

HAMPSHIRE COUNTY COUNCIL

Officer Decision Record

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|------------------------|-------------------------|
| Decision Maker: | Steve Clow |
| Title: | Energy Programme Update |
| Reference: | the 7232 |

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Email: Steve.clow@hants.gov.uk

1. The decision:

- 1.1. That the underspend from the Corporate Estate Solar PV Programme is spent on a first phase of solar PV installations on County Farm buildings. This sum could be up to £350,000.

2. Reason(s) for the decision:

- 2.1. Favourable tenders have been received for the approved Corporate PV Programme leading to an underspend which can now be committed to additional works. Timescales are critical as Government financial incentives (Feed In Tariffs) are expected to reduce imminently. This work would no longer be financially viable were this reduction to be substantial. It is proposed to go ahead and add the work to the existing procurement with the incumbent Contractor.

3. Other options considered and rejected:

- 3.1. Return the money to the Energy Capital Budget – the advantage to the County Council would be lost of the Government financial incentives.

4. Conflicts of interest:

- 4.1. None.

5. Dispensation granted by the Head of Paid Service:

- 5.1 None.

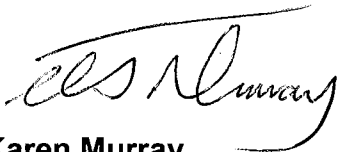
6. Supporting information:

This work is part of an on-going programme of energy saving and renewable energy production supported by the Executive Member for Income and

Capital Receipts, Buildings Land and Procurement Panel and the Executive Member Policy and Resources.

This is expenditure already budgeted from the Policy & Resources Capital Programme leading to cost savings and improvement in energy security. In this instance, there will also be a benefit to the County Council's farm tenants through reduced utility bills, thereby supporting the rural economy.

Approved by:



Karen Murray
Director of Culture, Communities and Business
Services

Date:

8/1/2016