Ref	Project	Construct-ion Works	Fees	Furniture Equipment Vehicles	Total Cost (excluding sites)	Revenue Effect in Full Year	
						Running Costs	Capital Charges
		£'000	*£'000*	*£'000*	*£'000*	*£'000*	*£'000*
	2012/13 Schemes						
	Schemes Supported from Local Resources						
	Schemes to include:						
16	Countryside and Rights of Way Improvements	120	-	-	120	30	2
17	Community Buildings and Village Halls	125	-	-	125	-	-
18	ICT Developments	40	-	-	40	-	8
19	Disability Discrimination Act and Health and Safety Schemes	80	-	-	80	-	1
20	Minor Works	53	-	-	53	-	1
21	Art in Place	30	-	-	30	-	1
	Total Programme	448	-	-	448	30	13

Site Position	Contract Start		Remarks	Ref
	Date	Duration		
	Qtr	*Months*		
Owned	1	12	Improvement of countryside sites and Rights of Way and repairs to bridges and other structures, linking to Corporate Priorities 2 and 3.	16
Owned	1	12	Grants and contributions towards the development of community buildings and village halls, linking to Corporate Priorities 1, 2 and 3.	17
Owned	1	12	Upgrade and extension of ICT facilities particularly in library and information services, linking to the Corporate Priority 2.	18
Owned	1	12	Necessary adaptations and developments, linking to Corporate Priorities 1 and 2.	19
Owned	1	12	Provision for minor works, potentially linking to Corporate Priorities 1, 2 and 3.	20
Owned	1	12	Potentially linking to Corporate Priorities 1, 2 and 3.	21
			Key to Corporate Priorities: 1: Hampshire safer and more secure for all 2: Maximising wellbeing 3: Enhancing our quality of place	