

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services
Date:	21 January 2015
Title:	Revenue budget report for Children's Services for 2014/15
Reference:	6286
Report From:	Director of Children's Services and Director of Corporate Resources – Corporate Services

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1. The decision:

That the Executive Lead Member for Children's Services approves for submission to the Leader and Cabinet:

- 1.1. The revised budget for 2014/15 (as set out in Appendix 1).
- 1.2. The summary budget for 2015/16 (as set out in Appendix 1).
- 1.3. The request for an additional one-off support of £2.8m in 2015/16 to support services as set out in section 6.
- 1.4. The workforce implications of the proposed budget for 2015/16 (as set out in Appendix 2).

That the Executive Lead Member for Children's Services:

- 1.5. Delegates authority to the Director of Children's Services to approve grants on the terms as set out in section 6.

2. Reasons for the decision:

2.1. Decisions on Children's Services revenue, expenditure and capital programmes impact on the financial resources available to this service to contribute to the following corporate strategy aims:

- Hampshire safer and more secure for all
- Maximising well being
- Enhancing our quality of place.

3. Other options considered and rejected

3.1. None

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: none

4.2. Conflicts of interest declared by other Executive Members consulted: none

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

21 January 2015

**Executive Lead Member for Children's Services
Councillor Keith Mans**