

Application for Funding from Hampshire Action Teams

Organisation Details

Name of Organisation	Andover Vision Board
Type of Organisation (Please tick or double click to check the appropriate box)	Community/Voluntary Group <input type="checkbox"/> Company limited by guarantee <input type="checkbox"/> District/Borough Council <input type="checkbox"/> Parish/Town Council <input type="checkbox"/> Registered Charity <input type="checkbox"/> School/College <input type="checkbox"/> Other (please describe below): <input type="checkbox"/> Cross Sector Partnership
Contact Name	Carol Moore
Contact Details	Address: Test Valley Borough Council, Beech Hurst, Weyhill Road, Andover, Hampshire, SP10 3AJ
	Telephone: 01264 368113
	Email Address: cmoore@testvalley.gov.uk

Funding Details

Which HAT are you requesting funding from	Test Valley
Amount of Funding Requested (Please state if all or part of the funding will be spent on staffing costs)	£8,000 as a partnership contribution towards the annual salary cost of the part-time Andover Vision Manager
Joint Funding (Please list any other funding secured for the project from other organisations)	Test Valley BC £10,000 SEEDA £10,000 HCC CCRA Dept £10,000

Details of the Bid / Project

Title of Bid/ Project	Andover Vision Manager
Summary of Bid/ Project	<p>The Andover Vision was launched in 2005 as a private sector initiative to address the perceived low ambition of the town, reverse the “average for Andover” mentality and promote a positive and progressive future for the town. The initiative gathered partners from private and voluntary sectors together with many of the public sector partners on the Test Valley Partnership.</p> <p>The initial launch was built around a planned 3 year programmes of infrastructure projects that would form the foundation of an ongoing programme of projects and activities that sought to improve general quality of life in the town.</p> <p>The projects, which included ASDA, Reel Cinema, The Lights, Pedestrianised Town Square, Chapel Arts, etc, were all delivered in the first 3 years to great acclaim. Live events are also organised throughout the year to form a very mixed programme of mainly town centre based cultural activities ranging from the Christmas Lights celebration and regular Sunday markets to a triathlon, annual sports fair and road race.</p> <p>The success of these projects and others, particularly those linked with the business community have required the part-time Andover Vision Manager to break the workload down into 4 themed groupings – Education, Passionate Participation, Health and Wellbeing and Business. Each grouping is led by a significant community leader ensuring utmost buy in from all sectors.</p> <p>The theme based work is in its infancy but is already showing great promise in taking the Vision to the next level.</p>

<p>How does the Bid meet the HATs Term of Reference?</p> <p>1) To tackle economic, social and health inequalities in the local area</p> <p>2) To support the delivery of Hampshire’s improvement priorities within the Hampshire Local Area Agreement*</p> <p>3) To support local highways and transport priorities**</p>	<p>The Vision is totally focussed on tackling economic, social and health inequalities in the town. The vision works closely with the Test Valley Partnership to avoid duplication and representatives at officer level are often working with both organisations.</p>
--	--

Timescale (What is the anticipated period over which the money will be spent?)	The bid is to support the salary cost of the part-time Andover Vision Manager in the financial year 2010/11
Intended Outcomes (How will the success of the bid/project be measured?)	The Passionate Participation group tracks attendance numbers at events and analyses feedback. Health and Wellbeing projects are aimed at improving health outcomes that are measured and tracked through partnership work with NHS Hampshire on heart disease, childhood obesity, levels of adult physical activity, etc. Education outcomes are generally added value projects which link local businesses with secondary schools and the College and give students a better understanding of the world of work. Business to business communication is improved through high profile events leading to increasing levels of corporate social responsibility to the benefit of the town's population and economic future.
Future Funding Arrangements (If the project is to last more than a year how will it be funded in subsequent years? How will any outcomes achieved by the project be sustained in the longer term? If it is a capital scheme how will the equipment be maintained?)	Initial funding was a four way partnership between SEEDA, TVBC, HCC CCRA Dept and Cllr Kirk through his Corporate Community Budget. SEEDA funding expires shortly leaving TVBC and HCC CCRA to share the burden. This HAT bid is linked to past funding from HCC's Corporate Community Budget which if approved would establish in the short term a tri-partite funding model.

* Further information on the LAA can be found at the following website - <http://www3.hants.gov.uk/localareaagreement.htm>

** Any approved bids for highways/transport projects will require liaison with the Executive Member for Environment.

Declaration

I declare that the information supplied in this application is true and that any funding received from Hampshire County Council will be used for the purposes described in this form. The Council reserves the right to reclaim any funding not used for the purposes stated on this form.

I agree to provide a report detailing the outcomes of this bid/project (a form will be sent out for completion at the relevant time).

Signed **Date**

Position in organisation

Please return your completed form to: The HAT Team, Room 105, Elizabeth II Court, Winchester, S023 8UJ, or email: members.services@hants.gov.uk