Point on Eastleigh Borough Council. Cllr Broadhurst is disappointed that a grant is not being recommended for this application.			

Reference:	HOG3708/11126715	Category:	Community
Organisation:	Ringwood Concert	Activity Date:	02.04.2011
Activity Title:	Town Festival Concert		
Activity Description and Venue: Ringwood Parish Church – To ensure the continuity of a live musical event for the people of Ringwood and the surrounding area. The concert will be performed by Salisbury Sinfonia, hopefully accompanied by a soloist. The concert is organised by volunteers to bring live classical music to the people of Ringwood and usually has an audience of around 150. <i>Note – very little local support and lack of clarity about benefits of the project.</i>			
Total Expenditure:	£1,695	Total Income:	£995
Management & Event:	£250	Earnings:	£650
Artistic:	£1,100	Fundraising/Other:	£245
Venue:	£125	Grants: Ringwood TC	£100
Shortfall: £700	Requested: £700	Recommended: £0	
Councillors Informed: Cllr Rippon-Swaine Councillor Comments: Cllr Rippon-Swaine does not support this recommendation and believes that a grant should be made.			

Reference:	HOG1891/11126676	Category:	Community
Organisation:	The Kala Chethena Kathakali Troupe	Activity Date:	October 2011 - December 2011
Activity Title:	We Are What We Wear		
Activity Description and Venue: Schools in Havant – The project will utilise the interest that young people have in clothes and music to encourage an appreciation of how what we wear reflects who we are, and how theatre is a gateway to the imagination and a deeper understanding of ourselves. The project will also give young people the chance to interview their grandparents, collect memories, photographs and create a time capsule. <i>Note Primarily a museum schools project involving Hampshire Wardrobe, lack of clarity about community benefit of the proposal.</i>			
Total Expenditure:	£3,500	Total Income:	£2,650
Management & Event:	£2,500	Earnings:	£500
Artistic:	£1,000	Fundraising/Other:	£700
Venue:	£0	Grants: Havant BC	£500
		National Lottery	£950
Shortfall: £850	Requested: £850	Recommended: £0	

Councillors Informed: Cllr Fairhurst & Cllr Buckley **Councillor Comments:** Cllr Fairhurst & Cllr Buckley both support this application.

Reference:	HOG3425/11126675	Category:	Community
Organisation:	Waterlooville Ltd	Activity Date:	11.06.2011
Activity Title:	Market Place Music		
Activity Description and Venue: Waterlooville town centre - A day of music in 6 venues across Waterlooville town centre, including the clock, the fountain, the library and the police station. Music featured will include Hampshire County Youth Band, Brass ensembles, street dance, African acapella singing & Havant light opera. All events/activities are free to all and will also include children's activities. <i>Note- project receiving support from County Councillor's award scheme.</i>			
Total Expenditure:	£6,201	Total Income:	£5,000
Management & Event:	£3,261	Earnings:	£0
Artistic:	£2,940	Fundraising/Other:	£2,500
Venue:	£0	Grants:	<i>Councillors Grant Scheme £1,500</i>
Shortfall: £1,201	Requested: £1,201	Recommended: £0	
Councillors Informed: Cllr Allgood Councillor Comments: Cllr Allgood supports the recommendation to not award a grant.			

Reference:	HOG1530/11126719	Category:	Community
Organisation:	Petersfield Youth Theatre	Activity Date:	12.09.2011 - 24.09.2011
Activity Title:	Les Miserables		
Activity Description and Venue: Petersfield Festival Hall – 2011 is Petersfield Youth Theatre's 21st birthday and this year, to involve as many young people as possible, it has been decided to stage one epic, large cast production (120-150 young people between 8-19) of Les Miserables. Funding is requested to go towards the cost of involving a professional music director so the participants have the chance to work with a professional director. <i>Note – organisation has significant reserves.</i>			
Total Expenditure:	£41,746	Total Income:	£39,668

Management & Event:	£11,731	Earnings:	£23,868
Artistic:	£24,600	Fundraising/Other:	£15,800
Venue:	£5,415	Grants:	£0
Shortfall: £2,078		Requested: £2,000	
Recommended: £0			
<p>Councillors Informed: Cllr Clarke & Cllr West Councillor Comments: Cllr Clarke does not oppose the recommendation to not award a grant and suggests that the projects costs could be reduced by spending less money on Artistic fees. Cllr West supports this application and would like a grant of £1,000 to be awarded, Cllr West does declare an interest in the organisation as a 'Friend' of PYT.</p>			

Reference:	HOG1946/11126712	Category:	Community
Organisation:	Grayshott Concerts	Activity Date:	24.03.12
Activity Title:	Peacemakers		
<p>Activity Description and Venue: St Luke's Church, Grayshott – The first performance of Karl Jenkins new work "The Peacemakers" after world premiers in London & New York. Karl Jenkins will be conducting during the performance and there will be a strong supporting programme including "Song of Wisdom" by Nicholas O'Neill and "Sarikiz" by Karl Jenkins. The main performance will feature the Excelsis Choir, a children's choir and a professional orchestra. <i>Note – organisation received funding in round one and is also seeking Business partnership funding.</i></p>			
Total Expenditure:	£16,475	Total Income:	£14,350
Management & Event:	£4,650	Earnings:	£7,450
Artistic:	£11,450	Fundraising/Other:	£6,900
Venue:	£375	Grants:	£0
Shortfall: £2,125		Requested: £2,125	
Recommended: £0			
Councillors Informed: Cllr James Councillor Comments:			

Reference:	HOG3705/11126707	Category:	Community
Organisation:	The Kino Foundation	Activity Date:	29.05.2011
Activity Title:	One000plateaus: a moment in metaphor		

Activity Description and Venue: The Spring Arts & Heritage Centre –This project will combine poetry, music and film. A Poetry & Film workshop will see Psychicbread's Mark Gwynne Jones and Malgorzata Kitowski work together to deliver a workshop that aims to engage participants through examples, pre-visualisation and writing exercises. Zebra International Poetry Film screening & Q&A will make the Zebra Film Festival accessible to UK audiences. <i>Note – high management costs for this activity, low priority due to financial constraints.</i>			
Total Expenditure:	£8,230	Total Income:	£7,100
Management & Event:	£4,930	Earnings:	£800
Artistic:	£2,100	Fundraising/Other:	£4,200
Venue:	£1,200	Grants:	ACE £1,600
		Havant BC (arts trail funding)	£500
Shortfall: £1,130	Requested: £1,130	Recommended: £0	
Councillors Informed: Cllr Bolton Councillor Comments:			

Reference:	HOG1424/11126702	Category:	Community
Organisation:	Art Asia	Activity Date:	June 2011 - March 2012
Activity Title:	Global Rhythms		
Activity Description and Venue: 3 venues across Hampshire TBC – The aim is to build on the success of the first Global Rhythms project which took place on 4 & 5 Feb at Winchester Discovery Centre by rolling it out to 3 venues in Hampshire. The aim is for participants to participate in a wide variety of multicultural musical workshops during the day free of charge and to attend an evening performance. It will be a fusion of contemporary and traditional world music including African, South Asian and Jazz. <i>Note - application referred to strategic Programmes Manager.</i>			
Total Expenditure:	£11,620	Total Income:	£6,620
Management & Event:	£3,360	Earnings:	£1,500
Artistic:	£6,160	Fundraising/Other:	£5,120
Venue:	£2,100	Grants:	£0
Shortfall: £5,000	Requested: £5,000	Recommended: Referred	
Councillors Informed: n/a – Hampshire-wide			

Reference:	HOG3694/11126666	Category:	Professional
Organisation:	National Trust –	Activity Date:	June 2011 - March

	Mottisfont Abbey		2012
Activity Title:	Contemporary Arts Programme at Mottisfont		
Activity Description and Venue: Mottisfont Abbey – The programme will include 3 exhibitions, 3 artists' residencies, a community art fair and partnership development with a range of arts organisations. The residencies will be delivered in partnership with ArtSway to ensure a high quality programme. Each residency will feed into the exhibition programme and result in at least 1 participatory workshop. The aim in to increase local impact and local community engagement and involve/include existing art groups, schools and community organisations.			
Total Expenditure:	£29,000	Total Income:	£25,000
Management & Event:	£6,000	Earnings:	£0
Artistic:	£23,000	Fundraising/Other:	£5,000
Venue:	£0	Grants:	TVBC £7,000 ACE £9,000 National Trust £4,000
Shortfall: £4,000	Requested: £4,000	Recommended: £2,000	
Councillors Informed: Cllr Gibson Councillor Comments: Cllr Gibson supports this recommendation.			

Reference:	HOG3072/11126717	Category:	Professional
Organisation:	Test Valley Arts Foundation	Activity Date:	01.04.2011 - 31.03.2013
Activity Title:	Chapel Arts Studios		
Activity Description and Venue: Chapel Arts, Andover and other venues in the Test Valley area – This application is requesting funding for 2 years of activity relating to the provision of Events and Education services. Projects will include: providing free introductory workshops to schools, trying to integrate Arts Awards into local schools' curriculum, a residency programme that places talented new graduates into a school for 6 month and a range of community events, such as public art events and exhibitions.			
Total Expenditure:	£44,520	Total Income:	£34,520
Management & Event:	£4,500	Earnings:	£0
Artistic:	£21,300	Fundraising/Other:	£7,600
Venue:	£18,720	Grants:	TVBC £12,520 ACE £10,000 Headley Trust £4,400
Shortfall: £10,000	Requested: £10,000	Recommended: £1,000	

Councillors Informed: Cllr Thacker **Councillor Comments:** Cllr Thacker is content with this recommendation

Reference:	HOG1207/11126703	Category:	Professional
Organisation:	Hampshire Dance	Activity Date:	June 2011 - November 2011
Activity Title:	20:20 VISION		
Activity Description and Venue: Hampshire Wide – to celebrate Hampshire Dance's 20th birthday 20 one-minute dance works from 20 dance-makers who are based in or have a connection to Hampshire will be commissioned. The 20 commissions will consist of: 6 established or emerging artists creating for themselves or their peers, 4 young choreographers, 4 artists creating for schools or community groups and 4 open submissions. All would be filmed and form a permanent online collection, some would be site-specific, some would be performed live and all would be uploaded onto You Tube to create a lasting legacy			
Total Expenditure:	£9,050	Total Income:	£4,050
Management & Event:	£1,900	Earnings:	£1,500
Artistic:	£5,800	Fundraising/Other:	£1,250
Venue:	£1,350	Grants:	ACE £1,300
Shortfall: £5,000	Requested: £5,000	Recommended: £2,250	
Councillors Informed: n/a Hampshire-wide			

Reference:	HOG2579/11126678	Category:	Festival
Organisation:	Coda Music Trust	Activity Date:	June 2011 - March 2012
Activity Title:	Coda: Reaching out in Hampshire		
Activity Description and Venue: Coda, Forest Arts Centre, The Gap Club, The Arnewood School, New Milton Memorial Hall, ASBO Cafe, new Milton Recreation Ground, The Phoenix Centre, Coxlease School – a 2 year outreach programme in Hampshire delivering a range of high-impact projects to those most in need. Specific aims include: developing a programme of activity for young people 11-19 at risk, young musicians aged 11-17, disadvantaged young people aged 5-16, workshops for children with disabilities and a choir for people suffering from Parkinson's Disease.			
Total Expenditure:	£46,000	Total Income:	£36,000

Management & Event:	£12,500	Earnings:	£4,000
Artistic:	£28,000	Fundraising/Other:	£5,000
Venue:	£5,500	Grants: <i>New Forest DC</i>	£6,000
		<i>New Milton TC</i>	£6,000
		National Lottery	£10,000
		Austin Hope Pilkinton,	£5,000
		Valentine, D'Oyle Carte	
Shortfall: £10,000		Requested: £10,000	
Recommended: £2,500			
Councillors Informed: Cllr Kendal Councillor Comments: Cllr Kendal fully supports this application and would like to see an increase in the grant awarded.			

Reference:	HOG1938/11126682	Category:	Professional
Organisation:	Hat Fair Ltd	Activity Date:	May 2011 - August 2011
Activity Title:	Hat Fair Out There		
Activity Description and Venue: Locations around Hampshire – An outdoor initiative that seeks to provide accessible, inclusive arts experiences to rural and edge communities across Hampshire. The project will be delivered in partnership with Hog the Limelight and ZEPA. It will be a package of 4 shows delivered to 4 locations across Hampshire. Residents will be offered a number of different opportunities to engage with the project from being directly involved in the process to participating in workshops and providing feedback once the events have taken place.			
Total Expenditure:	£36,200	Total Income:	£31,200
Management & Event:	£10,100	Earnings:	£0
Artistic:	£26,100	Fundraising/Other:	£4,100
Venue:	£0	Grants: ACE	£5,000
		Winchester CC	£2,000
		ZEPA	£18,100
		<i>Hog the Limelight</i>	£2,000
Shortfall: £5,000		Requested: £5,000	
Recommended: £2,000			
Councillors Informed: n/a – Hampshire-wide			

Reference:	HOG3698/11126681	Category:	Professional
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Organisation:	Hampshire Open Studios	Activity Date:	Summer 2011
Activity Title:	Hampshire Open Studios 2011		
Activity Description and Venue: Venues across Hampshire - To re-start Hampshire Open Studios, which originally began 9 years ago. Hampshire Open Studios will promote individual artists and groups to display and sell their work to visitors from all around the county. Hampshire Open Studios will also encourage new artists to take part and form groups to work together to demonstrate their craft and to encourage people to take up something new. <i>Note application referred to Arts Projects and Resources Manager</i>			
Total Expenditure:	£23,500	Total Income:	£15,750
Management & Event:	£23,500	Earnings:	£0
Artistic:	£0	Fundraising/Other:	£13,500
Venue:	£0	Grants:	TVBC £2,000 WCC £250
Shortfall: £7,750	Requested: £5,000	Recommended: Referred	
Councillors Informed: n/a – Hampshire-wide			

Reference:	HOG2920/11126674	Category:	Festival
Organisation:	The Rude Mechanical Theatre Company	Activity Date:	25.06.2011 - 23.07.2011
Activity Title:	'Gentle Harry's Farm' Tour		
Activity Description and Venue: Droxford, Selbourne, Ropley, Conford & Hambledon – A tour of 'Gentle Harry's Farm' to mainly rural outdoor venues, including 5 in Hampshire. The show will be performed by a team of 6 experienced actor/musicians. It will be a new piece for a contemporary audience using tools from the commedia dell'arte tradition. <i>Note application referred to Strategic Programmes manager</i>			
Total Expenditure:	£69,825	Total Income:	£69,325
Management & Event:	£8,157	Earnings:	£55,010
Artistic:	£60,225	Fundraising/Other:	£1,000
Venue:	£1,443	Grants:	East Sussex CC £500 West Sussex CC £600 Horsham DC £300 Chichester DC £300 East Hants DC £115

Shortfall: £500	Requested: £500	Recommended: Referred
Councillors Informed: Cllr Hindson Councillor Comments: Cllr Hindson supports this recommendation.		

Reference:	HOG1946/11126713 & HOG1946/11126714	Category:	Business Partnership Grant
Organisation:	Grayshott Concerts	Activity Date:	24.03.12
Activity Title:	Peacemakers		
Activity Description and Venue: St Luke's Church, Grayshott – The first performance of Karl Jenkins new work "The Peacemakers" after world premiers in London & New York. Karl Jenkins will be conducting during the performance and there will be a strong supporting programme including "Song of Wisdom" by Nicholas O'Neill and "Sarikiz" by Karl Jenkins. The main performance will feature the Excelsis Choir, a children's choir and a professional orchestra.			
Shortfall:	Requested: £1,000 (to match 2x £500 sponsorship)	Recommended: £1,000	
Councillors Informed: Cllr James Councillor Comments:			

Reference:	HOG3706/11126709	Category:	Business Partnership Grant
Organisation:	The Punch Group	Activity Date:	31.07.2011
Activity Title:	The Basingstoke Punch and Judy Festival		
Activity Description and Venue: Glebe Gardens, Basingstoke – The festival is an annual free community event. Funding is requested for 'Punch's Picnic' to be held in Glebe Gardens, audiences will be encouraged to bring a picnic and enjoy the various shows and activities delivered by local creative practitioners. The shows will be performed by members of the Punch and Judy Fellowship to ensure high quality.			
Shortfall:	Requested: £200	Recommended: £0	
Councillors Informed: Cllr Hussey Councillor Comments: Cllr Hussey understands why this recommendation has been made, but would encourage the organisation to re-apply for funding in the future. Note partner organisation is not a Business therefore ineligible.			

