

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Cabinet
Date:	19 December 2011
Title:	Budget update 2012/13
Reference:	3493
Report From:	County Treasurer

Contact name: Rob Carr, Deputy County Treasurer

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1. The decision:

- 1.1. To approve the revenue budget guidelines for 2012/13 and capital programme guidelines for 2012/13 to 2014/15, as set out in the report.
- 1.2. To accept the offer of a further council tax freeze grant in 2012/13 and to authorise officers to prepare the forward budget taking this into account.
- 1.3. To request Executive Members to submit proposed budgets and capital programmes within these guidelines for final decisions to be made by the Leader and Cabinet in February 2012.

2. Reason(s) for the decision:

- 2.1. The decisions are required to enable the development of the Budget for 2012/13 which will be reported to Cabinet and County Council in February next year.
- 2.2. Decisions on provisional revenue and capital guidelines are required to enable Departments to produce detailed budgets and capital programmes within these limits.

3. Other options considered and rejected:

- 3.1. The budget by its very nature has almost limitless options and the purpose of this report is to set a framework and limits within which those options can be developed.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker:
None

4.2. Conflicts of interest declared by other Executive Members consulted:

None

5. Dispensation granted by the Standards Committee: none.

6. Reason(s) for the matter being dealt with if urgent: not applicable.

7. Statement from the Decision Maker:

Approved by:

Date:

19 December 2011

Chairman of Cabinet
Councillor T K Thornber