

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	19 September 2016
Title:	Transformation to 2017 Report No. 8
Reference:	7798
Report From:	Chief Executive

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1. The decision:

1.1 That Cabinet:

a) Notes the progress on the Transformation to 2017 Programme in line with the decisions taken by the County Council in October 2015;

b) Notes the achievement (to the end of July 2017) of a significant contribution (£55m) to the £99 million target;

c) Notes the status for Tt2017 of the Adult Services programme as set out in section 5 of the report;

d) Notes that planning for Transformation to 2019 will soon begin and that a first report relating to the issues, challenges and approach to the successor programme will be presented to Cabinet later this calendar year.

2. Reason(s) for the decision:

2.1. To provide an update on progress with Transformation to 2017, including the early achievement of savings.

3. Other options considered and rejected:

3.1 None.

4. Conflicts of interest:

4.1 Conflicts of interest declared by the decision-maker: None

4.2 Conflicts of interest declared by other Executive Members consulted: None

5 Dispensation granted by the Conduct Advisory Panel: none.

6 Reason(s) for the matter being dealt with if urgent: not applicable.

7 Statement from the Decision Maker:

Approved by:

Date:

19 September 2016

**Chairman of the Cabinet
Councillor R Perry**