

## Application for Funding from Hampshire Action Teams

### Organisation Details

<b>Name of Organisation</b>	Trinity Winchester (Camrose Centre, Basingstoke)
<b>Type of Organisation</b> (Please tick or double click to check the appropriate box)	Community/Voluntary Group <input type="checkbox"/> Company limited by guarantee <input type="checkbox"/> District/Borough Council <input type="checkbox"/> Parish/Town Council <input type="checkbox"/> Registered Charity <input checked="" type="checkbox"/> School/College <input type="checkbox"/> Other (please describe below):
<b>Contact Name</b>	Sue McKenna
<b>Contact Details</b>	<b>Address: Bradbury House, Durngate Place, Winchester, SO22 8DX</b>
	<b>Telephone: 01962 842827</b>
	<b>Email Address: sue@trinitywinchester.org.uk</b>

### Funding Details

<b>Which HAT are you requesting funding from</b>	Basingstoke and Deane HAT
<b>Amount of Funding Requested</b> (Please state if all or part of the funding will be spent on staffing costs)	£10,000 Towards project costs and partly staff costs at the Camrose Centre
<b>Joint Funding</b> (Please list any other funding secured for the project from other organisations)	B&DBC 3 year funding - £27,500 over 3 years HCC Adult Services grant - £10,000 Four Lanes Trust - £3000 The Parthenon Trust - £5000 Various private donations and local church donations

### Details of the Bid / Project

<b>Title of Bid/ Project</b>	The Camrose Project for Homeless and vulnerably housed people in Basingstoke
<b>Summary of Bid/ Project</b>	<p>The Camrose Centre in Vyne Road, Basingstoke, exists to help alleviate the suffering caused by homelessness, addiction, domestic violence, social exclusion or other deprivation.</p> <p><b><i>The project we would like to introduce to the Camrose Centre will be called “independent living” and will include support towards further education and also complementary therapies(ear anti detox to help relaxation)) to enhance self-esteem and confidence.</i></b></p> <p><b><i>This project is very important and it is recognised that this client group (people who have significant issues with drug and alcohol) tend to lead chaotic lives that are costly to society – caused by their routine exclusion from or ad-hoc use of the services that should be there to help, coupled with inappropriate use of emergency responses and the criminal justice system. Some individuals will be visibly chaotic in the community, others will be quietly chaotic and harder to identify.</i></b></p> <p><b><i>A Project worker will be employed to work on this project for 14hr a week.</i></b></p> <p>We are a ‘one stop shop’ addressing the multiple and complex needs of vulnerable individuals i.e. housing, sub misuse, low self esteem under one roof. We have strong links with B&amp;D housing department, local housing providers, and many other service providers including Spotlight/Phoenix Futures, The Bridge Centre, Cranstoun, Connexions, several of which hold regular clinics in the centre. We provide counselling and complementary therapies to improve an individual’s mental health and emotional well-being and work with individuals who are not considered appropriate referrals for community mental health teams.</p> <p>We have a major impact on the quality of life of our client group, meeting basic needs, without which any attempt to help a client move forward towards independence will be unsuccessful. Whilst other agencies locally, both statutory and non-statutory, provide services to this client group, we offer a unique range of services, have a ‘joined up’ approach to the multiple needs of our users and have street credibility. Many of the most vulnerable will attend our centre where they will not access other services. Those that do access other services are often referred to us to have their basic needs met. It is recognised that a persons basic needs must be met before they are able to address other more difficult areas of their lives. There is no local alternative.</p> <p>We run Art, cookery and gardening classes encouraging creativity and engagement. Creative writing classes are held periodically and a twice yearly (user led) newsletter is now produced.</p> <p>We proactively engage with offenders; offering learning opportunities, encouraging engagement in services and helping to break the cycle of offending behaviour, thus impacting on anti</p>

	<p>social behaviour.</p> <p>We maintain good links with the prison, probation and MAPPA.</p> <p>We operate on a 'repeated return' basis i.e. we do not give up on hard to reach individuals who show resistance or ambivalence to help.</p> <p>We are effective in identifying gaps in provision and areas of exclusion, working to bridge such gaps and ensuring the most vulnerable members of the community have equal access to services</p> <p>We advertise our services widely and diversely to ensure accessibility</p> <p>We actively seek to meets the needs of our service users by:-</p> <ul style="list-style-type: none"> <li>• Providing bedding/sleeping bags for rough sleepers, food, laundry and bathing facilities to meet basic needs.</li> <li>• Giving qualified advice and comprehensive information on common issues, i.e. – drugs/ alcohol .</li> <li>• Housing clinics – make referrals.</li> <li>• Maintaining links with community mental health team</li> <li>• We operate a non –judgemental and accepting environment.</li> <li>• We offer a holistic approach.</li> </ul>
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<p><b>How does the Bid meet the HATs Term of Reference?</b></p> <p>1) To tackle economic, social and health inequalities in the local area</p> <p>2) To support the delivery of Hampshire's improvement priorities within the Hampshire Local Area Agreement*</p> <p>3) To support local highways and transport priorities**</p>	<p>There is clear evidence of a gap in local provision for the significant number of vulnerable and isolated people in Basingstoke, particularly those with complex needs. Following the long term planning of a number of local agencies and interested parties, including MP Maria Miller and representatives from the local councils (District and Borough), the Police, Churches, CAB and volunteers, a pilot resource centre in the Basingstoke town centre was formed in 2008. The Camrose pilot has evidenced need that there are at least 30 people a day who have a need to access this type of service.</p> <p>We have a major impact on the quality of life of our client group, meeting basic needs without which any attempt to help a client move forward towards independence will be unsuccessful. Whilst other agencies locally, both statutory and non-statutory, provide services to this client group, we offer a unique range of services, have a 'joined up' approach to the multiple needs of our users and have street credibility. Many of the most vulnerable will attend our centre where they will not access other services. Those that do access other services are often referred to us to have their basic needs met. It is recognised that a persons basic needs must be met before they are able to address other more difficult areas of their lives. There is no local alternative.</p> <p>We actively encourage members of the local community to</p>
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	<p>volunteer in our project. The Camrose Centre operates with 4 paid staff and a loyal base of local volunteers. We recruit resourceful volunteers with skills and attributes to enrich our programme of interventions.</p> <p>Service users are encouraged to become helpers within our centre which promotes self esteem and confidence resulting in the take up of volunteering opportunities within the wider community.</p>
<p><b>Timescale</b> (What is the anticipated period over which the money will be spent?)</p>	<p><b>Commencement Date: asap</b></p> <p><b>Completion Date: March 31 2011</b></p>
<p><b>Intended Outcomes</b> (How will the success of the bid/project be measured?)</p>	<p>Success of the project will be measured by:-</p> <ul style="list-style-type: none"> <li>• Significant number of people reached</li> <li>• Wider selection of educational and developmental classes offered including NVQ training to enhance chances of future employment</li> <li>• Accurately record numbers of local rough sleepers and sofa surfers</li> <li>• The number of rough sleepers and sofa surfers accommodated following our intervention</li> <li>• Number of advice sessions offered and individuals receiving advice</li> <li>• Self reports of increased self esteem, self advocacy, reduced substance use, improved general health and emotional wellbeing</li> <li>• Evidence of partnership working Volunteering opportunities for local residents</li> </ul> <p>Success is measured both in noticing enhanced wellbeing and improved self-esteem/confidence within our client group.</p> <p>Improved wellbeing is achieved by:-</p> <ul style="list-style-type: none"> <li>• Working with individuals to develop life skills etc improves their chances of 'inclusion' within their local communities;</li> <li>• Raising awareness, which improves the likelihood of good relationships between different sections of community, removing stigma and encouraging tolerance;</li> <li>• Advocating on an individuals behalf until they have developed necessary skills to self advocate</li> <li>• Operating on a 'repeated return' basis i.e. we do not give up on hard to reach individuals who show resistance or ambivalence to help;</li> </ul> <p>More formally, success is monitored and measured by:-</p> <ul style="list-style-type: none"> <li>• Daily staff meetings</li> <li>• Monthly Management Meetings and clinical meetings</li> <li>• Extensive Quarterly statistics collated</li> </ul>

	<ul style="list-style-type: none"> <li>• Questionnaires will be regularly issued to service-users requesting feedback and suggestions for future progress</li> <li>• Numbers will be recorded of outside learning opportunities and participants achieving any accreditations</li> <li>• Numbers will be recorded of any participants re-entering employment</li> <li>• Evidence to suggest higher take-up of learning, showing commitment to changing life patterns and improved life skills</li> <li>• Service-users will be encouraged to practice their skills and learn on the premises, where relevant, ie; cooking, kitchen management (health &amp; hygiene)</li> <li>• A newsletter produced periodically by service users;</li> <li>• A suggestion box available for comments at all times.</li> </ul> <p>User concerns and suggestions are taken seriously, discussed at staff meetings and, where appropriate, taken into consideration in the decision making process.</p> <p>Informal feedback is received constantly through daily contact between staff and users.</p>
<p><b>Future Funding Arrangements</b> (If the project is to last more than a year how will it be funded in subsequent years? How will any outcomes achieved by the project be sustained in the longer term? If it is a capital scheme how will the equipment be maintained?)</p>	<p>Applications will continue to be made to charitable trusts and statutory bodies. Our experience suggests a lack of local authority funding can impede upon the successful process of securing funding from charitable trusts and other grant givers. Therefore B&amp;DBC's and HCC's support is considered vital to the future of the Camrose Centre.</p>

\* Further information on the LAA can be found at the following website - <http://www3.hants.gov.uk/localareaagreement.htm>

\*\* Any approved bids for highways/transport projects will require liaison with the Executive Member for Environment.

**Declaration**

**I declare that the information supplied in this application is true and that any funding received from Hampshire County Council will be used for the purposes described in this form. The Council reserves the right to reclaim any funding not used for the purposes stated on this form.**

**I agree to provide a report detailing the outcomes of this bid/project (a form will be sent out for completion at the relevant time).**

**Signed**  **Date**

**Position in organisation**

**Please return your completed form to:** The HAT Team, Room 105, Elizabeth II Court, Winchester, S023 8UJ, or email: [members.services@hants.gov.uk](mailto:members.services@hants.gov.uk)