

**HAMPSHIRE COUNTY COUNCIL****Executive Decision Record**

<b>Decision Maker:</b>	Cabinet
<b>Date:</b>	23 July 2012
<b>Title:</b>	Efficiency & Expenditure Reduction Update: 2012/13
<b>Reference:</b>	4124
<b>Report From:</b>	Chief Executive

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**1. The decision:**

## 1.1. That Cabinet:

- a) Note, with gratitude, the significant early achievement in the 2012/13 saving targets.
- b) Note the early indications regarding the challenges and early projections related to savings within Adult Services which are being robustly managed and will be reported regularly as part of normal due process. No actions are being recommended at this juncture, the contingency strategy was agreed as part of the budget setting process and is in place should that be necessary.

**2. Reason(s) for the decision:**

- 2.1. To provide a progress update against the Corporate Services Review (CSR), Shared Services and Project Extra-Care as well as the latest reduction to staff numbers, and an update on the significant 2012/13 savings already achieved at this relatively early stage in the financial year.

**3. Other options considered and rejected:**

- 3.1. None

**4. Conflicts of interest:**

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

**5. Dispensation granted by the Conduct Advisory Board: none.****6. Reason(s) for the matter being dealt with if urgent: not applicable.**

**7. Statement from the Decision Maker:**

**Approved by:**

**Date:**

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**23 July 2012**

**Chairman of the Cabinet  
Councillor T K Thornber, CBE**