

## HAMPSHIRE COUNTY COUNCIL

### Officer Decision Record

<b>Decision Maker:</b>	Steve Clow
<b>Title:</b>	Assistant Director of Property Services
<b>Reference:</b>	7734

**Tel:** 01962847858

**Email:** steve.clow@hants.gov.uk

#### 1. The decision:

- 1.1. That the schemes mentioned in the report are approved within the overall Planned Maintenance Programme.

#### 2. Reason(s) for the decision:

- 2.1. Item 4.2 of 31 March 2016 BlaPP report stated;

The JWA includes a governance arrangement called the Partnership Forum (PF). This forum allows Academy representatives to have an active input into the annual planned works for member Academies of the JWA. A fair allocation of £1.19m of SLA funds has been set aside to fund a planned programme for the JWA academies 2016/17. The PF is planning to finalise that programme at their next meeting.

At the last JWA Forum meeting the following programme of Planned Maintenance was agreed by the Forum to be carried out at Academies signed up to the JWA.

Everest Community Academy	External decorations 7 years since last decoration	£80,000
Costello School	External decorations 7 years since last decoration	£110,000
Perins School	External decorations 7 years since last decoration	£100,585
Thornden School	External decorations 7 years since last decoration	£110,000
Wyvern College	External decorations 7 years since last decoration	£100,000
Havant Academy (was Staunton Community Sports College)	Blocked drains. Damaged Pitch Fibre Drains. Section needs relining.	£15,000
Petersfield School (Foundation)	Rooflights Barrel vault and modular units badly degraded and leaking.	£23,000

Eggars School	Roof to Gym - Very poor condition. Numerous repairs carried out beyond economic repair. Academy has had succesful CIF bid for roofing based on contribution from PS.	£40,000
Thornden School	Felt roof over Admin area very poor felt roof. Causing numerous leaks. Part of larger unsuccessful CIF bid.	£60,000
Noadswood Sch	Hall Roof -Numerous roof leaks over the last year. Roof in very poor condition with water in system. Roof requires stripping and reroofing.	£70,000
Costello Technology College	Low pitched felt roof with many blisters and causing roof leaks. Strip and relay.	£70,000
Testwood Sports College (Foundation)	Section of Corridor to maths block very poor lighting. Fat tube fitting obsolete and require replacing. Ceiling also very poor and to be replaced as part of relamping.	£25,000
Winton Sch	Windows to main block. Two sections of timber windows Significant areas of timber rot to windows on rear elevation. These windows are structural and require new lintels.	£30,000
Bridgemary School	Humanities Roof. Section of Humanities block that was part of larger CIF bid in very poor condition and requires reroofing. Many roof leaks over the year.	£50,000

The five External Decoration schemes have been reported to BlaPP previously as advance design schemes and have now been ordered under that approval.

The remaining schemes are now in design and delegated approval is given for the schemes in order to deliver the works within the 20126/17 financial year.

### **3. Other options considered and rejected:**

- 3.1. Report to next BlaPP. Sits outside of delivery timeframe

### **4. Conflicts of interest:**

- 4.1. Conflict of interest declared by an Executive Member who is consulted by the officer which relates to the decision: None.

**5. Dispensation granted by the Head of Paid Service:**

5.1 None.

**6. Supporting information:**

**Approved by:**

**Date:**

-----

**2 August 2016**

**Steve Clow  
Assistant Director Property Services**

**On behalf of the Director of Culture, Communities  
and Business Services**