

District Area	Ward area	Sufficiency Issue	Estimate of potential future demand	Action/Solution	By Date	by whom or partners involved	How will you know is completed
Basingstoke and Deane	South Ham	Demand pressure for 2 year old funded places continues even with growth of 20 places in the area supported with capital grant. Further pressure continues with a loss of 35 early years and childcare places for children 0-5 years due to closure of full day care provider in the area.	40	Identified and working with local community building in South Ham. The premises owner and SfYC will promote the opportunity to an experienced provider to open in Autumn 2016.	Autumn 2016	CDBO/Community building premises owners/Providers	Provider has secured premises and Ofsted registration is completed minimum 40 places for all year (50-52 weeks)
	Buckskin	Expansion of funded 2 year olds places to meet parental demand. New 16 place provision due to open Summer 2016	16	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
	Brighton Hill North	Despite new provision in the area demand indicates that further provision is needed since the closure of an 18 place preschool in 2013.	18	CDBO working with identified new provider to offer 18 places from Spring 2016	Spring 2016 Autumn 2016	CDBO Provider/Premises Owner	Provider has secured premises tenancy and Ofsted registration is completed minimum 40 places for all year (50-52 weeks)
	Kemshott	2014 saw a reduction in the number of early years and childcare places for children 2-5 years due to closure of sessional preschool in the area. A setting opened at St Marks in Autumn 2015. This should be sufficient at the current time.	0	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Provider has secured premises tenancy and Ofsted registration is completed minimum 24 places for all year (50-52 weeks)
	Baughurst and Tadley North	2014/15 data indicated early years education take up hours is decreased to average of 13.93 hours with a further increase in demand seeking access. Summer 2015 saw new full day care open for 0-8 years. CDBO has been contacted by further provider to open full day care in Tadley North by Spring 2017. These developments should meet demand.	0	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Provider has secured premises tenancy and Ofsted registration is completed for a minimum 30 places for all year (50-52 weeks)
	Brookvale and Kings Furlong	Future small area population forecast suggests a rising demand is indicating more early years places needed. Maintained nursery will provide 12 new places which will support the expected demand.	12	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Maintained school	Formal consultation regarding changes to the school confirms development can proceed
	Whitchurch	New housing of 250 dwellings by 2017/18 and limited early years and childcare provision in area requiring minimum of new 10 places. New childcare provision opened in Autumn 2015 as well as new childminders. The provision has capacity to grow and offers forest school environment. It is anticipated without further change in the childcare market demand will be met.	0	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Provider has secured premises tenancy and Ofsted registration is completed for a minimum 30 places for all year (50-52 weeks)

	Beggarwood, Norden, Popley West, South Ham	Development of Good and Outstanding childminder places to complement childcare choice and demand to meet growth in local housing at Beggarwood.	20	Focused recruitment activity to be undertaken to recruit childminders	Spring 2017	Prospects services	Prospective childminders attend briefing and submit Ofsted application for childminding registration.
	Sherborne St Johns/Popley/Merton rise	700 new homes are being developed and in the region of 400 have been built. There is over 300 affordable homes in this development. There is a need for further provision to meet this growth in expected demand.	30+	CDBO to identify premises and secure through open opportunity quality provider.	Spring 2017	CDBO/Premises providers	Provider has secured premises tenancy and Ofsted registration is completed for a minimum 30 places for all year (50-52 weeks)
	Hatchwarren and Beggarwood	500 -750 homes at Beggarwood received approval in 2015. There have been 250 have been built. This is an area where no premises are available for expansion. A community build is in the planning but not expected immediately therefore there is a need to ensure that childcare in South Ham or town centre is able to meet the demand from this housing development as it progresses with the intention of delivery childcare from the community centre when it is available.	20+	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
			30+	Establish with Basingstoke and Deane time line for community building and establish planned approach to promoting opportunity to providers.	Spring 2017	CDBO/Basingstoke and Deane	Timeline and plan agreed.
	Basingstoke area	Undertake a review with providers regarding staffing issue and also reviewing with staffing agencies and colleges to consider recruitment plans and establish if a gap exists.	staffing numbers to be confirmed	Undertake a review with providers regarding staffing issue and also reviewing with staffing agencies and colleges to consider recruitment plans and establish if a gap exists.	Spring 2017	CDBO/Providers/Colleges/Staffing agencies	Review completed and findings and action plan agreed.
	Manydown	There are 3500 homes to be developed by 2023 with a phased development to start 2019. This will require expansion of childcare in this area.	250+ to be confirmed by phasing.	CDBO to review plans and consider childcare requirement.	Autumn 2017	CDBO	Basingstoke planning team and HCC School organisation team aware of childcare places needs
East Hants	Headley	In 2015 closure of a sessional preschool affected the accessibility of early years education for 2/3 and 4 year olds. New provision is required to meet demand and assessment for any extension to support holiday childcare.	20+	CDBO liaising with East Hants Borough Council to promote and select a new provider by Summer 2016	Autumn 2016	CDBO/East Hants Borough Council	Provider has secured premises tenancy and Ofsted registration is completed for a minimum 20 places

Holybourne and Froyle; Alton Westbrook; Alton Eastbrook;	By 2028 984 new homes will be built in the area. Full day care is limited in the locality.	72 to be confirmed by phasing	CDBO working with providers to support development strategies. CDBO reviewing community facilities or development sites to support promotion and selection of childcare provider	Autumn 2016	CDBO/Provider/Community premises	Review completed and findings and action plan agreed
Liphook	In 2015 one full day care provision relocated into temporary accommodation until July 2016. These places are required in the area to meet demand.	minimum 20	Closely monitor occupancy levels on a termly basis. Work with provider to find alternative location. Explore opportunities for expansion or new childminders/provision. Childminder Priority Growth Area (PGA)	Autumn 2016 Spring 2017	CDBO/Provider/Community premises	Prospective childminders attend briefing and submit Ofsted application for childminding registration. Data informs demand has been met
Horndean	By 2028 700 new homes will be built. The market has traditionally met demand and review will be required in 2016/17. 2015/16 closure of 26 place sessional preschool.	50+ to be confirmed by phasing of new homes. 26 reprovided.	Closely monitor occupancy levels on a termly basis. Explore opportunities for expansion or new childminders/provision. Childminder Priority Growth Area (PGA)	Summer 2016	CDBO/Prospects/Providers/parents	Data informs demand has been met
Clanfield	By 2028 207 new homes will be built in the area with 57 due for completion in 2016/17. Preschool on school site was extend in 2015 to support expected demand.	16+ to be confirmed by phasing	Closely monitor occupancy levels on a termly basis. Explore opportunities for expansion or new childminders/provision. Childminder Priority Growth Area (PGA)	Autumn 2016	CDBO/Prospects/Providers/parents	Data informs demand has been met
Bentley	In 2015/16 there was a closure of sessional preschool in the area. New provision is required as places are limited in the locality.	26	CDBO working with current provider to support exit strategy. CDBO reviewing community facilities to support promotion and selection of childcare provider. Childminder Priority Growth Area (PGA)	Spring 2017	CDBO/Prospects/Providers/parents	Data informs demand has been met
Rowlands Castle	In 2015 it was identified that families from Rowlands Castle area do not take up their full EYE offer.	to be confirmed	Closely monitor occupancy levels on a termly basis. Explore opportunities for expansion or new childminders/provision. Childminder Priority Growth Area (PGA)	Autumn 2016	CDBO/Prospects/Providers/parents	Data informs demand has been met
Petersfield	New housing planned in the region of 700 homes with 245 completed by 2019. In 2015 there was a reshaping of the Petersfield childcare market with new full day care developed.	56 + to be confirmed by phasing	Closely monitor occupancy levels on a termly basis. Explore opportunities for expansion or new childminders/provision. Childminder Priority Growth Area (PGA)	Autumn 2016	CDBO/Prospects/Providers/parents	Data informs demand has been met
Whitehill	By 2021 there will be 2000 new homes in the area and 100 place day nursery identified in the neighbourhood plan. Three sites have been completed and the impact to childcare is being monitored.	100 to be confirmed by phasing	CDBO liaising with East Hants District Council planners regarding the new housing developments and consider options for childcare with use of any community buildings to deliver childcare.	time line to be confirmed.	CDBO/East Hants Borough Council	Data informs demand has been met
			Closely monitor occupancy levels on a termly basis. Explore opportunities for expansion or new childminders/provision. Childminder Priority Growth Area (PGA)	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Plan in place for new childcare

Eastleigh	Eastleigh Central	Eastleigh Central has been an area with demand for early years places that has put pressure on supply. Data suggests that the EYE weekly take up hours is reducing per child confirming a compression on places. Families take up provision throughout Eastleigh wards. Capital development in Eastleigh South will support families from Eastleigh Central. The childcare market has	0	Review areas of current low EYE FTE take up and monitor against the new provisions take up to confirm if demand has been fully met.	Summer 2016	CDBO/Provider	Delivery of EYE places confirms and increase in the FTE for 2, 3 and 4 year olds claiming EYE.
	Eastleigh North	There are two existing sessional and term time only providers in this ward area which are full. There is no full day care in the ward with families taking up provision in neighbouring Eastleigh Central/ South wards. Planned increase of 50/60 full day care places on the boundary of Eastleigh South by Spring 2016 will help meet the gap.	0	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Delivery of EYE places confirms and increase in the FTE for 2, 3 and 4 year olds claiming EYE.
	Eastleigh South	Eastleigh South has been an area with demand levels for early years places that has put pressure on supply. 2YO revenue funding provided will support demand in Eastleigh South. The childcare market has responded and will develop a further 130 childcare places during 2016.	0	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Delivery of EYE places confirms and increase in the FTE for 2, 3 and 4 year olds claiming EYE.
	Eastleigh Housing developments	There are 10,360 new homes planned for Eastleigh area between 2011 and 2026 (Chandlers Ford - 556 new homes Allbrook - 152 new homes Eastleigh - 2958 new homes Bishopstoke - 408 new homes Fair Oak and Horton Heath - 574 new homes West End - 1526 new homes Hedge End - 1574 new homes Botley - 1752 new homes Bursledon - 502 new homes	840 estimated places to meet new builds by 2026	Developments to be reviewed together with appraisal of phasing required and clear plan drawn up of timescales of development needed.	Summer 2016	CDBO/EBC	Plan of expansion outlined
	Netley Abbey	Netley Abbey has no full day care but new full day care provision in the neighbouring ward of Bursledon and Old Netley will help meet the gap by Spring 2016 latest (see detail below under other neighbouring ward of Hamble-le- Rice and Butlocks Heath). There are 293 new homes (2011-2026).	0	Review take up termly to ensure demand has been met. Review housing developments to consider further new development in area to meet new homes.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Delivery of EYE places confirms and increase in the FTE for 2, 3 and 4 year olds claiming EYE.

	Bishopstoke	Closure of provision in 2015 has put pressure on the supply of places. New provision opened in Autumn 2015 with 26 places which will help to meet the gap identified in previous year. CDBO to review to ensure demand is met.	0	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Delivery of EYE places confirms and increase in the FTE for 2, 3 and 4 year olds claiming EYE.
	Hamble-Le-Rice and Butlocks Heath	In 2015 new provision started to be secured in the neighbouring ward of Bursledon and Old Netley to create up to 50 new full day care places (for 2 - 5 year olds). New provision was expected to be in place by Autumn 2016 but this is now extended into 2016/17 due to the provider selection process needing to be restarted. This provision will help meet demand in this ward and other neighbouring ward of Netley Abbey. Existing preschool looking to expand into other community premises to expand places. This will support the planned 65 new homes (2011-2026).	50+ FDC places (in neighbouring ward Bursledon and Old Netley) 30+ Sessional places	Promote opportunity to wider childcare market.	Autumn 2016	Eastleigh Borough council/Provider	Delivery of EYE places confirms and increase in the FTE for 2, 3 and 4 year olds claiming EYE. Provider secured
	Hedge End	This ward has historically been an area of high demand and lack of supply. Existing providers and SfYC (in conjunction with a premises provider) has responded to the demand that new housing developments at Dowds Farm and in neighbouring area has put on the market. The creation of places at two new settings within the last 3 years has supported this demand. The need for more places has fluctuated in all of the three Hedge End wards and requires further a watching brief.	to be confirmed	Review take up termly in all 3 Hedge End wards to ensure demand is being met.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Delivery of EYE places confirms and increase in the FTE for 2, 3 and 4 year olds claiming EYE.
Fareham	Fareham North; Fareham North West	In 2014/15 it was identified that funded 2s were not accessing provision. Review in autumn 2015 suggests this has improved but the area still needs careful monitoring to ensure demand is met.	0	Closely monitor occupancy levels on a termly basis. Childminder Priority Growth Area (PGA)	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Delivery of EYE places confirms and increase in the FTE for 2, 3 and 4 year olds claiming EYE.
	Portchester West	In 2015 this area was identified as needing early years places as places and hours for 2s and 3	0	Closely monitor occupancy levels on a termly basis.	Summer 2016	CDBO/Provider	Data informs demand has been met

		year olds were limited. In autumn 2015 a local provider in the adjacent ward of Portchester East expanded provision. It is planned that provision in Portchester West will also expand by Autumn 2016. It is likely that these developments will support better access and the take up will continue to be monitored. It is noted that children from this area will also access provision in neighbouring Paulsgrove which is Portsmouth LA and some of the children from these areas will attend Portchester provision and review with Portsmouth LA will also be undertaken to establish any developments on the boundary.	0	Review with Portsmouth LA colleagues to discuss their plans for additional places on border and consider impact to Portchester provision.	Autumn 2016	CDBO/Providers/ Portsmouth LA	CDBO understands the flow of children too and from HCC and assesses the impact to the area.
	Locks Heath; Titchfield Common; Sarisbury Green; and Whitley	In 2014/15 there was a large relocation programme in place moving families out of Rowner in Gosport and into the permanent relocation to the Locks Heath area in Fareham. This is beginning to show in the take up figures of settings within the Titchfield Common, Sarisbury Green and Whitley areas with increased number of eligible twos. Fareham areas have responded well however the Whiteley area of Winchester seems to have limited access. Please refer to Whiteley for plans for this area. These areas in Fareham will be watched closely to indicate any further development required.	0		Summer 2016 Autumn 2016 Spring 2017	CDBO/Providers	Increase in the FTE for 2, 3 and 4 year olds claiming EYE.(especially funded 2 YO's)
Gosport	Rowner; Grange	Rowner is one of the deprived areas of Gosport and neighbours Grange ward where both have high numbers of eligible two year olds which are impacting on the take up of 3 and 4 year olds. In 2015 there was an increase of places by two providers in the area and it anticipated this will alleviate the compression of hours and places. the area will continue to be closely monitored in 2016/17.	0	Closely monitor occupancy levels on a termly basis.	Summer 2016	CDBO/Providers	Take up is increased as per project plan
	Forton	CDBO aware of a well used full day care provision in the area that will need to be relocated by 2017 due to the current site being made available for development.	53	Develop a plan and work with developer and existing provider regarding childcare relocation . Priority Growth Area for childminders	Autumn 2016	CDBO/Provider/Developer/Prospects	Childcare places re- provided.

Town	In 2015 this area was identified as having high cohorts of funded 2YO's and that some children's access was limited to less than 14 hrs per week and take up of hours for 3 year olds were also limited. It is anticipated that the growth in childcare in the neighbouring Leesland will support improved access. This ward area is identified as at risk as it could be affected if the setting in Forton was unable to re-provide in the locality.	0	Closely monitor occupancy levels on termly basis. Recruitment of more Ofsted inspected Good and Outstanding childminders to deliver EYE funded places	Spring 2017	LDT providers	Increase in the FTE for 2, 3 and 4 year olds claiming EYE (understanding of possible impact of 30 hours)
Lee West	In 2016 there will be the closure of 30 sessional term time places which will affect the availability of provision in the area. This area is also highlighted due to housing development of 250 homes on the Daedalus site which will have 40% social housing expected to be delivered in the next 5 years.	30+ New Homes to be confirmed	Secure further 30 place sessional care	Autumn 2016	CDBO	Provider has secured premises tenancy and Ofsted registration is completed
			Develop a plan and work with developer regarding childcare needs for new homes. Priority Growth Area for childminders	Autumn 2016	CDBO/Developer/Provider/	Data confirms childcare need met
Leesland	2015 identified the take up of places for funded two year olds was limited which was compounded by a setting needing relocating. In September 2015 the setting successfully relocated and expanded to offer 40 places. It is anticipated this will meet the demand, however, in 2016/17 this area will be closely monitored.	0	Closely monitor occupancy levels on a termly basis.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Provider	Data confirms childcare need met
Hart						
Hook	Housing developments identified in local plans 2011-32. Further review of childcare need to be undertaken. A new 110 place nursery opened in Hook in Spring 2015 based on the predicted 550 new homes awaiting approval on land to the North of London Road, Hook.	0	Review areas monitor against the new provisions take up to confirm if demand has been fully met and assess any future childcare need to account for new housing.	Spring 2017	CDBO	Data informs demand has been met
Fleet	Housing developments identified in local plans 2011-32. Further review of childcare need to be undertaken	to be confirmed	Assessment to ensure there will be early years places available to meet new homes and an action plan put in place.	Autumn 2016	CDBO	Timeline and plan agreed.
Yateley	Housing developments identified in local plans 2011-32. Further review of childcare need to be undertaken. CDBO is in liaison with a new provider to extend to create further 24 places in September 2016.	24	Assessment to ensure there will be early years places available to meet new homes and an action plan put in place.	Autumn 2016	CDBO	Timeline and plan agreed.

Hartley Witney	Housing developments identified in local plans 2011-32. . In 2015 full day care open in neighbouring Hook which will support Hartley Witney families. New 46 place full day care plans to open in Hartley Witney in Spring 2016 this provider has premises that can further expand to double this. Independent setting expected to open September 2016. Further review of childcare need to be undertaken.	0	Assessment to ensure there will be early years places available to meet new homes and an action plan put in place.	Autumn 2016	CDBO	Timeline and plan agreed.
Odiham	Housing developments identified in local plans 2011-32 . Families travel out of Odiham to Hook and Fleet. Area would support a further full day care provision to meet the needs of the new housing and provide local provision.	50	Assessment to ensure there will be early years places available to meet new homes and an action plan put in place.	Autumn 2016	CDBO	Timeline and plan agreed
Derby Green	Housing developments identified in local plans 2011-32. Further review of childcare need to be undertaken . Setting closure in 2014 removing 26 places from the market. CDBO has interest in a provider replacing this provision.	26	Assessment to ensure there will be early years places available to meet new homes and an action plan put in place.	Autumn 2016	CDBO	Timeline and plan agreed
Frogmore	Housing developments identified in local plans 2011-32. Further review of childcare need to be undertaken	to be confirmed	Assessment to ensure there will be early years places available to meet new homes and an action plan put in place.	Autumn 2016	CDBO	Timeline and plan agreed
Blackwater	Housing developments identified in local plans 2011-32. Further review of childcare need to be undertaken	to be confirmed	Assessment to ensure there will be early years places available to meet new homes and an action plan put in place.	Autumn 2016	CDBO	Timeline and plan agreed
Church Crookham	New homes being developed additional EYE places identified. In 2015 a new 26 place term time childcare opened in a community building of the new Church Crookham housing development and a 26 place provision closed.	0	Review areas monitor against the new provisions take up to confirm if demand has been fully met.	Autumn 2016	CDBO	Data informs demand has been met
Childminders	Continue to review childminder market to supplement and provide capacity in areas to support demand in a changing market.	to be confirmed	Review childminder numbers and develop planned approach to recruitment in areas of identified need and development of good and outstanding childminder to deliver early years education.	Summer 2016 plans agreed. Implemented by Spring 2017	CDBO/Prospect	Additional EYE providing childminders in place Demand has been met.

Havant	Barncroft	In 2014/15 a lack of childcare provision was identified. In Autumn 2015 a new 45 place day nursery at Park Community School opened. There was also an additional new 12 place pre-school which also opened in Autumn 2015 in adjacent ward, on the border of Warren Park/Barncroft. This provision is due to expand in January 2016 when building works are completed to provide 36 places in total. It is anticipated these newly establish provision will meet the demand in the locality and reduce pressure in neighbouring wards.	to be confirmed	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
	Battins	In 2016/17 it is expected there will be an increase in population of 0 - <2 yr. olds Small increase (25 <2), but significant as historically baby places have high occupancy in this ward. Estimation of an additional 10 places. CDBO in discussion with existing provider to consider lowering age range in next 2 yrs. New provision in neighbouring Barncroft ward are planning to take babies once building work completed Autumn 2016.	to be confirmed	Childminder Priority Growth Area (PGA).Closely monitor occupancy levels on a termly basis.	Summer 2016 Autumn 2016 Spring 2017	CDBO/Prospects	Data informs demand has been met
	Bedhampton	Increase in population of all age ranges 0 – 5 yrs. Historical high occupancy within ward. Increase in population in ward over next 3 yrs.(25 <2) (20 <5). New 50 place day nursery opened Spring 2016 . Local providers considering some expansion. New provision adjacent Barncroft ward should alleviate pressure in Bedhampton ward.	50 min	New 50 place day nursery provision planned to open in Summer 2016. Closely monitor occupancy levels on a termly basis.	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
	Emsworth	Increase in population of all age ranges 0 – 5 yrs. High level of take up for 3 yr. olds. Historical high occupancy within ward. Small increase in population in ward over next 3 yrs. (15 <2) (20 <4) Pre-school in ward closed 2015 with a loss of 32 places. Spring 2016 CDBO aware of new provider set up 26 place provision in the area which will address identified need.	to be confirmed	Closely monitor occupancy levels on a termly basis. Childminder Priority Growth Area (PGA)	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
	Hart Plain	Increase in population of all age ranges 0 – 5 yrs. High number of eligible 2 yr. olds Housing development (200 houses) over next year.	to be confirmed	Further local assessment of neighbouring area of Winchester to consider any further development of places. Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met

	Hayling East	Increase in population of all age ranges 0 – 5 yrs. New 30 place term time only provision for 2 – 4 yr. olds opened Summer 2015. This provision has capacity to expand. Further places identified with 3 and 4 yr old numbers showing lower numbers accessing EYE.	to be confirmed	Review take up termly to ensure demand has been met.	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
	Hayling West	Increase in population of all age ranges 0 – 5 yrs. High level of take up for 3 yr. olds. New provider opened 28 places during 2015/16 and increase to 34 places planned for Spring 2017. Further places identified to meet short fall in 3/4 year olds accessing provision.	to be confirmed	Closely monitor occupancy levels on a termly basis. Explore opportunities for expansion or new childminders/provision. Childminder Priority Growth Area (PGA)	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
	Purbrook	2016 Spring new provider opened with all year round and full day care. High level of take up and purchased hours for 2 yr. olds	to be confirmed	Closely monitor occupancy levels on a termly basis, providers reporting vacancies	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
	Warren Park	Providers reporting limited places. High number of eligible 2 yr. olds. New provider in neighbouring Barncroft ward with expansion to 36 places in January 16 once building works completed is expected to help alleviate pressures.	0	Closely monitor occupancy levels on a termly basis.	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
New Forest	Fordingbridge	2015 identified low number of 3 year olds accessing provision compared to SAPF.	0	Closely monitor occupancy levels on a termly basis. Work with local providers to ensure full offer is available to local families	Autumn 2016	CDBO/Providers	LDT report informs where families are taking up EYE hours for 3 year olds and plan put in place if assessment requires market change
	Downland and Forest, Bashley Ringwood East	Lower number of free EYE hours taken suggesting limited access to places. Downland setting low numbers accessing. 2015/16.	0	Review take up trends and establish any demand pressures with parents.	Autumn 2016	CDBO/Providers	LDT report informs where families are taking up EYE hours for 3 year olds and plan put in place if assessment requires market change
	Lymington	Places for funded twos and full day for 2/3/4 remain limited.	minimum 30	Capacity building Lymington with engagement with providers in the Lymington area to consider expansion of provision. Childminder growth by developing a marketing plan for recruitment of CM and encouraging more child-minders with Good and Outstanding Ofsted outcomes delivering EYE places. CDBO to support new provider at church premises to open by Spring 2017.	Spring 2017	CDBO/Local Planners/community and other premises/Providers	Expansion of provision to FDC and additional places within settings in Lymington

	New Milton	Limited capacity in the for funded twos and full day care for 2/3/4 year olds.	50	Undertake a formal promotion of the need for full day care and seek a provider to develop in the area and utilise area allocated capital grant. CDBO continues to work with existing provision and potential new providers to explore opportunities for expansion or new provision. CDBO working with New Forest District and New Milton Town Council to further explore any opportunities in community buildings. Working with CM that are good or outstanding but not providing EYE places to become EYE registered.	Spring 2017	CDBO/NFDC planners, town council, settings, potential new providers	Additional EYE places for 2, 3 & 4 year olds and improved quality to be good or above
	Waterside area - (Butts Ash Dibden Purlieu; Dibden and Hythe East; Fawley, Blackfield and Langley, Holbury and North Blackfield, Hythe West and Langdown)	The 2015 data is indicating a pressure on funded two year old places suggesting access to provision is limited. It is anticipated large housing development in the Fawley area will be confirmed with development in the next 10 years.	to be confirmed	Closely monitor occupancy levels on a termly basis, providers reporting vacancies. Review with NFDC neighbourhood plans.	Summer 2016 Autumn 2016 Spring 2017	CDBO	Data informs demand has been met
Rushmoor	Mayfield	In 2015 a setting closed in the Grange ward which served Mayfield. Impact is being reviewed to consider if there is any sufficiency issue for this ward of high funded 2s and EYPP places.	to be confirmed	Reviewing data and market capacity to support the numbers required.	Autumn 2016		Data informs demand has been met
	Fernhill	2 year old places. Further investigation required - nearby setting to Fernlea pre school in Fernhill ward would like to open all day but expressed they do not have enough children to open all day - potential short fall of places in Fernhill could be met by increasing places in Fernhill ward. Further work required in regard to the Capital grant for Fernhill ward due planning and confirming that setting have funds to match fund Capital grant - Capital grant highlighted for potential expansion within Fernhill ward area	to be confirmed	Feasibility study is taking place in relation to extending a provision to provide extra places. Any potential new providers are being signposted to Fernhill Ward.	Ongoing	CDBO/HCC Helen Ley	Extension complete or expansion of an existing provision in Fernhill ward or adjoining Grange ward

Aldershot Urban Expansion	3,850 new houses - Wellesley development mainly in the Wellington ward (Aldershot) over the next 15-20 years. 1,700 are anticipated in Aldershot and 2,650 within Farnborough. Phase one - 228 homes in 2016 - Maida development Phase two - 706 homes start in 2016 and complete in 2020 - Corunna Development	100 places in day care provision and 26 place in pre school	Section 106 agreement - Day Care/Pre-School. Provision, and maintenance for a ten year period, of buildings to accommodate Day Care and Pre School facilities within the Neighbourhood Centre and Mandora development zones. The Neighbourhood Centre facility to be made available prior to occupation of the 1,000th residential unit within the development, the Mandora facility to be made available prior to occupation of any residential unit within that zone.	Autumn 2016/ongoing	CDBO/HCC	New provision registered with Ofsted and council approves for early years education funding
Cove and Southwood; Grange; Heronwood; Manor Park; North Town; St John's; St Mark's	Additional childminding places	to be confirmed	Priority growth areas have been identified to source new childminders to provide additional two year old early education places.	On going	Prospects/CDBO	Additional EYE providing childminders in place Demand has been met
Rushmoor	Staffing in the Childcare Sector. There is limited ability for the sector to secure agency staff and also staff to fill vacancies.	to be confirmed	Undertake a review with providers regarding staffing issue and also reviewing with staffing agencies and colleges to consider recruitment plans and establish if a gap exists.			Data informs demand has been met
Test Valley	St Marys					
	Picket Twenty new housing development for 1200 homes by 2020. This is completely new housing development away from centres of residence with limited adjacent existing childcare able to provide additional capacity. Other settings in this ward are too far for families moving into the Picket Twenty development. Building development includes provision for a 62 place full day care provider which will be completed by early Summer 2016. Increasing number of families moving into completed dwellings and increased parent enquiries regarding lack of childcare places. No sessional preschool facilities within the planned housing development of Picket Twenty and Neighbouring Picket Piece development.	62	Building works for planned day care will commence Summer 2015 with provider registered by early Summer 2016.	Summer 2016	Private Provider	New provision registered with Ofsted and the council approves for early years education funding.
		26	CDBO working with an identified provider to develop sessional Preschool provision in the Sports Pavilion on the new estate.	Autumn 2017	Private Provider and Test Valley Borough Council	Provider secures tenancy arrangements and registered with Ofsted and the council for early years education funding.

		Picket Piece new housing development for 900 homes by 2020. No provision for day care. There is one existing community building that will be refurbished for community use.	min 26	Childcare provision in community building.	Spring 2017		Timeline and plan agreed
Alamein		East Anton - Augusta Park housing development 2,500 houses planned with current occupation at March 2015 of over 1099 new homes. Adventure Preschool in the new community building extended by capital grant is full and has 118 children on roll. Adjacent preschool provision is also over subscribed limiting access to early years education. Further house building has started on the south side of Augusta Park development . A new Primary School is planned and a full day care is planned within the Section 106 arrangements. The council has also confirmed its commitment to use a further £193,000 Section 106 for early childhood services and will use this to supplement early years and childcare provision in the area.	60	Planned full day care development is extended to provide 10 SEN full day care places. Taylor Wimpey has confirmed foot print for day care can be expanded to meet the needs for 10 SEN places and works with CDBO to secure a quality childcare provider.	Autumn 2017	Taylor Wimpey, Test Valley Borough Council, Schools Organisation team	Taylor Wimpey confirms foot print for day care can be expanded to meet the needs for 10 SEN places and works with CDBO to secure a quality childcare provider.
Tadburn		Parental demand for 2 year old places at the existing one setting in this ward is high. The setting not able meet the demand for places. Eligible families for two years olds are needing to travel to the adjacent ward for provision.	26	CDBO to investigate with Test Borough Council additional premises to support expansion of childcare in this ward.	Summer 2016	CDBO and Test Valley Borough Council	Additional premises has been identified enabling a provider selection process to be established.
Cupernham		800 new homes planned for the Abbotswood development in this ward. Current occupation of houses is 489. Additional provision is needed to meet predicted growth in childcare places.	62	Developer has identified new provider within the footprint of the community facilities at the new housing development. CDBO to work with provider to meet OFSTED registration and Early Years Funding approval for 2 year olds and 3 and 4 year olds.	Summer 2016	Housing Developer, Private Provider	New Provider in place
North Baddesley		New housing planned of Whitenap of 1300 and 300 for Hoe Lane new homes beyond 2018 will have an impact on childcare places. Current plans do not identify separate childcare facilities although community facilities are included.	62	CDBO to liaise with Developer and Test Valley Borough council to determine childcare solutions within the community development options.	Autumn 2016	Housing Developer, Test Valley Borough Council	Childcare arrangements have been identified and forward plan agreed.
Winchester	Bishops Waltham	Demand pressure for 2 year old funded places and compression of 3 and 4 year old access. Limited full day care with 50 % of families accessing provision outside of Bishop Waltham. With circa 150 houses being developed.	26	Review local area to identify possible expansion solutions and develop childminder capacity.	Summer 2017	CDBO, Providers, local stakeholders	Data informs demand has been met.

	St John's and All Saints	In 2014/15 it was identified there were limited places for funded 2 year olds. New provision developed using Capital grant and provider opened in Spring 2016.	0	Closely monitor occupancy levels on a termly basis, providers reporting vacancies	Summer 2016 Autumn 2016 Spring 2017	CDBO	Provider secures tenancy arrangements and registered with Ofsted and the council for early years education funding.
	St Luke's	In 2014/15 it was identified there were limited places for funded 2 year olds. Capital grant supported an existing provider to expand 10 places and opened this facility in January 2015. Summer 2015 confirmed that all places were being used.	0	Closely monitor occupancy levels on a termly basis, providers reporting vacancies	Summer 2016 Autumn 2016 Spring 2017	CDBO	Review of Demand and Supply has been achieved and any further needs assessed and solutions identified.
	North Winchester Sparsholt ward	New housing development for 2000 dwellings in Barton Farm due to commence 2016/17. The developer is working with Winchester City Council and Hampshire County Council to satisfy planning consent reserve matters to deliver appropriate childcare solutions. Childcare on the adjacent boundaries to the Barton Farm development has been increased during 2014/15 to meet 2 year old needs and there is also a further 50 place full day care setting being planned for delivery in	162	CDBO supporting Housing Developer to create 100 place full day care setting through their selection process	time line to be confirmed.	Winchester City Council and Housing Developer	Housing Developer confirms the parcel of land has been transferred to a childcare provider.
				CDBO liaising with Winchester City Council regarding community buildings and the use of this for childcare	time line to be confirmed.	Winchester City Council and Housing Developer	Winchester City council confirms community buildings are available for childcare.
	North Whitely	New housing development for 3500 dwellings in North Whitely 2020 . Provision for 284 childcare places through a mix of 150 full day care and 134 sessional care has been informed through the planning processes. There is some childcare on the adjacent boundaries which may support some initial take up from early families moving into dwellings subject to limited change in the childcare market. In 2015 Whitely has been identified as an area with greater number of funded 2s where provision and venues for expansion is limited and low quality of full day care provider further limits access .	284 comprising 150 FDC and 134 sessional places	CDBO liaising with Winchester City Council planners regarding the new housing developments and consider options for childcare with use of any community buildings to deliver childcare	time line to be confirmed.	Winchester City Council and Housing Developer	Timeline and plan agreed
				CDBO to ensure support offer to low quality setting enables funded twos to be taken	Autumn 2016	CDBO	LDT support in place using ISP and professional options
				CDBO liaising with providers to consider options for delivery of funded twos.	Autumn 2016	CDBO/Providers/Premises owners	Winchester City council confirms timeline and plan in place
Additional areas of Work	Locality	Activity/ Outcome					
30 hours childcare – Early Implementer Innovator	All Hampshire SEND	Work with South East Early Implementor – Portsmouth and South East region to undertake detailed review of Hampshire childcare market to support SEND, Flexibility and Parental Engagement in readiness for 30 hours childcare.			Spring 2017	DFE, South East Early Implementer Innovators, SEN service, Hampshire Parent Carer Network, Parent Voice, Job Centre Plus	Report of innovation and findings submitted to DFE for wider dissemination in readiness for full roll out of 30 hours childcare by September 2017.
		Undertake consultation with parents of children with SEND to inform early implementor innovator project.			Summer/Autumn 2016		

Early Years Single Funding Formula (EYSFF)	All Hampshire	EYSFF payment system reviewed to ensure prompt payment.	Summer 2016 Autumn 2016 Spring 2017	SFYC, Schools Funding Team, HCC IBC, IT Systems	New process informed to Providers.
		Review EYE scheme in line with DfE National EYE Formula due to be consulted on in Spring 2016.	Spring/Summer 2016	SfYC, Schools Funding Team, Providers	Consultation response made
Childcare information updated for	All Hampshire	Review data collection and requirements to support working parents.	Summer 2016	SfYC Administration	Data collection framework in place.
Early Years Education providers		Undertake data collection of childcare operational opening and closing times and fees and charges to ensure data is updated.	Summer 2016	Providers	Data received from Providers and uploaded into HCC systems for FID.
Out of School providers		Review Out of School childcare for children with SEND and review of childcare to support working families of children aged 3 and 4 with SEND.	Autumn 2016	HPCN, SfYC, Providers, Parents	Report of findings submitted.
Early Years Education take up	All Hampshire	Termly review of take up of two, three and four year olds against Hampshire Small Area Population and Full Time Equivalent hours taken to show children are maximising free hours up to 15 hours per week.	Summer 2016 Autumn 2016 Spring 2017	CDBO	Information published to providers in Provider briefings and SfYC Blogs.
Childcare sufficiency	All Hampshire	Provide annual assessment of the Hampshire childcare market.	Spring/Summer 2017	CDBO, Service Manager Childcare and Business Support, Providers	Report provided to Executive Lead Member
		Provide 6 month local area market update by district.	Autumn 2016	CDBO	District reports uploaded to website.