

Environment

Appendix

Capital Programme - 2010/11

Ref	Project	Construct- ion Works	Fees	Furniture Equipment Vehicles	Total Cost (excluding sites)	Revenue Effect in Full Year	
						Running Costs	Capital Charges
		£'000	£'000	£'000	£'000	£'000	£'000
2010/11 Schemes							
Schemes Supported from Local Resources							
1	Structural Maintenance of Non Principal Roads #	4,577	508	-	5,085	-	102
2	Casualty Reduction Programme including A & B Roads Review #	601	150	-	751	11	30
Total Programme Supported by Local Resources		5,178	658	-	5,836	11	132
Schemes Supported by the Government and Other External Bodies							
Area Programmes							
North							
3	North Popley, Basingstoke *	600	150	-	750	-	37
4	Alencon Link Interchange, Basingstoke *	480	120	-	600	-	24
5	Old Kempshott Lane, Basingstoke *	320	80	-	400	-	20
6	Golden Lion Roundabout, Basingstoke *	264	66	-	330	-	16
7	Old Basing Footway Improvements *	264	66	-	330	-	16
8	Overton Accessibility *	160	40	-	200	-	10
9	Hawley Cycle Scheme *	60	15	-	75	-	4
South							
10	Access to Gosport / Bus Rapid Transit	2,452	613	-	3,065	-	123
11	Whiteley to Swanwick Station Pedestrian and Cycle Scheme *	195	49	-	244	-	12
12	Brockhurst Roundabout, Gosport *	166	41	-	207	-	10
See page 4 for key to symbols							

1

Site Position	Contract Start		Remarks	Ref
	Date	Duration		
		Qtr	Months	
The following schemes all reflect the Corporate Priorities.				
N/A	1	12	Structural maintenance to improve road conditions.	1
N/A	1	12	Safety schemes including speed management measures.	2
N/A	3	4	Footway and accessibility improvements.	3
N/A	3	3	Improvements to bus and rail interchange.	4
N/A	4	2	Measures to improve access for cyclists and pedestrians..	5
N/A	4	2	Measures to improve facilities for pedestrians.	6
N/A	2	1	Footway improvements.	7
N/A	3	1	Footway improvements and road crossings.	8
N/A	1	3	Measures to improve facilities for cyclists.	9
N/A	-	-	Measures to reduce congestion and improve access.	10
N/A	2	2	Footway and cycleway improvements.	11
N/A	1	1	Pedestrian crossing.	12

2