

## HAMPSHIRE COUNTY COUNCIL

### Decision Report

|                        |  |
|------------------------|--|
| <b>Decision Maker:</b> | Executive Member for Communities   |
| <b>Date:</b>           | 8 July 2010  |
| <b>Title:</b>          | Hart and Rushmoor HAT request for project funding from the HATs Community Budget |
| <b>Reference:</b>      | 1743   |
| <b>Report From:</b>    | Chief Executive  |

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#### 1. Executive Summary

- 1.1. The purpose of this paper is to seek approval for funding of £10,000 to Rushmoor Borough Council for this year only, on behalf of the Local Strategic Partnership (LSP), to part fund Partnership Officer Post from the Hart and Rushmoor HAT Community Budget

#### 2. Contextual information

- 2.1. Rushmoor Borough Council employs a dedicated Partnership Officer to support the work of the Rushmoor Strategic Partnership (RSP). This bid is requesting a contribution from Hampshire County Council towards this post for 2010/11 only. The Borough Council funds the remainder (£24,000) of the post and Hampshire Police have also been approached for a contribution of £4,000.

#### 3. Finance

- 3.1. The total funding allocation available to the Hart and Rushmoor HAT is £95,000.
- 3.2. The amount of funding requested is £10,000 and the detail of the bid is set out in the application form accompanying this report (Appendix C).

#### 4. Monitoring

- 4.1. The intended outcomes of the project are outlined in the application form accompanying this report (page 3).

- 4.2 A detailed monitoring report setting out the final outcomes of the project will be sent out for completion at the end of the project.

**5. Other key issues**

- 5.1. There are no other key issues associated with this request.

**6. Statements of Support**

- 6.1. This application has majority support of the Hart and Rushmoor HAT and supports partnership working in the locality. It was approved by HAT Members at a joint meeting with the Rushmoor Strategic Partnership on the 2<sup>nd</sup> of June 2010.

**7. Recommendation**

- 7.1 That £10,000 of funding be awarded to Rushmoor Borough Council from the Hart and Rushmoor HAT Community Budget to part fund a LSP Partnership Officer Post for 2010/11 only, with no expectation for future years.

**CORPORATE OR LEGAL INFORMATION:****Links to the Corporate Strategy**

|  |     |
|--|-----|
| <b>Hampshire safer and more secure for all:</b>          | yes |
| Corporate Improvement plan link number (if appropriate): |     |
| <b>Maximising well-being:</b>                            | yes |
| Corporate Improvement plan link number (if appropriate): |     |
| <b>Enhancing our quality of place:</b>                   | yes |
| Corporate Improvement plan link number (if appropriate): |     |

**Section 100 D - Local Government Act 1972 - background documents**

**The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)**

DocumentLocation

None

## **IMPACT ASSESSMENTS:**

### **1. Equalities Impact Assessment:**

1.1. There are no adverse impacts arising from this report.

### **2. Impact on Crime and Disorder:**

2.1. The Rushmoor Crime and Disorder reduction partnership is strongly linked to the Local Strategic Partnership.

### **3. Climate Change:**

3.1 There are no adverse impacts arising from this report.