

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Adult Social Care
Date:	17 January 2017
Title:	Proposal to increase standard weekly rate for Older Persons and People with Physical Disabilities In-house Residential and Nursing Homes Care
Reference:	8050
Report From:	Director of Adults' Health and Care

Contact name: Karen Ashton, Assistant Director, Integrated Commissioning

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1. The decision:

- 1.1. That the Executive Member for Adult Social Care approves an increase in the standard weekly rate charged for care provided within County Council run homes as set out in this report. The increase will be 16% in total and be implemented equally in three stages in April 2017, October 2017 and April 2018.
- 1.2. That the approved increases in fees are included in the Revenue Budget for Adult Services 2017/18.

2. Reason(s) for the decision:

- 2.1. Adult Services will have its budget reduced by £43.1 million in 2017. These changes to the Paying for Care Policy will contribute towards the Department's Transformation to 2017 savings programme.

3. Other options considered and rejected:

- 3.1. The option of doing nothing to raise income was discarded as the Department has to manage increasing demand for care services and greater complexity of needs within a limited budget.
- 3.2. The option of increasing the standard weekly rate by 16% in one increment was also rejected; this will allow the department to smooth the rate increase for our affected residents over 3 phases.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker:

4.2. Conflicts of interest declared by other Executive Members consulted:

5. Dispensation granted by the Conduct Advisory Panel: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

In reaching this decision I have also taken into account written comments received.

Approved by:

Date:

17 January 2017

**Executive Member for Adult Social Care
Councillor Liz Fairhurst**