

APPENDIX 3 Public Realm Improvement Programme

Last updated: 29.08.2014

Schemes	WBS	CMS ref	Indicative Budget Allocation	Balance of Allocation (at 14/15 start)	Potential Complementary Funding and Contributions					Possible Overall Funding Total	Spend Forecast (PRIP only)			Total Forecast	Outstanding spend	Comments
					HCC (e.g maintenance / Op Res)	HCC LTP	EF / LSTF	Other e.g. District, Parish	Total		Actual 14/15 spend	14/15	15/16			
Top-of-the-Town, Basingstoke	C.J008193.01		£300,000.00	£300,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£300,000.00	£0.00	£0.00	£300,000.00	£0.00	£300,000.00	
A27 Station Roundabout, Fareham	C.J008194.01		£100,000.00	£100,000.00	£0.00	£0.00	£0.00	£100,000.00	£100,000.00	£200,000.00	£0.00	£0.00	£100,000.00	£0.00	£100,000.00	
Shared Lanes - National Park Pilots	C.J008142.01		£50,000.00	£50,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£50,000.00	£0.00	£25,000.00	£25,000.00	£0.00	£50,000.00	£50,000.00
Aldershot Town Centre – access to the railway station	C.J008214.01		£250,000.00	£250,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£250,000.00	£0.00	£0.00	£50,000.00	£200,000.00	£250,000.00	£250,000.00
Romsey Town Centre Improvements Phase 1 (Market Place, Romsey)	C.J008215.01	2311	£100,000.00	£100,000.00	£100,000.00	£100,000.00	£120,000.00	£150,000.00	£470,000.00	£570,000.00	£0.00	£100,000.00	£0.00	£0.00	£100,000.00	£100,000.00
Romsey Town Centre Improvements Phase 2			£650,000.00	£650,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£650,000.00	£0.00	£0.00	£300,000.00	£350,000.00	£650,000.00	£650,000.00
Jacklyns Lane, Alresford	C.J008216.01		£50,000.00	£50,000.00	£0.00	£0.00	£140,000.00	£0.00	£140,000.00	£190,000.00	£0.00	£50,000.00	£0.00	£0.00	£50,000.00	£50,000.00
Reserve			£500,000.00	£500,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£500,000.00	£0.00	£0.00	£200,000.00	£300,000.00	£500,000.00	£500,000.00
Sub-total			£2,000,000.00	£2,000,000.00	£100,000.00	£100,000.00	£260,000.00	£250,000.00	£710,000.00	£2,710,000.00	£0.00	£175,000.00	£975,000.00	£850,000.00	£2,000,000.00	£2,000,000.00

To be allocated