

Specific reserves and general balance 2015/16

	Transformation Reserve	Capital Payments	Earmarked Underspends	Revenue Grants	Capital Grants	Capital Receipts	General Balance	Total
	£000	£000	£000	£000	£000	£000	£000	£000
Actual balance 1.4.15	-6,406	-20,595	-104	-648	-1,137	-3,136	-2,500	-34,526
Used in year	1,416	0	57	218	3,242	222		5,155
Addition in year	-1,493	-1,023	-60		-3,864			-6,440
End of year addition	-2,284	-1,972						-4,256
Estimated balance 31.3.16	-8,767	-23,590	-107	-430	-1,759	-2,914	-2,500	-40,067