

Report to the Transport for South Hampshire Joint Committee

Date: 20 April 2011

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Subject: Evidence Base - Use of the Modelling Capability

1. Summary

1.1 Once validation has been successfully completed, along with agreed reference case 'do minimum' future year forecasts, the Sub-Regional Transport Modelling Suite (SRTM) will be ready for use in testing scenarios and options. Members approved the outline process to be used by applicants applying to use the SRTM in January. This paper sets out proposals for charging mechanisms, includes more detail regarding process and protocols, and includes an indicative programme of use for the first year.

1.2 The following decisions are sought, that:

- (i) the proposed processes and protocols set out in the guidance documents be approved;
- (ii) the proposed charging mechanism based on actual costs, and using different rates to reflect the differences between the public and private sectors, and financial contributions made in building the Sub-Regional Transport Modelling Suite be approved; and
- (iii) it be agreed that funding be set aside in order to complete biennial updates, subject to the anticipated revenue stream for use of the modelling suite being realised and resources being available.

2. Reasons

2.1 In order to allow the transport modelling suite to be used by both private and public sector organisations in a way that maximises benefits to all, is transparent and fair, and reflects the financial contributions made to date.

2.2 In order to maximise the longevity of the transport modelling suite to increase the value for money achieved on the TfSH investment.

3. **Other Options Considered and Rejected**
 - 3.1 Taking no action.
4. **Conflicts of Interest Declared by the Decision Maker or Other Executive Member Consulted – None.**
5. **Dispensation granted by the Standards Committee – None.**
6. **Reason(s) for the Matter being dealt with if Urgent – None.**

Approved by: Date:

**Councillor M J Kendal - Chairman
Transport for South Hampshire Joint Committee**