

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Culture, Recreation and Countryside
<b>Date:</b>	20 June 2013
<b>Title:</b>	Wessex Dance Academy Funding
<b>Reference:</b>	4885
<b>Report From:</b>	Director of Culture, Communities and Business Services

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#### 1. The decision:

- a) That one-off revenue funding of £76,100 for 2013/14 and £10,000 for 2014/15, subject to the budget available, is made available to Wessex Dance Academy by transferring funds from the carry forward of previous years' under spends in the Community and Village Halls capital fund.

#### 2. Reason(s) for the decision:

- 2.1. Wessex Dance Academy was set up in 2009, formed as a partnership with Dance United, a London based company that provides dance opportunities for young people out of mainstream education and employment, who are often young offenders, excluded from school or who are in care
- 2.2. When the Wessex Dance Academy project was set up, it was done so with the intention of requiring significant capital funds and a smaller proportion of revenue funds. It has subsequently required greater revenue support and less capital funding, as a building was found as a home for the project that required little capital expenditure but which attracted higher than anticipated rent and therefore increased revenue spend

#### 3. Other options considered and rejected:

- 3.1. allocating funding at higher and lower levels.
- 3.2. allocating no funding at all.

#### 4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:

None.

4.2. Conflicts of interest declared by other Executive Members consulted:

None.

5. **Dispensation granted by the Conduct Advisory Panel: none.**

6. **Reason(s) for the matter being dealt with if urgent: not applicable.**

7. **Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**20 June 2013**

**Executive Member for Culture, Recreation and Countryside  
Councillor Keith Chapman**