

Capital Commitments

Project Details	Approved Spend	Pre 2016/17	2016/17	2017/18	2018/19	Latest Estimate	Balance Over(-) / Under
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
2012/13 starts							
Basingstoke Fire Station	6,720	969	5,675	226	5	6,875	-155
Fire control system - (FGP 4/12) NFCSP	729	572	157	0	0	729	0
2013/14 starts							
VEHICLES	618	0	0	0	0	0	618
Rope training facility - deferred to 1617	40		34	0	0	34	6
2014/15 starts							
VEHICLES	2,136	733	982	0	0	1,715	421
Estates Transformation -HQ	7,168	2,886	2,052	4,072	0	9,010	-1,842
Estates Transformation -wider estates	1,766	38	971	553	124	1,686	80
Solar photovoltaic panels	1,076	1,016	60	0	0	1,076	0
2015/16 starts							
VEHICLES	3,578	210	1,099	0	0	1,309	2,269
Transforming on call arrangements	1,038	459	579	0	0	1,038	0
Frontline appliance - major repairs	166	0	166	0	0	166	0
Breathing apparatus Telemetry	560	0	400	160	0	560	0
Thermal Imaging Cameras	350	0	350	0	0	350	0
Station End Equipment	297	0	303	0	0	303	-6
2016/17 starts							
VEHICLES	3,821	0	2,292	3,368	0	5,660	-1,839
Fire ground radios	503	0	382	121	0	503	0
USAR Relocation	0	0	21	250	0	271	-271
	30,566	6,883	15,523	8,750	129	31,285	-719