

Councillor K Mans – Executive Lead Member for Children’s Services and Deputy Leader

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**EXECUTIVE LEAD MEMBER FOR CHILDREN’S SERVICES
DECISION DAY**

**WEDNESDAY 21 JANUARY 2015 AT 14.00
IN THE CHUTE ROOM, ELIZABETH II COURT, WINCHESTER**

AGENDA

B NON KEY DECISIONS (NON EXEMPT/CONFIDENTIAL)

1. REVENUE BUDGET REPORT FOR CHILDREN’S SERVICES FOR 2015/16

To consider a report of the Director of Children’s Services and Director of Corporate Resources, Corporate Services, setting out proposals for the Children’s Services budget for 2015/16.

2. CHILDREN’S SERVICES CAPITAL PROGRAMME 2015/16 TO 2017/18

To consider a report of the Director of Children’s Services and Director of Corporate Resources, Corporate Services, setting out the proposed Children’s Services capital programme for 2015/16 to 2017/18 and the revised capital programme for 2014/15.

3. FUTURE MANAGEMENT OF PARK NURSERY AND TROSPACC NURSERY

To consider a report of the Director of Children’s Services seeking approval to outsource the management of Park Nursery and Trospacc nursery.

4. GRANTS FROM CHILDREN’S SERVICES INTEGRATED GRANT PROGRAMME 2015/16

To consider a report of the Director of Children’s Services seeking approval for grant recommendations from the Integrated Grant Programme.

ABOUT THIS AGENDA

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ABOUT THIS MEETING

The press and public are welcome to attend the public sessions of the meeting. If you have any particular requirements, for example if you require wheelchair access, please call the telephone number/use the e-mail address at the head of this agenda in advance of the meeting so that we can help.

County Councillors attending as appointed members of this Committee or by virtue of Standing Order 18.5; or with the concurrence of the Chairman in connection with their duties as members of the Council or as a local County Councillor qualify for travelling expenses