

HAMPSHIRE COUNTY COUNCIL

Decision Report :

Decision Maker:	Executive Member for Culture and Recreation
Date:	28 January 2011
Title:	Arts Activity Funding 2011/2012 Round 1
Reference:	2414
Report From:	Director of Culture, Communities & Rural Affairs

Contact name: Janet Mein

Tel: 01962 845468

Email: Janet.Mein@hants.gov.uk

1. Summary

- 1.1. This report presents details of applications received for Arts Activity and Business Partnership Round 1 funding in the financial year 2011/12.

2. Purpose of the Report:

- 2.1 To recommend approving applications for 2011/12 Arts Activity and Business Partnership funding.
- 2.2 There are 2 Rounds of applications in each financial year. This report is for applications made in Round 1 for 2011/12.
- 2.3 27 Arts Activity and 4 Business Partnership applications have been received in this Round. 15 applications are from organisations new to the scheme.
- 2.4 31 Councillors were informed of these recommendations and asked for comments initially on 29 November 2010 and again on 13 December 2010 – with a deadline for comments on 20 December 2010. 17 Councillors have commented on these applications.

3. Contextual Information

- 3.1 Applications from Arts Activity Grants fall into the following categories; Professional arts organisations, Festivals and Community programme activity. Business Partnership operates on an equal match funding basis.

4. Budget Position:

- 4.1 The initial base budget for 2011/12 is £65,000.00.

Awards totalling £37,250.00 are being recommended in addition to the £5,000 already allocated in 2010/11.

4.2 The papers in Appendix 2 show details of all applications in Round 1.

Arts Partnership Funding Budget 2011/12

	<u>Arts Activity & Business Partnership</u>	<u>Total</u>
	£	£
Culture, Communities & Rural Affairs Budget	65,000	65,000
Totals	65,000	65,000

Present Financial Position

	<u>Arts Activity</u>	<u>Total</u>
Committed grant to The Making approved 22 April 2010	5,000	5,000
Total approved to date	5,000	5,000
Balance remaining for allocation	60,000	60,000

Financial implications of decisions sought at this meeting

	<u>Arts Activity & Business Partnership</u>	<u>Total</u>
	37,250	37,250
Amount remaining for future decisions	22,750	22,750

5. Criteria of Grant:

5.1 All applications included in this report meet the criteria for Arts Activity Grants as outlined in Appendix 2.

6. Other Considerations:

- 6.1 **Impact Assessment:** No groups or organisations should be excluded from any benefit arising from these decisions. The application procedure does include equalities monitoring information as agreed as part of the corporate review of grants programmes and procedures.
- 6.2 **Legal Implications:** The County Council is able to utilise broad powers under the Local Government Act 1972 to provide financial support for the arts. In particular, Section 145 of the Act enables the Council to contribute towards the expenses of doing anything necessary or expedient for any of a number of purposes, including the provision of entertainment of any nature, or the provision of a theatre, concert hall, dance hall or other premises suitable for entertainment. The powers include the ability to contribute towards the development and improvement of the knowledge, understanding and practice of the arts.

7. Recommendations:

- 7.1 That the awards recommended in this report be approved.

Arts Activity 2011/12		
Festival Activity		
Salisbury International Arts Festival		2,500.00
Hat Fair		Deferred
Botley Music Festival Group		500.00
Valley Music		1,500.00
Newbury Spring Festival		1,000.00
	Sub Total	5,500.00
Community		
Fawley Parish Council		1,000.00
Hampshire Indo-British Society		500.00
Olivers Battery Primary School		1,500.00
Music Fusion		1,000.00
NeBMedia Ltd		Capital
The Connaught School		1,000.00
Basingstoke Malayalee Cultural Association		Deferred
Greyladies Arts Foundation		2,000.00
Transition Town Romsy Arts Group		1,500.00
Winchester & District Mencap		3,000.00
Havant Borough Council		1,650.00
The Spring Arts & Heritage Centre		3,000.00
The Havant Orchestras		1,000.00
Fluid Motion Theatre Company		1,000.00
Raise Mental Health		1,400.00

Grayshott Concerts		1,800.00
Avon Valley Concerts		1,000.00
Artscape		1,000.00
Southern Orchestral Concert Society		500.00
	Sub Total	23,850.00
Professional		
Phoenix Theatre & Arts Centre		3,800.00
Art Space Portsmouth Ltd		1,000.00
Kala The Arts		1,000.00
	Sub Total	5,800.00
	Arts Activity Total	35,150.00
Business Partnership 2011/12		
Valley Music		600.00
Friends of Corhampton Church		500.00
Grayshott Concerts		500.00
Theatre Royal Winchester		500.00
	Business Partnership Total	2,100.00
	Grand Total	37,250.00
Funding approved on 22 April 2010 for The Making		5,000.00
Total 2011/12 budget allocated/recommended		42,250.00

CORPORATE OR LEGAL INFORMATION:

Links to the Corporate Strategy

Hampshire safer and more secure for all:	Yes
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	Yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	Yes
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

Document

Location

Detailed Grant Application Forms

Arts Office, Mottisfont Court

CRITERIA FOR THESE GRANTS:

- 1 Grant applications must be for activities based in Hampshire, excluding Southampton, Portsmouth and the Isle of Wight.
- 2 Grant applications must only be for activities falling within the financial year from which the grants are being made.
- 3 Grant applications must indicate funding from other bodies has been sought, particularly from District Authorities.
- 4 Grant applications must not be submitted for capital costs, profit or fundraising activities, curriculum activities or activities by other HCC departments.
- 5 Grants are only released if the Financial and Publicity Conditions of the Arts Activity Scheme are adhered to.
- 6 Grants are only released if satisfactory accounts for the previous financial year are submitted as part of the application.

**DETAILS OF GRANT APPLICATIONS:
For Local Member Comments please see at end of Appendix**

KEY for Grant Amounts: Confirmed grants *Unconfirmed grants*

Reference:	HOG1892/11125914	Category:	Festival
Organisation:	Salisbury International Arts Festival	Activity Date:	20.05.11 - 04.06.11
Activity Title:	Salisbury International Arts Festival at Danebury Hill		
Activity Description and Venue: Danebury Hill Fort, The Lights, schools and other appropriate venues in Test Valley – A unique cultural event for families, in 2011 the nation at the heart of the festival will be China. Funding is requested to provide workshops for families and children in Test Valley in kite making for Mr Li Xu, a kite-maker from Weifang. Primary schools in the area will be provided with a kite making kit and workshop participants will be able to take their own kites to fly them at a special event during the Festival, where Li Xu will also be presenting his work.			
Total Expenditure: £11,310		Total Income: £5,660	
Management & Event: £3,860		Earnings: £0	
Artistic: £6,950		Fundraising/Other: £5,660	
Venue: £500		Grants: £0	
Shortfall: £5,650	Requested: £5,000	Recommended: £2,500	
Councillors Informed: Cllr Gibson, Cllr Mutton & Cllr Drew Councillors Comments: Cllr Gibson supports this application			

Reference:	HOG1938/11125913	Category:	Festival
Organisation:	Hat Fair Ltd	Activity Date:	May 2011 - October 2012
Activity Title:	Hat Fair Village Programme		
Activity Description and Venue: TBC - 2-3 villages in Hampshire – Hat Fair will bring a programme of 2-3 small shows, French and English, alongside an intergenerational project to a small number of villages in Hampshire over a 2 year period. The village programme would run over the month leading to Hat Fair or operate in a month of its own. The project manager has visited a successful village street arts programme in Brittany and the organisers will continue to act as mentors.			
Total Expenditure: £49,100		Total Income: £39,100	

Management & Event: £20,100	Earnings: £0
Artistic: £29,000	Fundraising/Other: £25,050
Venue: £0	Grants: <i>ACE</i> £10,350
	<i>Esmee Fairbairn Foundation,</i>
	<i>Paul Hamlyn Foundation</i> £3,700
Shortfall: £10,000	Requested: £10,000
Recommended: £0	
Councillors Informed: none as no geographical area specified in application	

Reference:	HOG2578/11125865	Category:	Festival
Organisation:	Botley Music Festival Group	Activity Date:	02.07.11 - 09.07.10 and then 15.10.11
Activity Title:	Botley Music Festival 2011		
Activity Description and Venue: Funding is sought for Botley Music Festival Week which will offer 17 musical events to appeal to all ages e.g. a Youth Concert, Band of the Hampshire Constabulary & Bath Camerata. There will also be an additional concert in October by Red Priest, a world famous early music group, which will be preceded by a daytime recorder workshop by the leader Piers Adams			
Total Expenditure: £13,770		Total Income: £11,000	
Management & Event: £4,750	Earnings: £9,100		
Artistic: £8,220	Fundraising/Other: £900		
Venue: £800	Grants: <i>Eastleigh BC</i> £500		
	<i>Botley PC</i> £500		
Shortfall: £2,770	Requested: £2,770	Recommended: £500	
Councillors Informed: Cllr Kyrle Councillors Comments: Cllr Kyrle fully supports this application for funding. The organisation has also applied for a grant from Cllr Kyrle's devolved budget, which he is currently considering.			

Reference:	HOG3370/11125835	Category:	Festival
Organisation:	Valley Music	Activity Date:	24.06.11 – 26.06.11
Activity Title:	Valley Music in St Mary Bourne		
Activity Description and Venue: Various locations in St Mary Bourne – Folk-inspired festival, including world music as well as English. The festival will include talks, instrument and dance workshops, exhibitions and children's activities all focused on education. Local schools identified to work with include Testbourne and Vernham Dean. Valley Music also plan to host Mityana School Choir, from Uganda. Commissioned musicians include Belshazzar's Feast and Blowzabella. Quieter activities are also planned and will be advertised within local residential care homes.			

Total Expenditure:	£102,222	Total Income:	£96,622
Management & Event:	£53,575	Earnings:	£8,920
Artistic:	£29,400	Fundraising/Other:	£89,122
Venue:	£19,247	Grants: <i>Test Valley BC</i>	£500
		<i>Basingstoke & Dean BC</i>	£500
		<i>ACE</i>	£3,000
		<i>National Lottery</i>	£3,000
		<i>Vitacress Community Fund</i>	£500
Shortfall: £5,600	Requested: £5,000 (additional £600 through BPG)	Recommended: £1,500	
Councillors Informed: Cllr Thacker Councillor Comments: Cllr Thacker fully supports this application and has granted £1,500 from his devolved budget scheme to Valley Music.			

Reference:	HOG1026/11125908	Category:	Festival
Organisation:	Newbury Spring Festival	Activity Date:	07.05.11 - 21.05.11
Activity Title:	Newbury Spring Festival concerts in Hampshire		
Activity Description and Venue: East Woodhay, Kingsclere, Highclere & Sydmonton – Concerts featuring internationally recognised artists will be put on in the rural Hampshire villages of East Woodhay, Kingsclere, Sydmonton and Highclere. The artists will include wind ensemble Calefax from Holland, Laudibus (the elite ensemble of the National Youth Choir) and Patricia Routledge with Times arts critic Edward Seckerson.			
Total Expenditure: £23,050		Total Income: £18,213	
Management & Event:	£8,550	Earnings:	£6,983
Artistic:	£11,250	Fundraising/Other:	£11,230
Venue:	£3,250	Grants:	£0
Shortfall: £4,837	Requested: £4,837	Recommended: £1,000	
Councillors Informed: Cllr Thacker Councillor Comments: Cllr Thacker fully supports the application made by Newbury Spring Festival.			

Reference:	HOG2010/11125920	Category:	Community
-------------------	------------------	------------------	-----------

Organisation:	Fawley Parish Council	Activity Date:	May 2011 - Sept 2011
Activity Title:	Art 4 Art Sake		
Activity Description and Venue: Jubilee Hall, Gang Warily, Hardley School, QE11 - Working in partnership with local schools, youth groups and residents to run a number of workshops to create artworks. These works would then be displayed at the entrance to the villages which form Fawley Parish			
Total Expenditure: £18,289		Total Income: £5,500	
Management & Event: £9,289		Earnings: £0	
Artistic: £9,000		Fundraising/Other: £4,500	
Venue: £0		Grants: National Lottery £1,000	
Shortfall: £12,789	Requested: £5,000	Recommended: £1,000	
Councillors Informed: Cllr McEvoy Councillor Comments:			

Reference:	HOG3395/11125901	Category:	Community
Organisation:	Hampshire Indo-British Society	Activity Date:	April 2011 - March 2012
Activity Title:	Community Social Cohesion Through Arts & Music		
Activity Description and Venue: Basingstoke - Central Studios and a school – Two musical performances at Central Studios and one Indian dance workshop for primary school children at a local school. The performances will be by young people of Indian origin born in Britain who have been learning music following an ancient "teacher disciple" tradition of India. The concerts will be supported by the professional teachers but performed by their pupils giving the students a chance to develop their skills and showcase them in public.			
Total Expenditure: £3,600		Total Income: £850	
Management & Event: £600		Earnings: £500	
Artistic: £2,400		Fundraising/Other: £850	
Venue: £600		Grants:	
Shortfall: £2,750	Requested: £2,750	Recommended: £500	
Councillors Informed: Cllr Gurden Councillor Comments: Cllr Gurden strongly supports this application and believes that the event will help to embed understanding of cultural differences within shared experiences.			

Reference:	HOG3394/11125897	Category:	Community
-------------------	------------------	------------------	-----------

Organisation:	Olivers Battery Primary School	Activity Date:	April 2011 - July 2011
Activity Title:	Storyland Play Sculpture		
Activity Description and Venue: Olivers Battery Primary School – local sculptor Andy Frost will work with the children to design and construct a wooden play structure which will be used actively in the outdoor learning environment for story-telling, theatre, writing and role-play opportunities. The children's drawings would form the basis of the artist's design and the artist would also run workshops giving the children the opportunity to carve wood themselves.			
Total Expenditure: £4,000		Total Income: £1,500	
Management & Event: £0		Earnings:	£
Artistic: £4,000		Fundraising/Other:	£1,000
Venue: £0		Grants: <i>Oliver's Battery PC</i>	£500
Shortfall: £2,500	Requested: £2,500	Recommended: £1,500	
Councillors Informed: Cllr Bailey & Cllr Collin Councillors Comments: Both Cllr Bailey & Cllr Collin fully support this application and hope that the Executive member can find an extra £1,000 to give the full amount requested but if not the £1,500 suggested will be very welcome.			

Reference:	HOG3397/11125862	Category:	Community
Organisation:	Music Fusion	Activity Date:	01.04.11 – 30.03.12
Activity Title:	The Beam Team		
Activity Description and Venue: Gosport – Project to engage young people with moderate physical and learning disabilities through music using Soundbeam equipment. The project will deliver 12 training sessions for 5-10 individuals throughout the year at Gosport Discovery Centre, culminating in 2 outreach sessions encouraging members to share what they've learned with other disability groups and introduce new members to the equipment			
Total Expenditure: £5,064		Total Income: £0	
Management & Event: £700		Earnings:	
Artistic: £3,864		Fundraising/Other:	
Venue: £500		Grants:	
Shortfall: £5,064	Requested: £5,000	Recommended: £1,000	
Councillors Informed: Cllr Carter & Cllr Edgar Councillor Comments: Cllr Edgar supports this application			

Reference:	HOG3398/11125906	Category:	Community
Organisation:	NeBMedia Ltd	Activity Date:	April 2011 - no end
Activity Title:	Diversion		
Activity Description and Venue: The Ferry Shop, Gosport - The proposal is to occupy an abandoned unit next to Gosport Ferry Terminal and transform the space into a Community Hub to act as the physical focus for Gosport's rich creative scene. The space can act as a meeting place for community groups, a gallery, a performance space and venue for workshops. Interested partners include Express FM, The Caravan Gallery, Art Space and Community First.			
Total Expenditure: £21,895		Total Income: £15,250	
Management & Event: £21,895		Earnings:	£0
Artistic:	£0	Fundraising/Other:	£15,250
Venue:	£0	Grants:	£0
Shortfall: £6,645	Requested: £5,000	Recommended: £0	
Councillors Informed: Cllr Carter & Cllr Edgar Councillor Comments: Cllr Edgar supports the decision not to fund this project			

Reference:	HOG3402/11125921	Category:	Community
Organisation:	The Connaught School	Activity Date:	April 2011 - Feb 2012
Activity Title:	Connaught Community Theatre Company		
Activity Description and Venue: The Connaught School and primary schools: St Michael's, Beaumont Park, Talavera & Newport - The creation of a community theatre company of Year 9-11 pupils to meet three objectives. 1 - serve wider community and at as a vehicle for delivering social/cultural messages, teaching pupils professional values and a work ethic. 2 - develop links with creative professional partners through an Actor in Residence who along with the head of Drama would deliver regular workshops. Other professionals would be invited to deliver master classes in musical theatre, stage management etc. 3 - develop an outreach programme to be delivered to all local feeder Primary schools, company would tour a PSHE themed performance and workshop where Key Stage 2 pupils can learn key Drama skills and raise the profile of the arts and the school. The company would undertake other community projects e.g. a pantomime tour to care homes.			
Total Expenditure: £5,440		Total Income: £3,090	

Management & Event: £1,940	Earnings: £0
Artistic: £3,200	Fundraising/Other: £1,790
Venue: £300	Grants: <i>Rushmoor BC</i> £500
	<i>Aldershot TC</i> £300
	<i>ACE</i> £500
Shortfall: £2,350	Requested: £2,350
	Recommended: £1,000
Councillors Informed: Cllr Neal Councillor Comments: Cllr Neal fully supports this application, particularly the goal to serve the wider community and act as a vehicle for delivering social/cultural messages, teaching pupils professional values and a work ethic. Cllr Neal hopes that Hampshire County Council will make up the whole shortfall of £2,350 instead of the recommended £1,000.	

Reference:	HOG3385/11125879	Category:	Community
Organisation:	Basingstoke Malayalee Cultural Association	Activity Date:	01.04.11 – 30.03.12
Activity Title:	Dance Project		
Activity Description and Venue: Basingstoke – The project will provide weekly training for participants (aged 4-16 years) in traditional Indian dance, arts and other cultural programmes. The children involved will have the opportunity to perform within the local community in Basingstoke, at events such as the Multicultural Forum and to take part in national competitions			
Total Expenditure: £12,490		Total Income: £7,320	
Management & Event: £500	Earnings:		
Artistic: £9,990	Fundraising/Other: £5,320		
Venue: £2,000	Grants: <i>Basingstoke BC</i> £2,000		
Shortfall: £5,170	Requested: £5,000	Recommended: £0	
Councillors Informed: Cllr Frankum, Cllr Hussey & Cllr Reid Councillor Comments: Cllr Frankum is disappointed at the recommendation and believes that the activity would be of benefit to the participants and is convinced that it would be a good and sound investment.			

Reference:	HOG3164/11125866	Category:	Community
Organisation:	Greyladies Arts Foundation	Activity Date:	May 2011 - June 2011
Activity Title:	Africa!		
Activity Description and Venue: Bursledon – The project focuses on a 6 week solo exhibition of work by Nigerian artist Toni Ndikanwu with a full programme of related talks, workshops and group visits exploring the African Diaspora. Other invited Diaspora			

<p>artists will give illustrated talks and children aged 4-13 will take part in the 6 week project exploring African arts. Two-day woodcarving workshops will also be run by Wessex Sculpture Group for adults & teenagers.</p>		
Total Expenditure: £15,850		Total Income: £10,940
Management & Event: £10,960	Artistic: £3,270	Venue: £1,620
		Earnings: £690 Fundraising/Other: £3,250 Grants: <i>Arts Council England £7,000</i>
Shortfall: £4,910	Requested: £4,910	Recommended: £2,000
<p>Councillors Informed: Cllr House Councillor Comments: Cllr House supports this application.</p>		

Reference:	HOG2746/11125898	Category:	Community
Organisation:	Transition Town Romsey Arts Group	Activity Date:	April 2011 - July 16th 2011
Activity Title:	Arts and Climate Change Event		
<p>Activity Description and Venue: Workshops in schools & community groups, final event in Romsey Memorial Park - An Arts and Climate Change event will be held on 16th July 2011. Local schools, groups and individuals will contribute to a highly visual display that celebrates and shares the opportunities and challenges climate change offers. Professional artists such as Marilyn Taylor, Katie Lowe and Keren Ben-Dor will be involved and for 3 months prior to the event arts workshops (dance, music, storytelling, drama and costume-making) will take place in schools and community groups led by Karl Hibbert. Karl will create a storyline from the workshops and the final piece will be performed on 16th July.</p>			
Total Expenditure: £6,650		Total Income: £3,500	
Management & Event: £2,650	Artistic: £3,600	Venue: £400	Earnings: £0 Fundraising/Other: £2,000 Grants: <i>Test Valley BC £1,500</i>
Shortfall: £3,150	Requested: £3,150	Recommended: £1,500	
<p>Councillors Informed: Cllr Cooper Councillor Comments: Cllr Cooper fully supports this application and has supported the parent organisation by the Councillors Devolved Grant scheme in 2008-09 and 2009-10.</p>			

Reference:	HOG1884/11125902	Category:	Community
Organisation:	Winchester & District Mencap	Activity Date:	April 2011 - June 2011
Activity Title:	Blue Apple Theatre - 'The Government Inspector'		
Activity Description and Venue: Tower Arts Centre – The production will give learning disabled adults the chance to fully participate in the performing arts. Working with music, mask and design the production will be a fresh, new adaptation of the play which will initially be performed in June 2011 at the Tower Arts Centre. Blue Apple are keen to explore further performance opportunities and will also seek to include new members backstage in the making of scenery and props.			
Total Expenditure: £18,437		Total Income: £13,950	
Management & Event: £7,137 Artistic: £11,000 Venue: £300		Earnings: £2,650 Fundraising/Other: £1,550 Grants: <i>Winchester CC</i> £1,000 <i>Opps for Volunteers</i> £750 <i>The Garrick Club</i> £2,000 Lloyds TSB Foundation £5,000 C. F. Bland £1,000	
Shortfall: £4,487	Requested: £4,487	Recommended: £3,000	
Councillors Informed: Cllr Dickens Councillor Comments:			

Reference:	HOG1935/11125894	Category:	Community
Organisation:	Havant Borough Council	Activity Date:	December 2011 - April 2012
Activity Title:	Hofesh		
Activity Description and Venue: Various locations around Havant – A project working towards the Cultural Olympiad Celebrations. Dancers from Hofesh Shechter Dance Company will work with young residents to create a piece to be performed at the Spring and other areas across Havant. Hofesh Shechter will also be commissioned to create a dance piece, New Motion Dance Youth Company and Soulvant Boys dance company will also participate, this piece will also be performed at the Spring and be used as part of the Olympic celebrations. The project will also encourage young people to enter in Young Creative's, showcasing young choreographers work at the Royal Opera House, by running a choreography day with Hofesh for young people.			
Total Expenditure: £13,675		Total Income: £9,725	

Management & Event: £6,775	Earnings: £
Artistic: £6,600	Fundraising/Other: £3,225
Venue: £300	Grants: Arts Council England £6,500
Shortfall: £3,950	Requested: £3,950
Recommended: £1,650	
Councillors Informed: Cllr Bolton Councillor Comments: Cllr Bolton supports this application	

Reference:	HOG3247/11125903	Category:	Community
Organisation:	The Spring Arts & Heritage Centre	Activity Date:	May 2011 - March 2012
Activity Title:	The Session/Access All Areas/Crowd Control		
Activity Description and Venue: The Spring Arts & Heritage Centre, Havant Town Centre, Hayling Island & Emsworth – a project with 3 integrated strands. The Session will be a monthly performance night for musicians to share new work - targeted at amateurs and semi professionals which will also include networking opportunities and special guest performers. Each evening one performer will be able to record tracks in a 4 hour recording session with Music Fusion. Access All Areas will take musicians onto the streets of Havant during The Arts trail - promoting The Session the performer judged the most talented will win a full performance in the theatre in autumn 2011 with support from the 2nd placed musician. Crowd Control will be the launch of The Spring Youth Theatre - a performance for 50+ young people performed as part of the Arts Trail.			
Total Expenditure: £15,650		Total Income: £10,700	
Management & Event: £9,610	Earnings: £2,500		
Artistic: £3,410	Fundraising/Other: £3,200		
Venue: £2,630	Grants: Havant BC £5,000		
Shortfall: £4,950	Requested: £4,950	Recommended: £3,000	
Councillors Informed: Cllr Pearce & Cllr Bolton Councillor Comments: Cllr Bolton supports this application.			

Reference:	HOG1901/11125896	Category:	Community
Organisation:	The Havant Orchestras	Activity Date:	29.04.11 - 31.03.12
Activity Title:	Celebrating 50 Years of Music-making with The Havant Orchestras: 1962-2012		
Activity Description and Venue: Various locations around Havant - The season has been designed to commemorate the Orchestras 50 years with half of the musical			

content being chosen by players and committee members. Composers from Bach to Britten will be performed including 8 works not performed by the Orchestras before and a Sinfonietta composed by a modern Hampshire-born composer. Soloists range from Hampshire residents to international artists.		
Total Expenditure: £54,503		Total Income: £46,530
Management & Event: £20,080	Artistic: £25,603	Venue: £8,820
Earnings: £23,350	Fundraising/Other: £23,180	Grants: £0
Shortfall: £7,973	Requested: £5,000	Recommended: £1,000
Councillors Informed: Cllr Ellis & Cllr Bryant Councillor Comments:		

Reference:	HOG3384/11125876	Category:	Community
Organisation:	Fluid Motion Theatre Company	Activity Date:	02.04.11 - 20.08.11
Activity Title:	Have a go at Shakespeare		
Activity Description and Venue: Fareham, Winchester, Andover & Basingstoke – community based project using street performance to highlight and promote Shakespeare. Actors will perform lively and physical renditions of famous monologues and invite audience to watch and have a go themselves. The project aims to engage at least 100 people at each location and encourage at least 10 to perform.			
Total Expenditure: £5,220		Total Income: £2,990	
Management & Event: £2,760	Artistic: £2,440	Venue: £	Earnings: £
			Fundraising/Other: £2,160
			Grants: <i>Test Valley BC</i> £330
			<i>Four Lanes Trust</i> £500
Shortfall: £2,230	Requested: £2,230	Recommended: £1,000	
Councillors Informed: Cllr Ellis, Cllr Bryant, Cllr Mutton, Cllr Hussey, Cllr Reid, Cllr Frankum & Cllr Collin. Councillor Comments: Cllr Collin fully supports this application and would like to encourage the company to come to the centre of Winchester.			

Reference:	HOG2207/11125899	Category:	Community
Organisation:	Raise Mental Health Ltd	Activity Date:	07.10.11 - 09.10.11
Activity Title:	Wellfest		
Activity Description and Venue: Various locations around Basingstoke - the project			

<p>aims to widen the access of people with mental health issues to the participatory arts as a way of enhancing their wellbeing. This will be achieved by running a Comedy Night on 7th Oct and a series of workshops on 8th & 9th Oct at various locations in Basingstoke. The workshops will hopefully increase access by socially excluded groups to arts venues and give people with mental health issues the opportunity to showcase their artistic talents. The participants will hopefully experience improvement in their mental health, self esteem, communication skills and social interaction. The work produced during the workshops will be exhibited in the various venues and public places.</p>		
Total Expenditure: £9,405		Total Income: £2,950
Management & Event: £5,605	Artistic: £2,200	Venue: £1,600
Earnings: £500	Fundraising/Other: £2,200	Grants: <i>Basingstoke & Dean BC £250</i>
Shortfall: £6,455	Requested: £5,000	Recommended: £1,400
Councillors Informed: Cllr Hussey, Cllr Reid & Cllr Frankum Councillor Comments:		

Reference:	HOG1946/11125877	Category:	Community
Organisation:	Grayshott Concerts	Activity Date:	09.09.11 & 04.11.11
Activity Title:	Magnificats and Trumpets		
Activity Description and Venue: St Luke's Church, Grayshott – 2 exceptional concerts "Magnificats" on 9th September and "The Trumpet Shall Sound!" on 4th November. "Magnificats" will feature two baroque masterpieces by Vivaldi & Bach performed by professional choir Sweelinch Ensemble of London. "The Trumpet Shall Sound" will feature world-class soloist Alison Balsom accompanied by the London Mozart Players.			
Total Expenditure: £30,076		Total Income: £26,363	
Management & Event: £7,946	Artistic: £21,450	Venue: £680	Earnings: £12,020
			Fundraising/Other: £10,800
			Grants: <i>Arts Council England £3,543</i>
Shortfall: £3,713	Requested: £3,713	Recommended: £1,800	
Councillors Informed: Cllr James Councillor Comments:			

Reference:	HOG1030/11125843	Category:	Community
Organisation:	Avon Valley Concerts	Activity Date:	01.10.11 - 30.03.12
Activity Title:	2011-12 Season		
Activity Description and Venue: Various locations in Ringwood & Fordingbridge – 5			

concerts of classical music by artists of national or international standing as well as promising young artists. School children will be admitted free with a paying adult and students pay £2.			
Total Expenditure: £12,400		Total Income: £9,600	
Management & Event:	£1,400	Earnings:	£7,000
Artistic:	£10,500	Fundraising/Other:	£1,300
Venue:	£500	Grants: <i>New Forest DC</i>	£1,000
		<i>Ringwood & Fordingbridge TC</i>	£300
Shortfall: £2,800	Requested: £2,800	Recommended: £1,000	
Councillors Informed: Cllr Rippon Swaine & Cllr Heron Councillor Comments: Cllr Heron supports this application.			

Reference:	HOG1062/11125889	Category:	Community
Organisation:	Artscape	Activity Date:	01.04.11 – 30.03.12
Activity Title:	Artscape – Additional Workshops		
Activity Description and Venue: Petersfield – To fund one day a week art sessions for 12 months over 2011-12. Participants are referred by local mental health teams and the sessions aim to encourage participants to enrol on adult education and college courses by experiencing structured sessions that also increase confidence, social skills and self-esteem.			
Total Expenditure: £6,780		Total Income: £3,780	
Management & Event:	£3,180	Earnings:	
Artistic:	£3,600	Fundraising/Other:	£1,780
Venue:		Grants: Henry Smith Charity	£2,000
Shortfall: £3,000	Requested: £3,000	Recommended: £1,000	
Councillors Informed: Cllr Clarke Councillor Comments: Cllr Clarke fully supports this application and has previously funded the organisation.			

Reference:	HOG1009/11125863	Category:	Community
Organisation:	Southern Orchestral concert Society	Activity Date:	26.3.11 - 28.1.12
Activity Title:	2011-12 programme		
Activity Description and Venue: Various venues in Petersfield – the programme will include three orchestral concerts (including one for children aged 5-11), a lecture recital about Greek Music for teenagers, a string quartet and a recital of guitar and mandolin			

music. The concert for children takes place during school hours and has previously always sold out. The soloist performers for the orchestral concerts (Frazer Tannock, trumpet & Sophie Landon, violin) have been carefully researched and selected.		
Total Expenditure: £32,186		Total Income: £29,160
Management & Event: £7,236	Artistic: £22,550	Venue: £2,400
		Earnings: £17,610 Fundraising/Other: £6,550 Grants: <i>East Hants DC</i> £500 <i>Petersfield TC</i> £500 <i>Foyle Foundation</i> £4,000
Shortfall: £3,026	Requested: £3,026	Recommended: £500
Councillors Informed: Cllr Clarke & Cllr West. Councillor Comments: Cllr Clarke supports this application, but would like to encourage the organisation to increase their earnings in relation to their costs. Cllr West also supports the recommendation but suggests that the ticket prices could be raised to increase earnings.		

Reference:	HOG1005/11125834	Category:	Professional
Organisation:	Phoenix Theatre & Arts Centre	Activity Date:	01.04.11 – 31.03.12
Activity Title:	Theatre & Arts Centre Programme		
Activity Description and Venue: Phoenix Theatre, Bordon – 2011/12 programming for theatre (focusing on drama, comedy & music), art exhibitions, specific programming for children and young people including in-house theatre groups and education projects to primary and secondary schools. Also a programme for Adults & Older people including adult learning courses and Acting Diploma			
Total Expenditure: £165,945		Total Income: £160,945	
Management & Event: £77,745	Artistic: £71,200	Venue: £17,000	Earnings: £105,800 Fundraising/Other: £35,145 Grants: <i>East Hants</i> £3800 <i>Whitehill TC</i> £15,000 <i>Headley and Linford PC</i> £1,200
Shortfall: £5,000	Requested: £5,000	Recommended: £3,800	
Councillors Informed: Cllr Carew Councillor Comments: Cllr Carew strongly supports this application and would like the full amount requested to be awarded.			

Reference:	HOG3381/11125867	Category:	Professional
Organisation:	Art Space Portsmouth Ltd	Activity Date:	09.09.11
Activity Title:	Future Focus: Artist Led Initiatives		
Activity Description and Venue: University of Portsmouth & Art Space Portsmouth – A National Symposium for artists to be held in Portsmouth in September 2011 including a commissioned video documentary. The symposium will be a celebration of ArtSpace which will be celebrating its 30th year as well as highlighting innovative and reactive models for survival in the current financial climate. Suggested speakers include Les Buckingham, Steve Chettle, Richard Wilson & Cornelia Parker			
Total Expenditure: £31,500		Total Income: £26,500	
Management & Event: £20,050 Artistic: £7,160 Venue: £4,290		Earnings: £1,800 Fundraising/Other: £5,900 Grants: <i>Portsmouth CC</i> £2,500 <i>ACE</i> £10,000 <i>National Lottery</i> £6,300	
Shortfall: £5,000	Requested: £5,000	Recommended: £1,000 or £500 is funding application for £2,500 to Portsmouth CC is unsuccessful	
Councillors Informed: n/a as event taking place in Portsmouth			

Reference:	HOG1921/11125900	Category:	Professional
Organisation:	Kala The Arts	Activity Date:	May 2011 - March 2013
Activity Title:	Beyond Boundaries		
Activity Description and Venue: The Point, Haymarket, Eastleigh Mela, Milestones, Willis museum, discovery centres, Festival place – A project that will run over two years with 3 aspects: creating a new performance project to tour Hampshire, creating an exhibition which tours to some of Hampshire's community museums and workshops which are available to schools, local communities and any interested venue. The performance piece will combine movements from western and Odissi-Indian dance and explore different cultures and cultural forms. The exhibition will contain varied Indian costumes, instruments, photos of dance movements etc			
Total Expenditure: £42,157		Total Income: £32,200	

Management & Event: £17,592	Earnings: £5,700
Artistic: £23,865	Fundraising/Other: £13,500
Venue: £700	Grants: ACE £10,000
	<i>Basingstoke & Dean BC</i> £2,000
	<i>Four Lanes Trust</i> £1,000

Shortfall: £9,957	Requested: £9,957	Recommended: £1000
--------------------------	--------------------------	---------------------------

Councillors Informed: Cllr Hussey, Cllr Thomas, Cllr Broadhurst, Cllr Reid, Cllr Carter, Cllr Edgar & Cllr Collin **Councillor Comments:** Cllr Collin supports this application and believes there is a demand for Indian dance in Winchester. Cllr Collin would like to support the application to a higher extent if the activities can be made more interactive. Cllr Thomas has no comment to make on this application. Cllr Broadhurst supports this application and would have hoped that the amount awarded was higher, but realises that in the present economic climate funds are limited.

Reference:	HOG3370/11125836/ 11125837/11125838	Category:	Business Partnership Grant
Organisation:	Valley Music	Activity Date:	24.06.11 – 26.06.11
Activity Title:	Valley Music in St Mary Bourne		

Activity Description and Venue: Various locations in St Mary Bourne – Folk-inspired festival, including world music as well as English. The festival will include talks, instrument and dance workshops, exhibitions and children's activities all focused on education. Local schools identified to work with include Testbourne and Vernham Dean. Valley Music also plan to host Mityana School Choir, from Uganda. Commissioned musicians include Belshazzar's Feast and Blowzabella. Quieter activities are also planned and will be advertised within local residential care homes.

Total Expenditure:	£102,222	Total Income:	£96,622
Management & Event:	£53,575	Earnings:	£8,920
Artistic:	£29,400	Fundraising/Other:	£89,122
Venue:	£19,247	Grants: <i>Test Valley BC</i>	£500
		<i>Basingstoke & Dean BC</i>	£500
		<i>ACE</i>	£3,000
		<i>National Lottery</i>	£3,000
		<i>Vitacress Community Fund</i>	£500

Shortfall: £5,600	Requested: £200 x3 to match 3 sponsors of £200 each	Recommended: £600
--------------------------	--	--------------------------

Councillors Informed: Cllr Thacker **Councillor Comments:** Cllr Thacker fully supports

this application and has granted £1,500 from his devolved budget scheme to Valley Music

Reference:	HOG3380/11125864	Category:	Business Partnership Grant
Organisation:	Friends of Corhampton Church	Activity Date:	17.07.10
Activity Title:	Meon Valley Anglo Saxon Folk, Arts & Cultural Festivals		
Activity Description and Venue: Corhampton – The development of Anglo-Saxon festivals in 2011-12 including music, poetry, dance, theatre, story-telling and other activities.			
Total Expenditure: n/a		Total Income: n/a	
Management & Event: £		Earnings: £	
Artistic: £		Fundraising/Other: £	
Venue: £		Grants: £	
Shortfall: n/a	Requested: £500	Recommended: £500	
Councillors Informed: Cllr Hindson Councillor Comments:			

Reference:	HOG1946/11125877	Category:	Business Partnership Grant
Organisation:	Grayshott Concerts	Activity Date:	09.09.11 & 04.11.11
Activity Title:	Magnificats and Trumpets		
Activity Description and Venue: St Luke's Church, Grayshott – 2 exceptional concerts "Magnificats" on 9th September and "The Trumpet Shall Sound!" on 4th November. "Magnificats" will feature two baroque masterpieces by Vivaldi & Bach performed by professional choir Sweelinch Ensemble of London. "The Trumpet Shall Sound" will feature world-class soloist Alison Balsom accompanied by the London Mozart Players.			
Total Expenditure: £30,076		Total Income: £26,363	
Management & Event: £7,946		Earnings: £12,020	
Artistic: £21,450		Fundraising/Other: £10,800	
Venue: £680		Grants:	
		<i>Arts Council England £3,543</i>	
Shortfall: £3,713	Requested: £500 to match one sponsor of £500	Recommended: £500	

Councillors Informed: Cllr James Councillor Comments:			
Reference:	HOG1199/11125915	Category:	BPG
Organisation:	Theatre Royal Winchester	Activity Date:	April 2011 – March 2012
Activity Title:	Sponsorship for Theatre Royal Box Office		
Activity Description and Venue: Theatre Royal Winchester – sponsorship for Theatre Royal Box Office			
Total Expenditure: £n/a		Total Income: £n/a	
Management & Event: £		Earnings: £	
Artistic: £		Fundraising/Other: £	
Venue: £		Grants: £	
Shortfall: £n/a	Requested: £500	Recommended: £500	
Councillors Informed: Cllr Colin Councillor Comments: Cllr Collin fully supports this application and agrees with the recommendation.			