

Appendix 1A

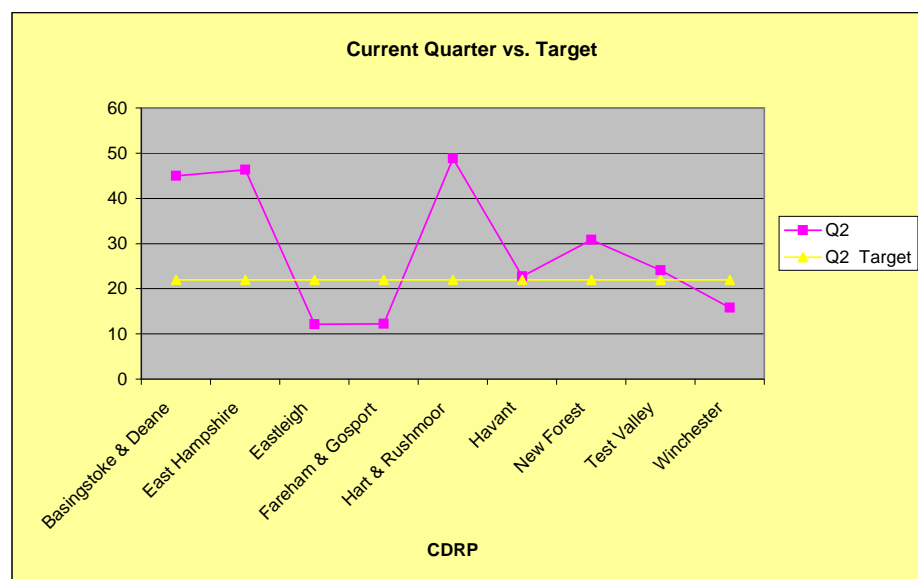
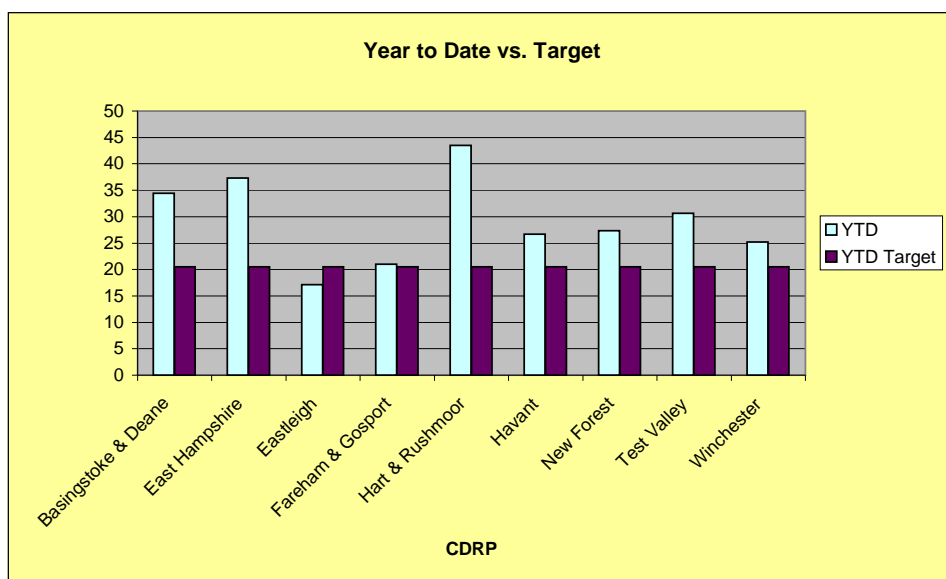
LAA Theme E:	LAA Target	National Indicator
Stronger & Safer Communities	Repeat incidents of domestic violence	NI32

2008-11 Improvement priority & targets	Baseline	08-09	09-10	10-11	Definition
Domestic Abuse	23%	new NI Apr 2009	20.50%	18%	Rate of repeat victimisation for those domestic violence cases reviewed by a Multi Agency Risk Assessment Conference (MARAC)

**Performance summary**  
 Target delivery assessment = reflection of YTD statistics  
 Data confidence = data provided by MARAC on national CAADA reporting form  
 Partner engagement = number of multi-agency referrals to MARAC (not number of agencies attending MARAC)  
 Note: percentage of repeats also inversely reflects the numbers of cases NOT resulting in further reported abuse as a result of the MARAC intervention

MARAC	YTD	YTD Target	Q1	Q1 Target	Q2	Q2 Target	Q3	Q3 Target	Q4	Q4 Target
Basingstoke & Deane	25.1	20.5	31	20.5	19.2	20		19		18
East Hampshire	35.9	20.5	43.7	20.5	28.1	20		19		18
Eastleigh	22.55	20.5	18.5	20.5	26.6	20		19		18
Fareham & Gosport	22.75	20.5	34.2	20.5	11.3	20		19		18
Hart & Rushmoor	21.85	20.5	29.5	20.5	14.2	20		19		18
Havant	21.2	20.5	19.4	20.5	23	20		19		18
New Forest	26.15	20.5	17.1	20.5	35.2	20		19		18
Test Valley	30	20.5	50	20.5	10	20		19		18
Winchester	10.65	20.5	14.2	20.5	7.1	20		19		18
<b>HAMPSHIRE TOTAL</b>	<b>24.017</b>	<b>20.5</b>	<b>28.6</b>	<b>20.5</b>	<b>19.411</b>	<b>20</b>		<b>19</b>		<b>18</b>

CSP	Target Delivery Assessment	Data Confidence	Partner Engagement
Basingstoke & Deane	2	4	1
East Hampshire	1	4	2
Eastleigh	3	4	1
Fareham & Gosport	2	4	2
Hart & Rushmoor	3	4	1
Havant	3	4	2
New Forest	2	4	1
Test Valley	1	4	1
Winchester	5	4	1
<b>HAMPSHIRE TOTAL</b>	<b>2.4</b>	<b>4.0</b>	<b>1.3</b>



Control	Gaps Identified	Action	Owner
Performance sub-group	Lack of coordinated county approach to MARAC delivery	MARAC action plan needs to be implemented across all OCU's	MARAC steering group
	Insufficient supporting data recorded and meaningfully analysed	Background performance monitoring of supporting data needs to be developed	Analysts
County Strategy Group	Lack of multi-agency referrals into MARAC	Commitment by agencies required and training delivered re. referral processes	ALL CDRP agencies
	No current research detailing what is good/poor performance based on percentage of repeat cases	Research and analysis required	?

	Description of Key Threats	Assessment of Risk			Risk level	Recommended Response	Actions we should take to minimise the threats	Owner
		Impact	Likelihood	Total				
1	Correct definition of NI32 being adhered to for CAADA returns spreadsheet	5	2	Medium Threat	Incorporate measures into action plan/monitor & review current control measures	MARAC action plan implemented and quarterly reports on action plan by MARAC	MARAC observation at regular intervals Dip sampling of data	MARAC steering group
2	Correct referral procedure being used to automatically take repeats back to MARAC (not based on risk assessment)	5	2	Medium Threat	Incorporate measures into action plan/monitor & review current control measures	MARAC action plan implemented and quarterly reports on action plan by MARAC	MARAC observation at regular intervals Dip sampling of data	MARAC steering group
3	Numbers of multi-agency referrals into MARAC	3	4	Medium Threat	Incorporate measures into action plan/monitor & review current control measures	Information, tools made available (website), training	Monitoring of referral performance data and relevant actions from MARAC action plans	MARAC steering group
4	Implementation of MARAC action plan	5	3	High Threat	Immediate action or detailed planning required	MARAC steering group to be reinstated and responsibility to deliver delegated within set timescales	Gain firm commitment to action plan from each MARAC chair and other relevant key agencies	MARAC steering group
5				0				