

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Culture and Recreation
Date:	12 March 2010
Title:	Partnership Funding for Voluntary Bodies and other Organisations – Sport & Physical Recreation
Reference:	1359
Report From:	Director of Culture, Communities & Rural Affairs

Contact name: Julie Amies

Tel: 01962 846029

Email: julie.amies@hants.gov.uk

1. Executive Summary

- 1.1. This report considers 3 applications for financial assistance for 2009/10 and 10 for 10/11 from voluntary organisations working in the field of sport and physical recreation. It recommends the distribution of £145,000 (See section 2 for the allocation related to the 2 financial years referenced).
- 1.2. These organisations are seeking financial support as key partners delivering sports development projects and activities in support of the Hampshire and Isle of Wight Sports Partnership Strategy, the corporate priority, maximising wellbeing and the local area agreement target for adult physical activity.

2. Applications considered in this Report:

2.1. 2009/10 budget – from a remaining budget of £27,280

- a) Hampshire Playing Fields Association - £5,500
- b) Hampshire Judo - £2,500
- c) Hampshire Badminton Association - £2,000

Total £10,000

2.2. 2010/11 budget – from a budget of £159,700

- a) Hampshire Athletics Association - £5,000
- b) Hampshire Badminton Association – £10,000
- c) Solent Sea Rescue – £29,000
- d) Hampshire County Swimming Association – £5,000

- e) The Hampshire Playing Fields Association – £63,000
- f) Hampshire Table Tennis Association – £5,000
- g) Hampshire Hockey Association – £5,000
- h) Hampshire Judo – £3,000
- i) Run in England - £5,000
- j) Sport Hampshire & IOW – £5,000

Total £135,000

3. Background / Contextual Information:

- 3.1. Voluntary bodies and other organisations are invited to apply for annual partnership funding to assist them with their essential running costs. These organisations are key partners who help deliver sports development projects and activities in support of the Hampshire and Isle of Wight Sports Partnership Strategy, the corporate priority maximising wellbeing and the local area agreement target for adult physical activity.

4. Budget Position:

- 4.1. The remaining budget for 2009/10 is £27,280
- 4.2. The base budget for 2010/11 is £159,700

5. Criteria of Grant:

- 5.1. The partnership funding distribution criteria is set out in Appendix 1.
- 5.2. The projects listed in Appendix 2 meet fully the criteria and have been allocated a proposed level of partnership funding in line with the criteria.

6. Other Considerations:

6.1. Legal Implications

The Council has wide powers under Section 19 Local Government (Miscellaneous Provisions) Act 1976 to provide recreational facilities and to contribute by way of grant or loan towards expenses incurred by voluntary bodies in providing such facilities.

- 6.2. Race and equality impact has been considered in the assessment of this application and no adverse impact has been identified.

7. Recommendations:

- 7.1. That partnership funding totalling £10,000 be distributed from the Partnership funding for Voluntary Bodies and other Organisations – Sport and Recreation 2009/10 budget.

- 7.2 That partnership funding totalling £135,000 be distributed from the Partnership funding for Voluntary Bodies and other Organisations – Sport and Recreation 2010/11 budget. The remaining £24,700 will be distributed throughout the year

CORPORATE OR LEGAL INFORMATION:**Links to the Corporate Strategy**

Hampshire safer and more secure for all:	Yes -SSRO
Corporate Improvement plan link number (if appropriate):	
Maximising well-being:	yes
Corporate Improvement plan link number (if appropriate):	
Enhancing our quality of place:	no
Corporate Improvement plan link number (if appropriate):	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

DocumentLocation

None

CRITERIA FOR THESE GRANTS:

Sports Partnership Funding for Voluntary Bodies and other Organisations

Who can apply?

Governing bodies of Sport and other voluntary bodies operating in Hampshire are invited to apply after negotiation with the Sports Development Manager.

Who can't apply?

Organisations must have prior approval in order to apply for a grant.

What do we fund?

Voluntary bodies and other organisations are invited to apply for annual partnership funding to assist them with their essential running costs. The support enables them to deliver sports development projects and activities in support of the County Council's 'Strategy for Sport', the emerging Hampshire and Isle of Wight Sports Partnership Strategy and the Corporate Strategy.

What we can't fund.

Funding for major capital works is not available.

When to apply;

Application forms are distributed in December/January each year with a submission date in February. This is the main allocation. However, applications can also be received at other times in the year linked to Executive Member Culture Communities & Rural Affairs Decision Days.

What happens next?

The Sports Development Manager collates submissions and writes a formal report for the Executive Member for Culture Communities and Rural Affairs meeting in March. The Executive Member approves or declines submissions at this meeting. The Sports Development Manager contacts organisations following this meeting to discuss outcomes, conditions of grant and payment of monies if appropriate.